



INSTITUTO FEDERAL ELECTORAL

PRIMER INFORME TRIMESTRAL

ENERO – MARZO

2006

*DIRECCION EJECUTIVA DE ADMINISTRACIÓN
DIRECCION DE RECURSOS FINANCIEROS*

MARZO 2006

INDICE

| | |
|-----------------|---|
| <i>CISC001F</i> | <i>BALANZA DE COMPROBACION</i> |
| <i>ANEXO</i> | <i>COMENTARIOS DIVERSOS A LA BALANZA DE COMPROBACION</i> |
| <i>CISC002F</i> | <i>ANALISIS DE LA CUENTA 12107.- ORGANISMOS DESCENTRALIZADOS SUJETOS A CONTROL DIRECTO (NO APLICABLE)</i> |
| <i>CISC003F</i> | <i>ANALISIS DE LA CUENTA 12108.-EMPRESAS PARAESTATALES SUJETAS A CONTROL DIRECTO (NO APLICABLE)</i> |
| <i>CISC004F</i> | <i>ANALISIS DE LA CUENTA 32101.- PRESUPUESTO DE EGRESOS LEY AÑO EN CURSO (SIN MOVIMIENTO)</i> |
| <i>CISC005F</i> | <i>ANALISIS DE LA CUENTA 32102.- PRESUPUESTO DE EGRESOS LEY AÑOS ANTERIORES (SIN MOVIMIENTO)</i> |
| <i>CISC006F</i> | <i>ANALISIS DE LAS CUENTAS DE ENLACE</i> |
| <i>CISC007F</i> | <i>ANALISIS DE DE OPERACIONES CORRESPONDIENTES A TERCEROS Y CHEQUES</i> |

INDICE

| | |
|-----------------|---|
| <i>C1SC008F</i> | <i>RECUPERACIONES POR OTROS CONCEPTOS (SIN MOVIMIENTO)</i> |
| <i>C1SC009F</i> | <i>RECUPERACIONES DE FIDEICOMISOS (NO APLICABLE)</i> |
| <i>C1SC010F</i> | <i>RECUPERACIONES POR INVERSIONES (SIN MOVIMIENTO)</i> |
| <i>C1SC011F</i> | <i>RECUPERACIONES POR BIENES INVENTARIABLES</i> |
| <i>C1SC012F</i> | <i>CUENTAS POR LIQUIDAR CERTIFICADAS PARA PAGOS PRESUPUESTARIOS Y AJENOS</i> |
| <i>C1SC013F</i> | <i>RECTIFICACIONES AL EJERCICIO DEL PRESUPUESTO DE AÑOS ANTERIORES</i> |
| <i>C2IF020F</i> | <i>ESTADO DEL EJERCICIO DEL PRESUPUESTO</i> |
| <i>C2IF021F</i> | <i>AMPLIACIONES PRESUPUESTALES POR TRANSFERENCIAS INTERSECRETARIALES (NO APLICABLE)</i> |
| <i>C2IF022F</i> | <i>REDUCCIONES PRESUPUESTALES POR TRANSFERENCIAS INTERSECRETARIALES (NO APLICABLE)</i> |
| <i>C2IF023F</i> | <i>ANALISIS POR CAPITULO PRESUPUESTAL</i> |
| <i>C2IF024F</i> | <i>ANALISIS DE LOS GASTOS CORRIENTE Y DE CAPITAL</i> |

BALANZA DE COMPROBACION

C1SC001F

(Pesos)

HOJA 1 DE 3 .

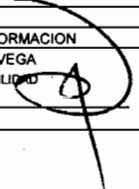
DEPENDENCIA: 00022 INSTITUTO FEDERAL ELECTORAL

FECHA DE ELABORACION

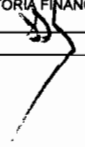
18 - 04 - 2006

| NUMERO | NOMBRE | SALDOS INICIALES | | MOVIMIENTOS | | SALDOS FINALES | |
|--------|---|------------------|-------------|----------------|----------------|----------------|-------------|
| | | DEUDOR | ACREEDOR | DEBE | HABER | DEUDOR | ACREEDOR |
| 11203 | BANCOS | 575,957,056 | | 16,531,894,011 | 15,944,820,130 | 1,163,030,937 | |
| 11206 | DEUDORES DIVERSOS | 17,917,353 | | 309,578,422 | 123,859,922 | 203,635,853 | |
| 11208 | RESPONSABILIDADES | 973,348 | | | | 973,348 | |
| 11209 | REDITOS SUJETOS A RESOLUCION JUDICIAL | 1,385,976 | | | | 1,385,976 | |
| 11213 | ANTICIPO A PROVEEDORES Y CONTRATISTAS | 31,599,908 | | 66,427,507 | | 98,027,415 | |
| 11301 | ALMACENES | 16,330,005 | | 1,562,457 | 3,606,385 | 14,286,077 | |
| 12201 | MOBILIARIO Y EQUIPO | 240,314,731 | | 243,109 | | 240,557,840 | |
| 12202 | VEHICULOS TERRESTRES MARITIMOS Y AEREOS | 398,226,630 | | 950,009 | 2,059,429 | 397,117,210 | |
| 12203 | MAQUINARIA, HERRAMIENTAS Y APARATOS | 1,044,784,690 | | 320,797 | | 1,045,105,487 | |
| 12204 | COLECCIONES CIENTIFICAS ARTISTICAS Y LITERARIAS | 114,000 | | | | 114,000 | |
| 12501 | OBRAS EN PROCESO | 87,528,812 | | | | 87,528,812 | |
| 12502 | INMUEBLES | 115,136,801 | | | | 115,136,801 | |
| 12801 | ACTIVO FIJO COMPLEMENTARIO | | | | | | |
| 21203 | PROVEEDORES | | | 2,162,881 | 2,162,881 | | |
| 21204 | DESCUENTOS Y PERCEPCIONES A FAVOR DE TERCEROS | | 6,850,949 | 57,240,815 | 78,606,349 | | 28,216,483 |
| 21205 | ACREEDORES DIVERSOS | | | 2,325,739,311 | 2,661,069,564 | | 335,330,253 |
| 21212 | IMPUESTOS RETENIDOS DERIVADOS DE SERVICIOS PERSONALES | | 118,458,863 | 177,733,092 | 100,690,380 | | 41,416,151 |
| 21215 | DESCUENTOS POR FALTAS Y RETARDOS | | | | 220,249 | | 220,249 |

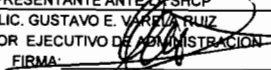
RESPONSABLE DE ELABORAR LA INFORMACION

NOMBRE: C.P. JORGE VILCHIS VEGA
 CARGO: SUBDIRECTOR DE CONTABILIDAD
 TELEFONO: 57 28 25 09 FIRMA: 

Vo.Bo. RESPONSABLE DE AUDITORIA INTERNA

NOMBRE: C.P. JOSE LUIS KAMPFNER NEVAREZ
 CARGO: DIRECTOR AUDITORIA FINANCIERA
 TELEFONO: 55 68 72 69 FIRMA: 

Vo.Bo. REPRESENTANTE ANTE CA SHCP

NOMBRE: LIC. GUSTAVO E. VARELA RUIZ
 CARGO: DIRECTOR EJECUTIVO DE ADMINISTRACION
 TELEFONO: 57 28 25 00 FIRMA: 

BALANZA DE COMPROBACION

C1SC001F

(Pesos)


HOJA 2 DE 3.


DEPENDENCIA: 00022 INSTITUTO FEDERAL ELECTORAL

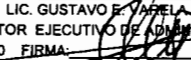
FECHA DE ELABORACION

18 - 04 - 2006

| NUMERO | NOMBRE | SALDOS INICIALES | | MOVIMIENTOS | | SALDOS FINALES | |
|--------|---|------------------|---------------|----------------|----------------|----------------|----------------|
| | | DEUDOR | ACREEDOR | DEBE | HABER | DEUDOR | ACREEDOR |
| 23115 | ENTIDADES Y DEPENDENCIAS ACREEDORAS | | 297,095,298 | 325,363,752 | 65,766,684 | | 37,498,230 |
| 31106 | REINTEGROS PRESUPUESTARIOS DE AÑOS ANTERIORES | | | 175,408,724 | | 175,408,724 | |
| 31107 | RECUPERACION POR BIENES INVENTARIABLES | | | | | | |
| 31203 | PRESUPUESTO AÑO EN CURSO | | | | 625,143,687 | | 625,143,687 |
| 31207 | CUENTAS POR LIQUIDAR CERTIFICADAS PAGOS PRESUPUESTARIOS | | | | 3,378,458,931 | | 3,378,458,931 |
| 41101 | PATRIMONIO | | 1,732,106,352 | 15,331,000 | 391,088,848 | | 2,107,864,200 |
| 41102 | RESULTADOS DEL EJERCICIO | | 341,581,795 | 341,581,795 | | | |
| 41103 | RECTIFICACIONES A RESULTADOS | 8,342,911 | | | 8,342,911 | | |
| 41201 | DECREMENTOS AL PATRIMONIO | 6,988,089 | | 2,059,429 | 6,988,089 | 2,059,429 | |
| 41202 | INCREMENTOS AL PATRIMONIO | | 49,507,053 | 49,507,053 | 14,190,522 | | 14,190,522 |
| 41206 | VARIACION COMPLEMENTARIA PATRIMONIAL | | | | | | |
| 52101 | COSTO DE OPERACION DE PROGRAMAS | | | 3,024,777,282 | | 3,024,777,282 | |
| 52102 | COSTO DE OPERACION DE PROGRAMAS DE AÑOS ANTERIORES | | | -806,485 | | -806,485 | |
| 52202 | PERDIDAS DIVERSAS | | | | | | |
| 61201 | PRESUPUESTO POR EJERCER | | | 11,905,375,590 | 3,645,204,941 | 8,260,170,649 | |
| 61202 | PRESUPUESTO AUTORIZADO | | | | 11,905,375,590 | | 11,905,375,590 |
| 61203 | CREDITO GLOBAL DISPONIBLE | | | 3,378,458,931 | 3,378,458,931 | | |
| 61204 | CREDITO GLOBAL ASIGNADO | | | 3,378,458,931 | 3,378,458,931 | | |
| 61205 | PRESUPUESTO COMPROMETIDO | | | 1,926,499,424 | 1,378,191,148 | 548,308,276 | |

NOMBRE: C. P. JORGE VILCHIS VEGA
 CARGO: SUBDIRECTOR DE CONTABILIDAD
 TELEFONO: 57 28 25 09 FIRMA: 

NOMBRE: C. P. JOSE LUIS KAMPFNER NEVAREZ
 CARGO: DIRECTOR AUDITORIA FINANCIERA
 TELEFONO: 55 68 72 69 FIRMA: 

NOMBRE: LIC. GUSTAVO E. VARELA RUIZ
 CARGO: DIRECTOR EJECUTIVO DE ADMINISTRACION
 TELEFONO: 57 28 25 00 FIRMA: 

BALANZA DE COMPROBACION

C1SC001F

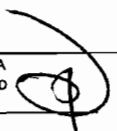

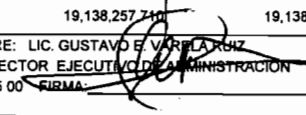
(Pesos)

HOJA 3 DE 3 .

FECHA DE ELABORACION

DEPENDENCIA: 00022 INSTITUTO FEDERAL ELECTORAL

18 - 04 - 2006

| NUMERO | NOMBRE | SALDOS INICIALES | | MOVIMIENTOS | | SALDOS FINALES | |
|---|--|---|----------------------|--|-----------------------|-----------------------|-----------------------|
| | | DEUDOR | ACREEDOR | DEBE | HABER | DEUDOR | ACREEDOR |
| 61206 | PRESUPUESTO EJERCIDO | | | 3,096,896,665 | | 3,096,896,665 | |
| 61210 | PRESUPUESTO EJERCIDO DE AÑOS ANTERIORES | | | -806,659 | | -806,659 | |
| 61211 | RECTIFICACIONES AL EJERCICIO DEL PRESUPUESTO DE AÑOS ANTERIORES | | | | -806,659 | | -806,659 |
| 62103 | OPERACIONES PENDIENTES DE AFECTAR PRESUPUESTO | | | 625,143,687 | | 625,143,687 | |
| 62104 | PRESUPUESTO DE EGRESOS PENDIENTE DE REGULARIZAR | | | | 625,143,687 | | 625,143,687 |
| 62109 | ADEUDOS DE PARTIDOS POLITICOS POR MULTAS Y SANCIONES PENDIENTES DE ENTERAR A LA FEDERACION | 60,911 | | | | 60,911 | |
| 62110 | MULTAS Y SANCIONES A PARTIDOS POLITICOS PENDIENTES DE HACER EFECTIVAS POR LA FEDERACION | | 60,911 | | | | 60,911 |
| 62121 | FONDO DE AHORRO CAPITALIZABLE DE LOS TRABAJADORES | 16,874,976 | | 22,000 | | 16,896,976 | |
| 62122 | FONDO DE AHORRO DISTRIBUIBLE A LOS TRABAJADORES | 10,529,911 | | 9,555,979 | 118,643 | 19,987,247 | |
| 62123 | RECURSOS APORTADOS PARA EL PAGO DE PRIMAS DE SEGURO Y SINIESTROS OCURRIDOS | 1,169,692 | | 1,061,775 | 386 | 2,231,081 | |
| 62124 | RECURSOS GENERADOS POR INTERESES PROVENIENTES DEL FONDO DE AHORRO | 477,246 | | 582,558 | 9,633 | 1,050,171 | |
| 62125 | RECURSOS OTORGADOS EN FIDEICOMISO PARA EL FONDO DE AHORRO DE LOS TRABAJADORES | | 29,051,825 | 128,663 | 11,222,313 | | 40,145,475 |
| 62130 | CHEQUES BANCARIOS EXPEDIDOS PARA LIQUIDAR EL FONDO DE AHORRO | | | | | | |
| 62131 | EXPEDICION DE CHEQUES BANCARIOS DEL FONDO DE AHORRO | | | | | | |
| | TOTALES | 2,574,713,046 | 2,574,713,046 | 47,728,452,505 | 47,728,452,505 | 19,138,257,710 | 19,138,257,710 |
| NOMBRE: C.P. JORGE VILCHIS VEGA CARGO: SUBDIRECTOR DE CONTABILIDAD TELEFONO: 57 28 25 09 FIRMA:  | | NOMBRE: C.P. JOSE LUIS KAMPFNER NEVAREZ CARGO: DIRECTOR AUDITORIA FINANCIERA TELEFONO: 55 68 72 69 FIRMA:  | | NOMBRE: LIC. GUSTAVO E. VARELA RUIZ CARGO: DIRECTOR EJECUTIVO DE ADMINISTRACION TELEFONO: 57 28 25 00 FIRMA:  | | | |

ANALISIS DE LA CUENTA 12107.- ORGANISMOS DESCENTRALIZADOS SUJETOS A CONTROL DIRECTO
 (Pesos)

DEPENDENCIA: 00022 INSTITUTO FEDERAL ELECTORAL

FECHA DE ELABORACION

18-04-2006

| NOMBRE DEL ORGANISMO | SALDOS INICIALES | | MOVIMIENTOS | | SALDOS | |
|----------------------|------------------|----------|-------------|-------|--------|----------|
| | DEUDOR | ACREEDOR | DEBE | HABER | DEUDOR | ACREEDOR |
| NO APLICABLE | | | | | | |
| TOTAL | | | | | | |

RESPONSABLE DE ELABORAR LA INFORMACION
 NOMBRE: C.P. JORGE VILCHIS VEGA
 CARGO: SUBDIRECTOR DE CONTABILIDAD
 TELEFONO: 57 28 25 09 FIRMA: _____

Vo.Bo. RESPONSABLE DE AUDITORIA INTERNA
 NOMBRE: C.P. JOSE LUIS KAMPFNER NEVAREZ
 CARGO: DIRECTOR AUDITORIA FINANCIERA
 TELEFONO: 55 68 72 69 FIRMA: _____

Vo.Bo. REPRESENTANTE ANTE LA SHCP
 NOMBRE: LIC. GUSTAVO E. VARELA RUIZ
 CARGO: DIRECTOR EJECUTIVO DE ADMINISTRACION
 TELEFONO: 57 28 25 00 FIRMA: _____

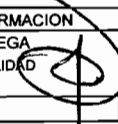
ANALISIS DE LA CUENTA 32101.- PRESUPUESTO DE EGRESOS LEY AÑO EN CURSO
(Pesos)


DEPENDENCIA: 00022 INSTITUTO FEDERAL ELECTORAL

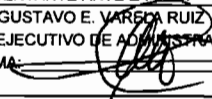
FECHA DE ELABORACION

18- 04 - 2006

| CONCEPTO | SUBSISTEMA O DEPENDENCIA DE ENLACE | IMPORTE |
|----------------|------------------------------------|---------|
| SIN MOVIMIENTO | | |
| TOTALES | | |

RESPONSABLE DE ELABORAR LA INFORMACION
 NOMBRE: C.P. JORGE VILCHIS VEGA
 CARGO: SUBDIRECTOR DE CONTABILIDAD
 TELEFONO: 57 28 25 09 FIRMA: 

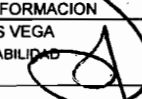
Vo.Bo. RESPONSABLE DE AUDITORIA INTERNA
 NOMBRE: C.P. JOSE LUIS KAMPFNER NEVAREZ
 CARGO: DIRECTOR AUDITORIA FINANCIERA
 TELEFONO: 55 68 72 69 FIRMA: 


Vo.Bo. REPRESENTANTE ANTE LA SHCP
 NOMBRE: LIC. GUSTAVO E. VARELA RUIZ
 CARGO: DIRECTOR EJECUTIVO DE ADMINISTRACION
 TELEFONO: 57 28 25 00 FIRMA: 

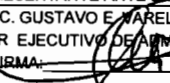
ANALISIS DE LA CUENTA 32102.- PRESUPUESTO DE EGRESOS LEY AÑOS ANTERIORES
(Pesos)

DEPENDENCIA: 00022 INSTITUTO FEDERAL ELECTORAL FECHA DE ELABORACION
18-04-2006

| CONCEPTO | SUBSISTEMA O DEPENDENCIA DE ENLACE | IMPORTE |
|----------------|------------------------------------|---------|
| SIN MOVIMIENTO | | |
| TOTALES | | |

RESPONSABLE DE ELABORAR LA INFORMACION
 NOMBRE: C.P. JORGE VILCHIS VEGA
 CARGO: SUBDIRECTOR DE CONTABILIDAD
 TELEFONO: 57 28 25 09 FIRMA: 

Vo.Bo. RESPONSABLE DE AUDITORIA INTERNA
 NOMBRE: C.P. JOSE LUIS KAMPFNER NEVAREZ
 CARGO: DIRECTOR AUDITORIA FINANCIERA
 TELEFONO: 55 68 72 69 FIRMA: 

Vo.Bo. REPRESENTANTE ANTE LA SHCP
 NOMBRE: LIC. GUSTAVO E. ARELA RUIZ
 CARGO: DIRECTOR EJECUTIVO DE ADMINISTRACION
 TELEFONO: 57 28 25 00 FIRMA: 

ANALISIS DE LAS CUENTAS DE ENLACE
(Pesos)

C1SC006F

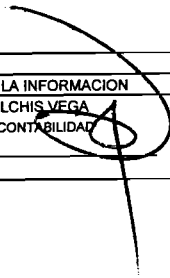
HOJA 1 DE 1.


DEPENDENCIA: 00022 INSTITUTO FEDERAL ELECTORAL

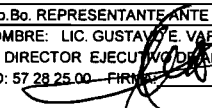
FECHA DE ELABORACION

18-04-2006

| CUENTA | | SUBSISTEMA O DEPENDENCIA DE ENLACE | IMPORTE | |
|--------|---|---|-------------|---------------|
| Núm. | NOMBRE | | DEBE | HABER |
| 31106 | REINTEGROS PRESEPUERTARIOS DE AÑOS ANTERIORES | SECRETARIA DE HACIENDA Y CREDITO PUBLICO (TESORERIA DE LA FEDERACION) | 175,408,724 | |
| 31203 | PRESUPUESTO AÑO EN CURSO | SECRETARIA DE HACIENDA Y CREDITO PUBLICO (TESORERIA DE LA FEDERACION) | | 625,143,687 |
| 31207 | CUENTAS POR LIQUIDAR CERTIFICADAS PAGOS PRESUPUESTARIOS | SECRETARIA DE HACIENDA Y CREDITO PUBLICO (TESORERIA DE LA FEDERACION) | | 3,378,458,931 |
| | | SUMAS | 175,408,724 | 4,003,602,618 |

RESPONSABLE DE ELABORAR LA INFORMACION
 NOMBRE: C.P. JORGE VILCHIS VEGA
 CARGO: SUBDIRECTOR DE CONTABILIDAD
 TELEFONO: 57 28 25 09 FIRMA: 

Vo.Bo. RESPONSABLE DE AUDITORIA INTERNA
 NOMBRE: C.P. JOSE LUIS KAMPFNER NEVAREZ
 CARGO: DIRECTOR AUDITORIA FINANCIERA
 TELEFONO: 55 68 72 69 FIRMA: 

Vo.Bo. REPRESENTANTE ANTE LA SHCP
 NOMBRE: LIC. GUSTAVO E. VARELA RUIZ
 CARGO: DIRECTOR EJECUTIVO DE ADMINISTRACION
 TELEFONO: 57 28 25 00 FIRMA: 

ANALISIS DE LAS OPERACIONES CORRESPONDIENTES A TERCEROS Y CHEQUES
(Pesos)

C1SC007F

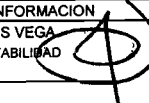
HOJA 1 DE 1.


DEPENDENCIA: 00022 INSTITUTO FEDERAL ELECTORAL

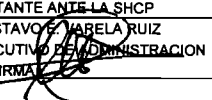
FECHA DE ELABORACION

18-04-2006

| NUMERO | CUENTA | IMPORTE DEUDOR | CONTRACUENTA | | IMPORTE ACREEDOR | CONCEPTO |
|--------|---|-------------------|--------------|--------|---------------------|----------|
| | NOMBRE | | NUMERO | NOMBRE | | |
| 21204 | DESCUENTOS Y PERCEPCIONES A FAVOR DE TERCEROS | 57,240,815 | 11203 | BANCOS | 57,240,815 | |
| | SUMA | 57,240,815 | | SUMA | 57,240,815 | |

RESPONSABLE DE ELABORAR LA INFORMACION
 NOMBRE: C.P. JORGE VILCHIS VEGA
 CARGO: SUBDIRECTOR DE CONTABILIDAD
 TELEFONO: 57 28 25 09 FIRMA: 

Vo.Bo. RESPONSABLE DE AUDITORIA INTERNA
 NOMBRE: C.P. JOSE LUIS KAMPFNER NEVAREZ
 CARGO: DIRECTOR AUDITORIA FINANCIERA
 TELEFONO: 55 68 72 69 FIRMA: 

Vo.Bo. REPRESENTANTE ANTE LA SHCP
 NOMBRE: LIC. GUSTAVO ARELA RUIZ
 CARGO: DIRECTOR EJECUTIVO DE ADMINISTRACION
 TELEFONO: 57 28 25 00 FIRMA: 

RECUPERACIONES POR OTROS CONCEPTOS

(Pesos)


HOJA 1 DE 1.

DEPENDENCIA: 00022 INSTITUTO FEDERAL ELECTORAL

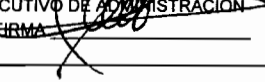
FECHA DE ELABORACION

18-04-2006

| POLIZA | | | ASIENTO CONTABLE | | IMPORTE |
|--------|-----|-----|------------------|-------|---------|
| NUMERO | MES | AÑO | DEBE | HABER | |
| | | | SIN MOVIMIENTO | | |
| | | | | SUMA | |

RESPONSABLE DE ELABORAR LA INFORMACION
 NOMBRE: C.P. JORGE VILCHIS VEGA
 CARGO: SUBDIRECTOR DE CONTABILIDAD
 TELEFONO: 57 28 25 09 FIRMA: 

Vo.Bo. RESPONSABLE DE AUDITORIA INTERNA
 NOMBRE: C.P. JOSE LUIS KAMPFNER NEVAREZ
 CARGO: DIRECTOR AUDITORIA FINANCIERA
 TELEFONO: 55 68 72 69 FIRMA: 

Vo.Bo. REPRESENTANTE ANTE LA SHCP
 NOMBRE: LIC. GUSTAVO E. VARELA RUIZ
 CARGO: DIRECTOR EJECUTIVO DE ADMINISTRACION
 TELEFONO: 57 28 25 00 FIRMA: 

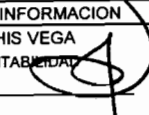
RECUPERACIONES POR INVERSIONES
(Pesos)

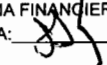
DEPENDENCIA: 00022 INSTITUTO FEDERAL ELECTORAL

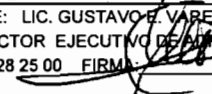
FECHA DE ELABORACION

18-04-2006

| POLIZA | | | ASIENTO CONTABLE | | IMPORTE |
|--------|-----|-----|------------------|-------|---------|
| NUMERO | MES | AÑO | DEBE | HABER | |
| | | | SIN MOVIMIENTO | | |
| | | | SUMA | | |

RESPONSABLE DE ELABORAR LA INFORMACION
 NOMBRE: C.P. JORGE VILCHIS VEGA
 CARGO: SUBDIRECTOR DE CONTABILIDAD
 TELEFONO: 57 28 25 09 FIRMA: 

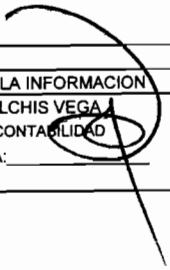
Vo.Bo. RESPONSABLE DE AUDITORIA INTERNA
 NOMBRE: C.P. JOSE LUIS KAMPFNER NEVAREZ
 CARGO: DIRECTOR AUDITORIA FINANCIERA
 TELEFONO: 55 68 72 69 FIRMA: 


Vo.Bo. REPRESENTANTE ANTE LA SHCP
 NOMBRE: LIC. GUSTAVO E. VARELA RUIZ
 CARGO: DIRECTOR EJECUTIVO DE ADMINISTRACION
 TELEFONO: 57 28 25 00 FIRMA: 

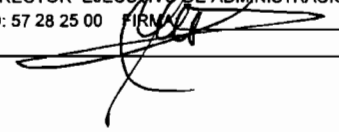
RECUPERACIONES POR BIENES INVENTARIABLES
(Pesos)

DEPENDENCIA: 00022 INSTITUTO FEDERAL ELECTORAL FECHA DE ELABORACION
18-04-2006

| POLIZA | | | ASIENTO CONTABLE | | IMPORTE |
|--------|-----|-----|-----------------------|-------|---------|
| NUMERO | MES | AÑO | DEBE | HABER | |
| | | | SIN MOVIMIENTO | | |

RESPONSABLE DE ELABORAR LA INFORMACION
 NOMBRE: C.P. JORGE VILCHIS VEGA
 CARGO: SUBDIRECTOR DE CONTABILIDAD
 TELEFONO: 57 28 25 09 FIRMA: 

Vo.Bo. RESPONSABLE DE AUDITORIA INTERNA
 NOMBRE: C.P. JOSE LUIS KAMPFNER NEYAREZ
 CARGO: DIRECTOR AUDITORIA FINANCIERA
 TELEFONO: 55 68 72 69 FIRMA: 

Vo.Bo. REPRESENTANTE ANTE LA SHCP
 NOMBRE: LIC. GUSTAVO E. VARELA RUIZ
 CARGO: DIRECTOR EJECUTIVO DE ADMINISTRACION
 TELEFONO: 57 28 25 00 FIRMA: 

CUENTAS POR LIQUIDAR CERTIFICADAS PARA PAGOS PRESUPUESTARIOS Y AJENOS

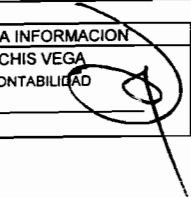
DEPENDENCIA: 00022 INSTITUTO FEDERAL ELECTORAL

FECHA DE ELABORACION


18-04-2006

| NUMERO | FECHAS | | | | IMPORTES | |
|--------|-------------|-------------|----------------|------------|----------------|--------|
| | EXPEDICION | RECEPCION | | PAGO | PRESUPUESTALES | AJENAS |
| | | TESOFE | INST. BANCARIA | | | |
| 0013 | 30-Ene-2006 | 31-Ene-2006 | 3-Feb-2006 | 3-Feb-2006 | 68,822,797 | |
| 0014 | 30-Ene-2006 | 31-Ene-2006 | 3-Feb-2006 | 3-Feb-2006 | 2,777,586 | |
| 0015 | 30-Ene-2006 | 31-Ene-2006 | 3-Feb-2006 | 3-Feb-2006 | 4,541 | |
| 0016 | 30-Ene-2006 | 31-Ene-2006 | 3-Feb-2006 | 3-Feb-2006 | 4,551,589 | |
| 0017 | 30-Ene-2006 | 31-Ene-2006 | 3-Feb-2006 | 3-Feb-2006 | 9,466 | |
| 0018 | 30-Ene-2006 | 31-Ene-2006 | 3-Feb-2006 | 3-Feb-2006 | 2,450,088 | |
| 0019 | 30-Ene-2006 | 31-Ene-2006 | 3-Feb-2006 | 3-Feb-2006 | 33,755 | |
| 0020 | 30-Ene-2006 | 31-Ene-2006 | 3-Feb-2006 | 3-Feb-2006 | 34,741,685 | |
| 0021 | 30-Ene-2006 | 31-Ene-2006 | 3-Feb-2006 | 3-Feb-2006 | 78,708,853 | |
| 0022 | 30-Ene-2006 | 31-Ene-2006 | 3-Feb-2006 | 3-Feb-2006 | 131,215,776 | |
| 0023 | 30-Ene-2006 | 31-Ene-2006 | 3-Feb-2006 | 3-Feb-2006 | 11,794,955 | |
| 0024 | 30-Ene-2006 | 31-Ene-2006 | 3-Feb-2006 | 3-Feb-2006 | 4,150,000 | |
| 0025 | 30-Ene-2006 | 31-Ene-2006 | 3-Feb-2006 | 3-Feb-2006 | 285,882,597 | |
| 0026 | 30-Ene-2006 | 31-Ene-2006 | 7-Feb-2006 | 7-Feb-2006 | 221,150,842 | |
| 0027 | 30-Ene-2006 | 31-Ene-2006 | 7-Feb-2006 | 7-Feb-2006 | 6,613,301 | |
| 0028 | 30-Ene-2006 | 31-Ene-2006 | 7-Feb-2006 | 7-Feb-2006 | 10,811 | |
| 0029 | 30-Ene-2006 | 31-Ene-2006 | 7-Feb-2006 | 7-Feb-2006 | 2,031,196 | |
| 0030 | 30-Ene-2006 | 31-Ene-2006 | 7-Feb-2006 | 7-Feb-2006 | 37,814,604 | |
| 0031 | 30-Ene-2006 | 31-Ene-2006 | 7-Feb-2006 | 7-Feb-2006 | 6,833,547 | |
| 0032 | 30-Ene-2006 | 31-Ene-2006 | 7-Feb-2006 | 7-Feb-2006 | 80,369 | |
| 0033 | 30-Ene-2006 | 31-Ene-2006 | 7-Feb-2006 | 7-Feb-2006 | 82,718,290 | |
| 0034 | 30-Ene-2006 | 31-Ene-2006 | 7-Feb-2006 | 7-Feb-2006 | 60,218,847 | |
| 0035 | 30-Ene-2006 | 31-Ene-2006 | 7-Feb-2006 | 7-Feb-2006 | 230,025,611 | |
| 0036 | 30-Ene-2006 | 31-Ene-2006 | 7-Feb-2006 | 7-Feb-2006 | 27,157,264 | |
| 0037 | 30-Ene-2006 | 31-Ene-2006 | 7-Feb-2006 | 7-Feb-2006 | 1,287,700 | |
| 0038 | 30-Ene-2006 | 31-Ene-2006 | 7-Feb-2006 | 7-Feb-2006 | 632,153,410 | |
| 0039 | 28-Feb-2006 | 3-Mar-2006 | 7-Mar-2006 | 7-Mar-2006 | 727,285,459 | |
| 0040 | 28-Feb-2006 | 3-Mar-2006 | 7-Mar-2006 | 7-Mar-2006 | 287,762,119 | |
| 0041 | 28-Feb-2006 | 3-Mar-2006 | 7-Mar-2006 | 7-Mar-2006 | 6,613,301 | |
| 0042 | 28-Feb-2006 | 3-Mar-2006 | 7-Mar-2006 | 7-Mar-2006 | 5,176,359 | |
| 0043 | 28-Feb-2006 | 3-Mar-2006 | 7-Mar-2006 | 7-Mar-2006 | 2,213,543 | |
| 0044 | 28-Feb-2006 | 3-Mar-2006 | 7-Mar-2006 | 7-Mar-2006 | 22,539 | |
| 0045 | 28-Feb-2006 | 3-Mar-2006 | 7-Mar-2006 | 7-Mar-2006 | 6,833,547 | |
| 0046 | 28-Feb-2006 | 3-Mar-2006 | 7-Mar-2006 | 7-Mar-2006 | 80,369 | |
| 0047 | 28-Feb-2006 | 3-Mar-2006 | 7-Mar-2006 | 7-Mar-2006 | 82,718,290 | |

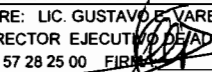
RESPONSABLE DE ELABORAR LA INFORMACION

NOMBRE: C.P. JORGE VILCHIS VEGA
 CARGO: SUBDIRECTOR DE CONTABILIDAD
 TELEFONO: 57 28 25 09 FIRMA: 

Vo.Bo. RESPONSABLE DE AUDITORIA INTERNA

NOMBRE: C.P. JOSE LUIS KAMPFNER NEVAREZ
 CARGO: DIRECTOR AUDITORIA FINANCIERA
 TELEFONO: 55 68 72 69 FIRMA: 

Vo.Bo. REPRESENTANTE ANTE LA SHCP

NOMBRE: LIC. GUSTAVO E. VARELA RUIZ
 CARGO: DIRECTOR EJECUTIVO DE ADMINISTRACION
 TELEFONO: 57 28 25 00 FIRMA: 


CUENTAS POR LIQUIDAR CERTIFICADAS PARA PAGOS PRESUPUESTARIOS Y AJENOS

DEPENDENCIA: 00022 INSTITUTO FEDERAL ELECTORAL


FECHA DE ELABORACION

18-04-2006

| NUMERO | FECHAS | | | PAGO | IMPORTES | |
|--------------|-------------|------------|----------------|------------|----------------------|--------|
| | EXPEDICION | RECEPCION | | | PRESUPUESTALES | AJENAS |
| | | TESOFE | INST. BANCARIA | | | |
| 0048 | 28-Feb-2006 | 3-Mar-2006 | 7-Mar-2006 | 7-Mar-2006 | 43,843,170 | |
| 0049 | 28-Feb-2006 | 3-Mar-2006 | 7-Mar-2006 | 7-Mar-2006 | 262,531,056 | |
| 0050 | 28-Feb-2006 | 3-Mar-2006 | 7-Mar-2006 | 7-Mar-2006 | 20,139,699 | |
| TOTAL | | | | | 3,378,458,931 | |

RESPONSABLE DE ELABORAR LA INFORMACION
 NOMBRE: C.P. JORGE VILCHIS VEGA
 CARGO: SUBDIRECTOR DE CONTABILIDAD
 TELEFONO: 57 28 25 09 FIRMA: 

Vo.Bo. RESPONSABLE DE AUDITORIA INTERNA
 NOMBRE: C.P. JOSE LUIS KAMPFNER NEVAREZ
 CARGO: DIRECTOR AUDITORIA FINANCIERA
 TELEFONO: 55 68 72 69 FIRMA: 

Vo.Bo. REPRESENTANTE ANTE LA SHCP
 NOMBRE: LIC. GUSTAVO E. ARELA RUIZ
 CARGO: DIRECTOR EJECUTIVO DE ADMINISTRACION
 TELEFONO: 57 28 25 00 FIRMA: 

RECTIFICACIONES AL EJERCICIO DEL PRESUPUESTO
DE AÑOS ANTERIORES
(Pesos)

C1SC013F

HOJA 1 DE 1

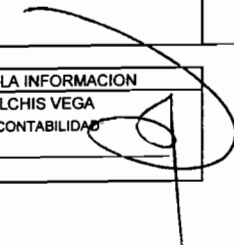
FECHA DE ELABORACION

DEPENDENCIA: 00022 INSTITUTO FEDERAL ELECTORAL


18 - 04 - 2006

| AÑO | CONCEPTO | ASIENTO CONTABLE | | | |
|------|---|------------------|---|-------------|-------------|
| | | C U E N T A | | MOVIMIENTOS | |
| | | NUM. | NOMBRE | DEUDOR | ACREEDOR |
| 2004 | REINTEGROS PRESUPUESTARIOS DE AÑOS ANTERIORES | 31106 | REINTEGROS PRESUPUESTARIOS DE AÑOS ANTERIORES | 175,408,724 | |
| | | 52102 | COSTO DE OPERACIÓN DE PROGRAMAS DE AÑOS ANTERIORES | - 806,485 | |
| | | 23115 | ENTIDADES Y DEPENDENCIAS ACREEDORAS | 806,659 | |
| | | 61210 | PRESUPUESTO EJERCIDO DE AÑOS ANTERIORES | - 806,659 | |
| | | 11203 | BANCOS | | 175,408,724 |
| | | 11206 | DEUDORES DIVERSOS | | 174 |
| | | 61211 | RECTIFICACIONES AL EJERCICIO DEL PRESUPUESTO DE AÑOS ANTERIORES | | - 806,659 |

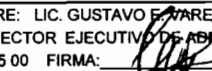
RESPONSABLE DE ELABORAR LA INFORMACION

NOMBRE: C.P. JORGE VILCHIS VEGA
CARGO: SUBDIRECTOR DE CONTABILIDAD
TELEFONO: 57 28 25 09 FIRMA: 

Vo.Bo. RESPONSABLE DE AUDITORIA INTERNA

NOMBRE: C.P. JOSE LUIS KAMPFNER NEVAREZ
CARGO: DIRECTOR AUDITORIA FINANCIERA
TELEFONO: 55 68 72 69 FIRMA: 

Vo.Bo. REPRESENTANTE ANTE LA SHCP

NOMBRE: LIC. GUSTAVO E. ARELA RUIZ
CARGO: DIRECTOR EJECUTIVO DE ADMINISTRACION
TELEFONO: 57 28 25 00 FIRMA: 

INSTITUTO FEDERAL ELECTORAL
 DIRECCION EJECUTIVA DE ADMINISTRACION
 DIRECCION DE RECURSOS FINANCIEROS

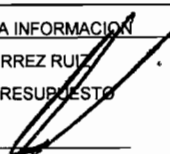
C2IF024F

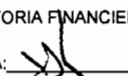
HOJA 1 DE 1.
 Fecha: 18/04/2006


ANALISIS DE LOS GASTOS CORRIENTE Y DE CAPITAL
 (Pesos)

Periodo: Enero - Marzo

| CAPITULO | PRESUPUESTO ORIGINAL | MODIFICACIONES | | PRESUPUESTO | | | |
|--------------|-----------------------|----------------------|----------------------|-----------------------|--------------------|----------------------|----------------------|
| | | AMPLIACIONES | REDUCCIONES | MODIFICADO | COMPROMETIDO | EJERCIDO | POR EJERCER |
| CORRIENTE | 11 680 695 799 | 9 565 204 972 | 9 548 528 612 | 11 697 372 159 | 533 863 283 | 3 096 251 608 | 8 601 120 551 |
| CAPITAL | 211 440 222 | 233 992 734 | 237 429 526 | 208 003 430 | 14 444 993 | 645 057 | 207 358 373 |
| TOTAL | 11 892 136 021 | 9 799 197 706 | 9 785 958 138 | 11 905 375 589 | 548 308 276 | 3 096 896 665 | 8 808 478 924 |

RESPONSABLE DE ELABORAR LA INFORMACION
 NOMBRE: LIC. JOSÉ GUTIÉRREZ RUIZ
 CARGO: SUBDIRECTOR DE PRESUPUESTO
 TELÉFONO: 5728-2508 FIRMA: 

Vo.Bo. RESPONSABLE DE CONTRALORIA INTERNA
 NOMBRE: C.P. JOSÉ LUIS KAMPFNER NEVAREZ
 CARGO: DIRECTOR DE AUDITORIA FINANCIERA
 TELÉFONO: 5568-7269 FIRMA: 

Vo.Bo. REPRESENTANTE ANTE LA SHCP
 NOMBRE: LIC. GUSTAVO E. VARELA RUIZ
 CARGO: DIRECTOR EJECUTIVO DE ADMINISTRACIÓN
 TELÉFONO: 5728-2600 FIRMA: 

INSTITUTO FEDERAL ELECTORAL
DIRECCION EJECUTIVA DE ADMINISTRACION
DIRECCION DE RECURSOS FINANCIEROS

HOJA 1 DE 1

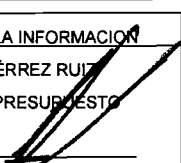
Fecha: 18/04/2006

ANALISIS POR CAPITULO PRESUPUESTAL
(Pesos)


Periodo: Enero - Marzo

| CAPITULO | PRESUPUESTO ORIGINAL | MODIFICACIONES | | PRESUPUESTO | | | |
|--------------|-----------------------|----------------------|----------------------|-----------------------|--------------------|----------------------|----------------------|
| | | AMPLIACIONES | REDUCCIONES | MODIFICADO | COMPROMETIDO | EJERCIDO | POR EJERCER |
| 1000 | 4 399 057 639 | 2 225 631 759 | 2 371 813 927 | 4 252 875 471 | 851 480 | 929 220 587 | 3 323 654 884 |
| 2000 | 520 674 440 | 481 252 613 | 529 292 342 | 472 634 711 | 80 994 293 | 115 456 567 | 357 178 144 |
| 3000 | 1 891 525 073 | 1 725 577 333 | 1 771 348 236 | 1 845 754 170 | 234 346 631 | 203 299 450 | 1 642 454 720 |
| 5000 | 147 940 222 | 176 842 734 | 171 979 526 | 152 803 430 | 14 444 993 | 645 057 | 152 158 373 |
| 6000 | 63 500 000 | 57 150 000 | 65 450 000 | 55 200 000 | 0 | 0 | 55 200 000 |
| 7000 | 4 869 438 647 | 5 132 743 267 | 4 876 074 107 | 5 126 107 807 | 217 670 879 | 1 848 275 004 | 3 277 832 803 |
| TOTAL | 11 892 136 021 | 9 799 197 706 | 9 785 958 138 | 11 905 375 589 | 548 308 276 | 3 096 896 665 | 8 808 478 924 |


RESPONSABLE DE ELABORAR LA INFORMACION

NOMBRE: LIC. JOSÉ GUTIÉRREZ RUIZ
CARGO: SUBDIRECTOR DE PRESUPUESTO
TELÉFONO: 5728-2508 FIRMA: 

Vo.Bo. RESPONSABLE DE CONTRALORIA INTERNA

NOMBRE: C.P. JOSÉ LUIS KAMPFNER NEVAREZ
CARGO: DIRECTOR DE AUDITORIA FINANCIERA
TELÉFONO: 5568-7269 FIRMA: 

Vo.Bo. REPRESENTANTE ANTE LA SHCP

NOMBRE: LIC. GUSTAVO E. VARELA RUIZ
CARGO: DIRECTOR EJECUTIVO DE ADMINISTRACIÓN
TELÉFONO: 5728-2500 FIRMA: 

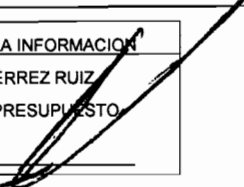
REDUCCIONES PRESUPUESTALES POR TRANSFERENCIAS INTERSECRETARIALES
(Pesos)

| DEPENDENCIA RECEPTORA | No. DE OFICIO | IMPORTE |
|-----------------------|---------------|---------|
| NO APLICABLE | | |
| TOTALES: | | |

RESPONSABLE DE ELABORAR LA INFORMACION

NOMBRE: LIC. JOSÉ GUTIÉRREZ RUIZ


CARGO: SUBDIRECTOR DE PRESUPUESTO

TELÉFONO: 5728-2508 FIRMA: 

Vo.Bo. RESPONSABLE DE CONTRALORIA INTERNA

NOMBRE: C.P. JOSÉ LUIS KAMPFNER NEVAREZ


CARGO: DIRECTOR DE AUDITORIA FINANCIERA

TELÉFONO: 5568-7269 FIRMA: 

Vo.Bo. REPRESENTANTE ANTE LA SHCP

NOMBRE: LIC. GUSTAVO E. VARELA RUIZ

CARGO: DIRECTOR EJECUTIVO DE ADMINISTRACIÓN

TELÉFONO: 5728-2500 FIRMA: 

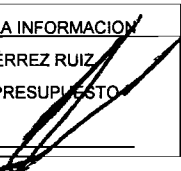
AMPLIACIONES PRESUPUESTALES POR TRANSFERENCIAS INTERSECRETARIALES
(Pesos)

| DEPENDENCIA RECEPTORA | No. DE OFICIO | IMPORTE |
|-----------------------|---------------|---------|
| <p>NO APLICABLE</p> | | |
| <p>TOTALES:</p> | | |

RESPONSABLE DE ELABORAR LA INFORMACION

NOMBRE: LIC. JOSÉ GUTIÉRREZ RUIZ


CARGO: SUBDIRECTOR DE PRESUPUESTO

TELÉFONO: 5728-2508 FIRMA: 

Vo.Bo. RESPONSABLE DE CONTRALORIA INTERNA

NOMBRE: C.P. JOSÉ LUIS KAMPFNER NEVAREZ

CARGO: DIRECTOR DE AUDITORIA FINANCIERA

TELÉFONO: 5568-7269 FIRMA: 

Vo.Bo. REPRESENTANTE ANTE LA SHCP

NOMBRE: LIC. GUSTAVO E. VARELA RUIZ

CARGO: DIRECTOR EJECUTIVO DE ADMINISTRACIÓN

TELÉFONO: 5728-2500 FIRMA: 

INSTITUTO FEDERAL ELECTORAL
DIRECCIÓN EJECUTIVA DE ADMINISTRACIÓN
DIRECCIÓN DE RECURSOS FINANCIEROS

ESTADO DEL EJERCICIO DEL PRESUPUESTO
(Pesos)

Periodo: Enero - Marzo

| CLAVE PRESUPUESTARIA | | | | | | | | | | | PRESUPUESTO | | | | | | | | | | | | | | | |
|----------------------|----|-----|----|---|----|----|-----|------|------|----|-------------|------------|--------------|-------------|------------|--------------|-----------|-----------|-------------|--|--|--|--|--|--|--|
| A | R | UR | GF | F | SF | PG | AI | AP | OG | TG | FF | ORIGINAL | AMPLIACIONES | REDUCCIONES | AUTORIZADO | COMPROMETIDO | EJERCIDO | DEVENGADO | POR EJERCER | | | | | | | |
| 2006 | 22 | 107 | 1 | 4 | 01 | 93 | 001 | R001 | 1103 | 1 | 1 | 6 856 576 | 0 | 0 | 6 856 576 | 0 | 1 679 645 | 0 | 5 176 931 | | | | | | | |
| 2006 | 22 | 107 | 1 | 4 | 01 | 93 | 001 | R001 | 1201 | 1 | 1 | 271 574 | 0 | 0 | 271 574 | 0 | 45 000 | 0 | 226 574 | | | | | | | |
| 2006 | 22 | 107 | 1 | 4 | 01 | 93 | 001 | R001 | 1301 | 1 | 1 | 81 144 | 81 144 | 81 144 | 81 144 | 0 | 16 765 | 0 | 64 379 | | | | | | | |
| 2006 | 22 | 107 | 1 | 4 | 01 | 93 | 001 | R001 | 1305 | 1 | 1 | 190 473 | 0 | 0 | 190 473 | 0 | 0 | 0 | 190 473 | | | | | | | |
| 2006 | 22 | 107 | 1 | 4 | 01 | 93 | 001 | R001 | 1306 | 1 | 1 | 791 954 | 411 035 | 791 954 | 411 035 | 0 | 0 | 0 | 411 035 | | | | | | | |
| 2006 | 22 | 107 | 1 | 4 | 01 | 93 | 001 | R001 | 1308 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 471 264 | 0 | (471 264) | | | | | | | |
| 2006 | 22 | 107 | 1 | 4 | 01 | 93 | 001 | R001 | 1401 | 1 | 1 | 889 935 | 0 | 0 | 889 935 | 0 | 172 993 | 0 | 716 942 | | | | | | | |
| 2006 | 22 | 107 | 1 | 4 | 01 | 93 | 001 | R001 | 1403 | 1 | 1 | 348 996 | 0 | 0 | 348 996 | 0 | 54 396 | 0 | 294 600 | | | | | | | |
| 2006 | 22 | 107 | 1 | 4 | 01 | 93 | 001 | R001 | 1404 | 1 | 1 | 499 642 | 0 | 0 | 499 642 | 0 | 116 755 | 0 | 382 887 | | | | | | | |
| 2006 | 22 | 107 | 1 | 4 | 01 | 93 | 001 | R001 | 1406 | 1 | 1 | 532 326 | 0 | 0 | 532 326 | 0 | 472 931 | 0 | 59 395 | | | | | | | |
| 2006 | 22 | 107 | 1 | 4 | 01 | 93 | 001 | R001 | 1407 | 1 | 1 | 1 231 906 | 0 | 0 | 1 231 906 | 0 | 334 155 | 0 | 897 751 | | | | | | | |
| 2006 | 22 | 107 | 1 | 4 | 01 | 93 | 001 | R001 | 1408 | 1 | 1 | 9 215 | 0 | 0 | 9 215 | 0 | 1 455 | 0 | 7 760 | | | | | | | |
| 2006 | 22 | 107 | 1 | 4 | 01 | 93 | 001 | R001 | 1505 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 571 156 | 0 | (571 156) | | | | | | | |
| 2006 | 22 | 107 | 1 | 4 | 01 | 93 | 001 | R001 | 1507 | 1 | 1 | 886 687 | 203 340 | 203 340 | 886 687 | 0 | 91 060 | 0 | 795 627 | | | | | | | |
| 2006 | 22 | 107 | 1 | 4 | 01 | 93 | 001 | R001 | 1508 | 1 | 1 | 139 594 | 0 | 0 | 139 594 | 0 | 21 912 | 0 | 117 682 | | | | | | | |
| 2006 | 22 | 107 | 1 | 4 | 01 | 93 | 001 | R001 | 1509 | 1 | 1 | 18 431 979 | 0 | 0 | 18 431 979 | 0 | 4 746 686 | 0 | 13 685 293 | | | | | | | |
| 2006 | 22 | 107 | 1 | 4 | 01 | 93 | 001 | R001 | 1511 | 1 | 1 | 182 748 | 0 | 0 | 182 748 | 0 | 43 512 | 0 | 139 236 | | | | | | | |
| 2006 | 22 | 107 | 1 | 4 | 01 | 93 | 001 | R001 | 1513 | 1 | 1 | 552 420 | 0 | 0 | 552 420 | 0 | 113 436 | 0 | 438 984 | | | | | | | |
| 2006 | 22 | 107 | 1 | 4 | 01 | 93 | 001 | R001 | 1601 | 1 | 1 | 655 209 | 0 | 0 | 655 209 | 0 | 114 126 | 0 | 541 083 | | | | | | | |
| 2006 | 22 | 107 | 1 | 4 | 01 | 93 | 001 | R001 | 1701 | 1 | 1 | 6 549 756 | 6 549 756 | 6 549 756 | 6 549 756 | 0 | 0 | 0 | 6 549 756 | | | | | | | |
| 2006 | 22 | 107 | 1 | 4 | 01 | 93 | 001 | R001 | 1702 | 1 | 1 | 8 060 465 | 0 | 0 | 8 060 465 | 0 | 952 690 | 0 | 7 107 775 | | | | | | | |
| 2006 | 22 | 107 | 1 | 4 | 01 | 93 | 001 | R001 | 2101 | 1 | 1 | 184 800 | 58 800 | 58 800 | 184 800 | 0 | 591 | 0 | 184 209 | | | | | | | |
| 2006 | 22 | 107 | 1 | 4 | 01 | 93 | 001 | R001 | 2102 | 1 | 1 | 3 156 | 0 | 0 | 3 156 | 0 | 116 | 0 | 3 040 | | | | | | | |
| 2006 | 22 | 107 | 1 | 4 | 01 | 93 | 001 | R001 | 2103 | 1 | 1 | 17 854 | 0 | 0 | 17 854 | 0 | 269 | 0 | 17 585 | | | | | | | |
| 2006 | 22 | 107 | 1 | 4 | 01 | 93 | 001 | R001 | 2105 | 1 | 1 | 1 048 | 0 | 0 | 1 048 | 0 | 0 | 0 | 1 048 | | | | | | | |
| 2006 | 22 | 107 | 1 | 4 | 01 | 93 | 001 | R001 | 2106 | 1 | 1 | 199 512 | 0 | 0 | 199 512 | 0 | 0 | 0 | 199 512 | | | | | | | |
| 2006 | 22 | 107 | 1 | 4 | 01 | 93 | 001 | R001 | 2204 | 1 | 1 | 49 350 | 0 | 0 | 49 350 | 0 | 2 970 | 0 | 46 380 | | | | | | | |
| 2006 | 22 | 107 | 1 | 4 | 01 | 93 | 001 | R001 | 2301 | 1 | 1 | 6 298 | 0 | 0 | 6 298 | 0 | 280 | 0 | 6 018 | | | | | | | |
| 2006 | 22 | 107 | 1 | 4 | 01 | 93 | 001 | R001 | 2302 | 1 | 1 | 15 228 | 0 | 0 | 15 228 | 0 | 0 | 0 | 15 228 | | | | | | | |
| 2006 | 22 | 107 | 1 | 4 | 01 | 93 | 001 | R001 | 2303 | 1 | 1 | 3 150 | 0 | 0 | 3 150 | 0 | 57 | 0 | 3 093 | | | | | | | |
| 2006 | 22 | 107 | 1 | 4 | 01 | 93 | 001 | R001 | 2404 | 1 | 1 | 3 676 | 0 | 0 | 3 676 | 0 | 98 | 0 | 3 578 | | | | | | | |
| 2006 | 22 | 107 | 1 | 4 | 01 | 93 | 001 | R001 | 2602 | 1 | 1 | 7 877 | 0 | 0 | 7 877 | 0 | 810 | 0 | 7 067 | | | | | | | |
| 2006 | 22 | 107 | 1 | 4 | 01 | 93 | 001 | R001 | 2604 | 1 | 1 | 192 152 | 178 500 | 178 500 | 192 152 | 0 | 15 003 | 0 | 177 149 | | | | | | | |
| 2006 | 22 | 107 | 1 | 4 | 01 | 93 | 001 | R001 | 3101 | 1 | 1 | 17 850 | 17 850 | 17 850 | 17 850 | 5 742 | 287 | 0 | 17 563 | | | | | | | |
| 2006 | 22 | 107 | 1 | 4 | 01 | 93 | 001 | R001 | 3102 | 1 | 1 | 1 052 | 0 | 0 | 1 052 | 0 | 0 | 0 | 1 052 | | | | | | | |
| 2006 | 22 | 107 | 1 | 4 | 01 | 93 | 001 | R001 | 3103 | 1 | 1 | 306 600 | 306 600 | 306 600 | 306 600 | 81 593 | 48 945 | 0 | 257 655 | | | | | | | |
| 2006 | 22 | 107 | 1 | 4 | 01 | 93 | 001 | R001 | 3104 | 1 | 1 | 22 056 | 22 056 | 22 056 | 22 056 | 30 539 | 6 019 | 0 | 16 037 | | | | | | | |
| 2006 | 22 | 107 | 1 | 4 | 01 | 93 | 001 | R001 | 3106 | 1 | 1 | 465 155 | 465 155 | 465 155 | 465 155 | 0 | 305 242 | 0 | 159 913 | | | | | | | |
| 2006 | 22 | 107 | 1 | 4 | 01 | 93 | 001 | R001 | 3107 | 1 | 1 | 88 200 | 88 200 | 88 200 | 88 200 | 0 | 0 | 0 | 88 200 | | | | | | | |
| 2006 | 22 | 107 | 1 | 4 | 01 | 93 | 001 | R001 | 3201 | 1 | 1 | 4 301 855 | 4 301 855 | 4 301 855 | 4 301 855 | 90 576 | 940 305 | 0 | 3 361 550 | | | | | | | |
| 2006 | 22 | 107 | 1 | 4 | 01 | 93 | 001 | R001 | 3203 | 1 | 1 | 260 400 | 260 400 | 260 400 | 260 400 | 0 | 0 | 0 | 260 400 | | | | | | | |
| 2006 | 22 | 107 | 1 | 4 | 01 | 93 | 001 | R001 | 3308 | 1 | 1 | 10 000 000 | 10 000 000 | 10 000 000 | 10 000 000 | 0 | 0 | 0 | 10 000 000 | | | | | | | |
| 2006 | 22 | 107 | 1 | 4 | 01 | 93 | 001 | R001 | 3404 | 1 | 1 | 605 850 | 605 850 | 605 850 | 605 850 | 0 | 489 500 | 0 | 116 350 | | | | | | | |
| 2006 | 22 | 107 | 1 | 4 | 01 | 93 | 001 | R001 | 3407 | 1 | 1 | 58 800 | 58 800 | 58 800 | 58 800 | 0 | 0 | 0 | 58 800 | | | | | | | |
| 2006 | 22 | 107 | 1 | 4 | 01 | 93 | 001 | R001 | 3411 | 1 | 1 | 1 092 000 | 1 092 000 | 1 092 000 | 1 092 000 | 0 | 0 | 0 | 1 092 000 | | | | | | | |
| 2006 | 22 | 107 | 1 | 4 | 01 | 93 | 001 | R001 | 3413 | 1 | 1 | 12 600 | 0 | 0 | 12 600 | 0 | 0 | 0 | 12 600 | | | | | | | |
| | | | | | | | | | | | | SUMAS | | | | | | | | | | | | | | |

RESPONSABLE DE ELABORAR LA INFORMACION

NOMBRE: LIC. JOSÉ GUTIERREZ RUIZ

CARGO: SUBDIRECTOR DE PRESUPUESTO

TELÉFONO: 5728-2508 FIRMA: 

Vo.Bo. RESPONSABLE DE CONTRALORÍA INTERNA

NOMBRE: C.P. JOSÉ LUIS CAMPNER NEVAREZ

CARGO: DIRECTOR DE AUDITORÍA FINANCIERA

TELÉFONO: 5728-2631 FIRMA: 

Vo.Bo. REPRESENTANTE ANTE LA SHCP

NOMBRE: LIC. GUSTAVO E. VARELA RUIZ

CARGO: DIRECTOR EJECUTIVO DE ADMINISTRACIÓN

TELÉFONO: 5728-2500 FIRMA: 

INSTITUTO FEDERAL ELECTORAL
DIRECCIÓN EJECUTIVA DE ADMINISTRACIÓN
DIRECCIÓN DE RECURSOS FINANCIEROS

HOJA 2 DE 50

Fecha: 18/04/2006

ESTADO DEL EJERCICIO DEL PRESUPUESTO
(Pesos)

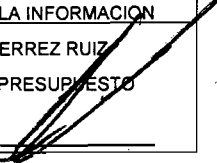
Periodo: Enero - Marzo

| CLAVE PRESUPUESTARIA | | | | | | | | | | | PRESUPUESTO | | | | | | | | | |
|----------------------|----|-----|----|---|----|----|-----|------|------|----|-------------|------------|--------------|-------------|------------|--------------|------------|-----------|-------------|--|
| A | R | UR | GF | F | SF | PG | AI | AP | OG | TG | FF | ORIGINAL | AMPLIACIONES | REDUCCIONES | AUTORIZADO | COMPROMETIDO | EJERCIDO | DEVENGADO | POR EJERCER | |
| 2006 | 22 | 107 | 1 | 4 | 01 | 93 | 001 | R001 | 3414 | 1 | 1 | 42 012 | 0 | 0 | 42 012 | 0 | 5 060 | 0 | 36 952 | |
| 2006 | 22 | 107 | 1 | 4 | 01 | 93 | 001 | R001 | 3501 | 1 | 1 | 29 400 | 29 400 | 29 400 | 29 400 | 20 000 | 0 | 0 | 29 400 | |
| 2006 | 22 | 107 | 1 | 4 | 01 | 93 | 001 | R001 | 3502 | 1 | 1 | 52 500 | 0 | 0 | 52 500 | 0 | 1 380 | 0 | 51 120 | |
| 2006 | 22 | 107 | 1 | 4 | 01 | 93 | 001 | R001 | 3503 | 1 | 1 | 244 655 | 244 655 | 244 655 | 244 655 | 54 790 | 710 | 0 | 243 945 | |
| 2006 | 22 | 107 | 1 | 4 | 01 | 93 | 001 | R001 | 3504 | 1 | 1 | 22 056 | 22 056 | 22 056 | 22 056 | 0 | 0 | 0 | 22 056 | |
| 2006 | 22 | 107 | 1 | 4 | 01 | 93 | 001 | R001 | 3505 | 1 | 1 | 257 255 | 257 255 | 257 255 | 257 255 | 149 364 | 54 636 | 0 | 202 619 | |
| 2006 | 22 | 107 | 1 | 4 | 01 | 93 | 001 | R001 | 3506 | 1 | 1 | 141 756 | 141 756 | 141 756 | 141 756 | 43 389 | 21 611 | 0 | 120 145 | |
| 2006 | 22 | 107 | 1 | 4 | 01 | 93 | 001 | R001 | 3602 | 1 | 1 | 36 750 | 0 | 0 | 36 750 | 0 | 0 | 0 | 36 750 | |
| 2006 | 22 | 107 | 1 | 4 | 01 | 93 | 001 | R001 | 3804 | 1 | 1 | 36 755 | 0 | 0 | 36 755 | 31 623 | 5 132 | 0 | 31 623 | |
| 2006 | 22 | 107 | 1 | 4 | 01 | 93 | 001 | R001 | 3808 | 1 | 1 | 17 857 | 0 | 0 | 17 857 | 0 | 975 | 0 | 16 882 | |
| 2006 | 22 | 107 | 1 | 4 | 01 | 93 | 001 | R001 | 3811 | 1 | 1 | 1 127 266 | 0 | 0 | 1 127 266 | 0 | 156 686 | 0 | 970 580 | |
| 2006 | 22 | 107 | 1 | 4 | 01 | 93 | 001 | R001 | 3817 | 1 | 1 | 1 877 679 | 0 | 0 | 1 877 679 | 0 | 184 976 | 0 | 1 692 703 | |
| 2006 | 22 | 107 | 1 | 4 | 01 | 93 | 001 | R001 | 3821 | 1 | 1 | 113 400 | 0 | 0 | 113 400 | 0 | 13 139 | 0 | 100 261 | |
| 2006 | 22 | 107 | 1 | 4 | 01 | 93 | 001 | R001 | 7611 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 43 163 | 0 | (43 163) | |
| Suma AP R001 | | | | | | | | | | | | 69 078 459 | 25 396 463 | 25 777 382 | 68 697 540 | 507 616 | 12 317 897 | 0 | 56 379 643 | |
| Suma UR 107 | | | | | | | | | | | | 69 078 459 | 25 396 463 | 25 777 382 | 68 697 540 | 507 616 | 12 317 897 | 0 | 56 379 643 | |
| Suma AI 001 | | | | | | | | | | | | 69 078 459 | 25 396 463 | 25 777 382 | 68 697 540 | 507 616 | 12 317 897 | 0 | 56 379 643 | |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 1103 | 1 | 1 | 35 612 565 | 0 | 0 | 35 612 565 | 0 | 8 344 907 | 0 | 27 267 658 | |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 1201 | 1 | 1 | 12 490 723 | 8 805 688 | 8 805 688 | 12 490 723 | 0 | 1 786 247 | 0 | 10 704 476 | |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 1301 | 1 | 1 | 380 124 | 380 124 | 380 124 | 380 124 | 0 | 132 135 | 0 | 247 989 | |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 1305 | 1 | 1 | 989 209 | 0 | 0 | 989 209 | 0 | 0 | 0 | 989 209 | |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 1306 | 1 | 1 | 5 344 011 | 6 910 464 | 5 344 011 | 6 910 464 | 0 | 0 | 0 | 6 910 464 | |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 1308 | 1 | 1 | 802 956 | 802 956 | 802 956 | 802 956 | 0 | 0 | 0 | 802 956 | |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 1316 | 1 | 1 | 2 431 812 | 2 431 812 | 2 431 812 | 2 431 812 | 0 | 0 | 0 | 2 431 812 | |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 1401 | 1 | 1 | 4 701 477 | 0 | 0 | 4 701 477 | 0 | 877 214 | 0 | 3 824 263 | |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 1403 | 1 | 1 | 1 843 705 | 0 | 0 | 1 843 705 | 0 | 274 749 | 0 | 1 568 956 | |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 1404 | 1 | 1 | 1 623 687 | 839 918 | 839 918 | 1 623 687 | 0 | 349 298 | 0 | 1 274 389 | |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 1406 | 1 | 1 | 1 282 188 | 0 | 0 | 1 282 188 | 0 | 946 738 | 0 | 335 450 | |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 1407 | 1 | 1 | 2 939 009 | 12 758 644 | 2 758 644 | 12 939 009 | 0 | 476 005 | 0 | 12 463 004 | |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 1408 | 1 | 1 | 62 234 | 0 | 0 | 62 234 | 0 | 9 276 | 0 | 52 958 | |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 1505 | 1 | 1 | 36 717 934 | 36 717 934 | 36 717 934 | 36 717 934 | 0 | 292 455 | 0 | 36 425 479 | |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 1507 | 1 | 1 | 13 353 550 | 7 978 681 | 7 978 681 | 13 353 550 | 0 | 622 556 | 0 | 12 730 994 | |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 1508 | 1 | 1 | 737 463 | 0 | 0 | 737 463 | 0 | 110 054 | 0 | 627 409 | |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 1509 | 1 | 1 | 29 320 778 | 0 | 0 | 29 320 778 | 0 | 9 373 699 | 0 | 19 947 079 | |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 1511 | 1 | 1 | 1 868 520 | 0 | 0 | 1 868 520 | 0 | 416 028 | 0 | 1 452 492 | |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 1512 | 1 | 1 | 12 979 816 | 21 079 816 | 12 979 816 | 21 079 816 | 851 480 | 1 210 700 | 0 | 19 869 116 | |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 1513 | 1 | 1 | 5 365 416 | 0 | 0 | 5 365 416 | 0 | 1 168 049 | 0 | 4 197 367 | |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 1601 | 1 | 1 | 3 319 849 | 1 552 085 | 1 552 085 | 3 319 849 | 0 | 373 536 | 0 | 2 946 313 | |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 1701 | 1 | 1 | 20 927 334 | 14 209 388 | 20 927 334 | 14 209 388 | 0 | 0 | 0 | 14 209 388 | |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 1702 | 1 | 1 | 72 232 715 | 21 913 870 | 21 913 870 | 72 232 715 | 0 | 6 892 320 | 0 | 65 340 395 | |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 2101 | 1 | 1 | 1 983 981 | 1 040 453 | 1 178 114 | 1 846 320 | 0 | 10 058 | 0 | 1 836 262 | |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 2102 | 1 | 1 | 50 400 | 0 | 0 | 50 400 | 0 | 390 | 0 | 50 010 | |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 2103 | 1 | 1 | 13 166 | 0 | 0 | 13 166 | 0 | 4 097 | 0 | 9 069 | |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 2105 | 1 | 1 | 103 642 | 0 | 0 | 103 642 | 0 | 19 148 | 0 | 84 494 | |
| SUMAS | | | | | | | | | | | | | | | | | | | | |

RESPONSABLE DE ELABORAR LA INFORMACION

NOMBRE: LIC. JOSÉ GUTIERREZ RUIZ


CARGO: SUBDIRECTOR DE PRESUPUESTO

TELÉFONO: 5728-2508 FIRMA: 

Vo.Bo. RESPONSABLE DE CONTRALORÍA INTERNA

NOMBRE: C.P. JOSÉ LUIS CAMPFNER NEVAREZ


CARGO: DIRECTOR DE AUDITORIA FINANCIERA

TELÉFONO: 5728-2631 FIRMA: 

Vo.Bo. REPRESENTANTE ANTE LA SHCP

NOMBRE: LIC. GUSTAVO E. VARELA RUIZ

CARGO: DIRECTOR EJECUTIVO DE ADMINISTRACIÓN

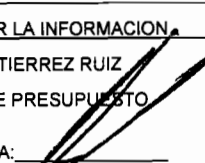
TELÉFONO: 5728-2500 FIRMA: 


INSTITUTO FEDERAL ELECTORAL
 DIRECCIÓN EJECUTIVA DE ADMINISTRACIÓN
 DIRECCIÓN DE RECURSOS FINANCIEROS

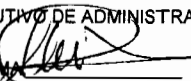
ESTADO DEL EJERCICIO DEL PRESUPUESTO
 (Pesos)

Periodo: Enero - Marzo

| CLAVE PRESUPUESTARIA | | | | | | | | | | | PRESUPUESTO | | | | | | | | | |
|----------------------|----|-----|----|---|----|----|-----|------|------|----|-------------|------------|--------------|-------------|------------|--------------|-----------|-----------|-------------|--|
| A | R | UR | GF | F | SF | PG | AI | AP | OG | TG | FF | ORIGINAL | AMPLIACIONES | REDUCCIONES | AUTORIZADO | COMPROMETIDO | EJERCIDO | DEVENGADO | POR EJERCER | |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 2106 | 1 | 1 | 1 496 707 | 583 416 | 583 416 | 1 496 707 | 0 | 149 885 | 0 | 1 346 822 | |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 2204 | 1 | 1 | 11 607 170 | 1 474 000 | 11 570 000 | 1 511 170 | 0 | 163 023 | 0 | 1 348 147 | |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 2206 | 1 | 1 | 152 255 | 0 | 0 | 152 255 | 0 | 0 | 0 | 152 255 | |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 2301 | 1 | 1 | 397 048 | 2 100 | 0 | 399 148 | 1 590 | 9 650 | 0 | 389 498 | |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 2302 | 1 | 1 | 184 800 | 0 | 0 | 184 800 | 0 | 3 000 | 0 | 181 800 | |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 2303 | 1 | 1 | 73 500 | 0 | 0 | 73 500 | 0 | 472 | 0 | 73 028 | |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 2401 | 1 | 1 | 674 100 | 0 | 0 | 674 100 | 83 942 | 259 | 0 | 673 841 | |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 2402 | 1 | 1 | 23 942 040 | 21 154 561 | 24 734 791 | 20 361 810 | 69 812 | 8 050 | 0 | 20 353 760 | |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 2403 | 1 | 1 | 1 265 955 | 1 125 955 | 1 265 955 | 1 125 955 | 0 | 35 078 | 0 | 1 090 877 | |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 2404 | 1 | 1 | 1 097 700 | 956 700 | 1 076 700 | 977 700 | 12 577 | 89 950 | 0 | 887 750 | |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 2502 | 1 | 1 | 262 872 | 0 | 0 | 262 872 | 0 | 0 | 0 | 262 872 | |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 2504 | 1 | 1 | 908 255 | 0 | 0 | 908 255 | 0 | 0 | 0 | 908 255 | |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 2505 | 1 | 1 | 325 500 | 0 | 0 | 325 500 | 0 | 0 | 0 | 325 500 | |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 2506 | 1 | 1 | 5 250 | 0 | 0 | 5 250 | 0 | 0 | 0 | 5 250 | |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 2603 | 1 | 1 | 124 955 | 124 955 | 124 955 | 124 955 | 0 | 25 000 | 0 | 99 955 | |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 2604 | 1 | 1 | 1 236 821 | 1 174 496 | 1 234 496 | 1 176 821 | 188 532 | 246 451 | 0 | 930 370 | |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 2701 | 1 | 1 | 516 600 | 0 | 0 | 516 600 | 0 | 0 | 0 | 516 600 | |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 2702 | 1 | 1 | 443 600 | 167 350 | 207 350 | 403 600 | 0 | 0 | 0 | 403 600 | |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 2703 | 1 | 1 | 44 100 | 0 | 0 | 44 100 | 0 | 0 | 0 | 44 100 | |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 3101 | 1 | 1 | 2 044 355 | 1 708 355 | 2 044 355 | 1 708 355 | 79 287 | 20 953 | 0 | 1 687 402 | |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 3102 | 1 | 1 | 0 | 900 000 | 0 | 900 000 | 0 | 0 | 0 | 900 000 | |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 3103 | 1 | 1 | 1 746 145 | 1 746 145 | 1 746 145 | 1 746 145 | 740 959 | 541 279 | 0 | 1 204 866 | |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 3104 | 1 | 1 | 370 655 | 370 655 | 370 655 | 370 655 | 85 359 | 43 419 | 0 | 327 236 | |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 3106 | 1 | 1 | 1 503 600 | 1 503 600 | 1 503 600 | 1 503 600 | 0 | 953 605 | 0 | 549 995 | |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 3107 | 1 | 1 | 348 600 | 348 600 | 348 600 | 348 600 | 0 | 92 103 | 0 | 256 497 | |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 3109 | 1 | 1 | 26 250 | 0 | 0 | 26 250 | 0 | 19 023 | 0 | 7 227 | |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 3110 | 1 | 1 | 78 750 | 0 | 0 | 78 750 | 0 | 0 | 0 | 78 750 | |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 3201 | 1 | 1 | 22 820 700 | 22 820 700 | 22 820 700 | 22 820 700 | 1 405 070 | 4 866 602 | 0 | 17 954 098 | |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 3203 | 1 | 1 | 1 156 900 | 1 046 900 | 1 156 900 | 1 046 900 | 0 | 93 150 | 0 | 953 750 | |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 3210 | 1 | 1 | 670 000 | 536 000 | 670 000 | 536 000 | 0 | 31 021 | 0 | 504 979 | |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 3304 | 1 | 1 | 7 828 414 | 7 055 923 | 7 828 414 | 7 055 923 | 291 500 | 112 750 | 0 | 6 943 173 | |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 3305 | 1 | 1 | 790 335 | 0 | 0 | 790 335 | 0 | 7 958 | 0 | 782 377 | |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 3403 | 1 | 1 | 1 152 245 | 1 126 000 | 2 026 000 | 252 245 | 0 | 257 876 | 0 | (5 631) | |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 3404 | 1 | 1 | 3 130 250 | 3 030 250 | 3 130 250 | 3 030 250 | 0 | 1 473 019 | 0 | 1 557 231 | |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 3407 | 1 | 1 | 595 350 | 595 350 | 595 350 | 595 350 | 0 | 52 069 | 0 | 543 281 | |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 3409 | 1 | 1 | 577 500 | 0 | 0 | 577 500 | 0 | 0 | 0 | 577 500 | |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 3411 | 1 | 1 | 1 089 900 | 1 089 900 | 1 089 900 | 1 089 900 | 0 | 0 | 0 | 1 089 900 | |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 3413 | 1 | 1 | 59 989 | 0 | 0 | 59 989 | 0 | 1 166 | 0 | 58 823 | |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 3414 | 1 | 1 | 1 914 341 | 436 616 | 313 616 | 2 037 341 | 30 783 | 64 394 | 0 | 1 972 947 | |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 3501 | 1 | 1 | 469 645 | 403 645 | 469 645 | 403 645 | 2 624 | 81 813 | 0 | 321 832 | |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 3502 | 1 | 1 | 149 667 | 95 937 | 0 | 245 604 | 94 987 | 0 | 0 | 245 604 | |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 3503 | 1 | 1 | 2 225 055 | 1 849 555 | 2 025 555 | 2 049 055 | 636 786 | 129 517 | 0 | 1 919 538 | |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 3504 | 1 | 1 | 1 650 155 | 1 500 155 | 1 650 155 | 1 500 155 | 0 | 48 249 | 0 | 1 451 906 | |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 3505 | 1 | 1 | 1 814 156 | 1 792 156 | 1 814 156 | 1 792 156 | 1 035 481 | 358 166 | 0 | 1 433 990 | |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 3506 | 1 | 1 | 1 449 308 | 1 409 308 | 1 449 308 | 1 409 308 | 165 285 | 180 684 | 0 | 1 228 624 | |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 3601 | 1 | 1 | 52 500 | 0 | 0 | 52 500 | 0 | 0 | 0 | 52 500 | |
| SUMAS | | | | | | | | | | | | | | | | | | | | |

RESPONSABLE DE ELABORAR LA INFORMACION
 NOMBRE: LIC. JOSÉ GUTIERREZ RUIZ
 CARGO: SUBDIRECTOR DE PRESUPUESTO
 TELÉFONO: 5728-2508 FIRMA: 

Vo.Bo. RESPONSABLE DE CONTRALORÍA INTERNA
 NOMBRE: C.P. JOSÉ LUIS CAMPFNER NEVAREZ
 CARGO: DIRECTOR DE AUDITORIA FINANCIERA
 TELÉFONO: 5728-2631 FIRMA: 

Vo.Bo. REPRESENTANTE ANTE LA SHCP
 NOMBRE: LIC. GUSTAVO E. VARELA RUIZ
 CARGO: DIRECTOR EJECUTIVO DE ADMINISTRACIÓN
 TELÉFONO: 5728-2500 FIRMA: 

INSTITUTO FEDERAL ELECTORAL
DIRECCIÓN EJECUTIVA DE ADMINISTRACIÓN
DIRECCIÓN DE RECURSOS FINANCIEROS

C21F020F

HOJA 4 DE 50

Fecha: 18/04/2006

ESTADO DEL EJERCICIO DEL PRESUPUESTO
(Pesos)

Periodo: Enero - Marzo

| CLAVE PRESUPUESTARIA | | | | | | | | | | | PRESUPUESTO | | | | | | | | |
|----------------------|----|-----|----|---|----|----|-----|------|------|----|-------------|-------------|--------------|-------------|-------------|--------------|------------|-----------|-------------|
| A | R | UR | GF | F | SF | PG | AI | AP | OG | TG | FF | ORIGINAL | AMPLIACIONES | REDUCCIONES | AUTORIZADO | COMPROMETIDO | EJERCIDO | DEVENGADO | POR EJERCER |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 3602 | 1 | 1 | 73 500 | 8 650 | 0 | 82 150 | 0 | 0 | 0 | 82 150 |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 3603 | 1 | 1 | 310 270 | 0 | 8 650 | 301 620 | 0 | 50 646 | 0 | 250 974 |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 3804 | 1 | 1 | 78 756 | 0 | 0 | 78 756 | 0 | 0 | 0 | 78 756 |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 3805 | 1 | 1 | 250 000 | 200 000 | 250 000 | 200 000 | 0 | 0 | 0 | 200 000 |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 3808 | 1 | 1 | 219 981 | 83 481 | 83 481 | 219 981 | 0 | 35 219 | 0 | 184 762 |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 3811 | 1 | 1 | 1 724 321 | 645 804 | 645 804 | 1 724 321 | 8 253 | 41 089 | 0 | 1 683 232 |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 3814 | 1 | 1 | 90 068 | 0 | 0 | 90 068 | 0 | 9 274 | 0 | 80 794 |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 3817 | 1 | 1 | 916 152 | 0 | 0 | 916 152 | 0 | 46 219 | 0 | 869 933 |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 3820 | 1 | 1 | 478 633 | 478 633 | 478 633 | 0 | 0 | 0 | 478 633 | |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 3821 | 1 | 1 | 105 000 | 0 | 0 | 105 000 | 0 | 16 200 | 0 | 88 800 |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 5101 | 2 | 1 | 65 633 | 0 | 0 | 65 633 | 0 | 0 | 0 | 65 633 |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 5103 | 2 | 1 | 10 000 000 | 9 005 562 | 10 000 000 | 9 005 562 | 5 561 | 0 | 0 | 9 005 562 |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 5205 | 2 | 1 | 0 | 1 500 000 | 0 | 1 500 000 | 0 | 0 | 0 | 1 500 000 |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 5206 | 2 | 1 | 2 367 505 | 2 077 000 | 2 395 938 | 2 048 567 | 1 002 799 | 7 242 | 0 | 2 041 325 |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 7503 | 1 | 1 | 527 784 | 527 784 | 527 784 | 527 784 | 0 | 0 | 0 | 527 784 |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 7512 | 1 | 1 | 742 380 | 742 380 | 742 380 | 742 380 | 0 | 6 300 | 0 | 736 080 |
| 2006 | 22 | 116 | 1 | 4 | 01 | 93 | 002 | A001 | 7611 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 2 388 658 | 0 | (2 388 658) |
| Suma AP A001 | | | | | | | | | | | | 387 902 240 | 230 820 410 | 233 594 624 | 385 128 026 | 6 792 667 | 46 450 140 | 0 | 338 677 886 |
| Suma UR 116 | | | | | | | | | | | | 387 902 240 | 230 820 410 | 233 594 624 | 385 128 026 | 6 792 667 | 46 450 140 | 0 | 338 677 886 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 1103 | 1 | 1 | 47 903 980 | 0 | 0 | 47 903 980 | 0 | 11 697 164 | 0 | 36 206 816 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 1201 | 1 | 1 | 4 750 317 | 3 031 787 | 243 840 | 7 538 264 | 0 | 3 340 450 | 0 | 4 197 814 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 1301 | 1 | 1 | 4 864 007 | 4 864 007 | 4 864 007 | 4 864 007 | 0 | 142 234 | 0 | 4 721 773 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 1305 | 1 | 1 | 1 330 662 | 0 | 0 | 1 330 662 | 0 | 0 | 0 | 1 330 662 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 1306 | 1 | 1 | 5 850 384 | 3 189 089 | 5 850 384 | 3 189 089 | 0 | 0 | 0 | 3 189 089 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 1401 | 1 | 1 | 6 301 591 | 0 | 0 | 6 301 591 | 0 | 1 226 002 | 0 | 5 075 589 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 1403 | 1 | 1 | 2 471 094 | 0 | 0 | 2 471 094 | 0 | 321 550 | 0 | 2 149 544 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 1404 | 1 | 1 | 1 854 948 | 52 127 | 52 127 | 1 854 948 | 0 | 438 720 | 0 | 1 416 228 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 1406 | 1 | 1 | 2 599 019 | 0 | 0 | 2 599 019 | 0 | 2 283 681 | 0 | 315 338 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 1407 | 1 | 1 | 3 211 336 | 0 | 0 | 3 211 336 | 0 | 541 604 | 0 | 2 669 732 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 1408 | 1 | 1 | 84 611 | 0 | 0 | 84 611 | 0 | 13 187 | 0 | 71 424 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 1505 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 901 835 | 0 | (901 835) |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 1507 | 1 | 1 | 14 346 102 | 14 346 102 | 14 346 102 | 14 346 102 | 0 | 1 023 191 | 0 | 13 322 911 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 1508 | 1 | 1 | 988 364 | 0 | 0 | 988 364 | 0 | 119 057 | 0 | 869 307 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 1509 | 1 | 1 | 43 988 218 | 0 | 0 | 43 988 218 | 0 | 12 129 409 | 0 | 31 858 809 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 1511 | 1 | 1 | 2 248 956 | 0 | 0 | 2 248 956 | 0 | 523 328 | 0 | 1 725 628 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 1512 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 157 905 | 0 | (157 905) |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 1513 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 2 502 | 0 | (2 502) |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 1601 | 1 | 1 | 4 963 549 | 5 419 | 5 419 | 4 963 549 | 0 | 496 746 | 0 | 4 466 803 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 1701 | 1 | 1 | 239 441 797 | 191 366 435 | 239 441 797 | 191 366 435 | 0 | 0 | 0 | 191 366 435 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 1702 | 1 | 1 | 97 889 402 | 0 | 0 | 97 889 402 | 0 | 2 510 629 | 0 | 95 378 773 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 2101 | 1 | 1 | 2 457 675 | 0 | 0 | 2 457 675 | 462 846 | 389 914 | 0 | 2 067 761 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 2102 | 1 | 1 | 781 045 | 0 | 0 | 781 045 | 245 952 | 43 114 | 0 | 737 931 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 2103 | 1 | 1 | 401 072 | 0 | 0 | 401 072 | (16 820) | 194 872 | 0 | 206 200 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 2104 | 1 | 1 | 22 266 | 0 | 0 | 22 266 | 8 192 | 0 | 0 | 22 266 |
| SUMAS | | | | | | | | | | | | | | | | | | | |

RESPONSABLE DE ELABORAR LA INFORMACION

NOMBRE: LIC. JOSÉ GUTIERREZ RUIZ

CARGO: SUBDIRECTOR DE PRESUPUESTO

TELÉFONO: 5728-2508 FIRMA: 

Vo.Bo. RESPONSABLE DE CONTRALORÍA INTERNA

NOMBRE: C.P. JOSÉ LUIS CAMPFNER NEVAREZ

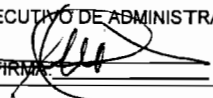
CARGO: DIRECTOR DE AUDITORIA FINANCIERA

TELÉFONO: 5728-2631 FIRMA: 

Vo.Bo. REPRESENTANTE ANTE LA SHCP

NOMBRE: LIC. GUSTAVO E. VARELA RUIZ

CARGO: DIRECTOR EJECUTIVO DE ADMINISTRACIÓN

TELÉFONO: 5728-2500 FIRMA: 

INSTITUTO FEDERAL ELECTORAL
DIRECCIÓN EJECUTIVA DE ADMINISTRACIÓN
DIRECCIÓN DE RECURSOS FINANCIEROS

ESTADO DEL EJERCICIO DEL PRESUPUESTO
(Pesos)

Periodo: Enero - Marzo

| CLAVE PRESUPUESTARIA | | | | | | | | | | | PRESUPUESTO | | | | | | | | |
|----------------------|----|-----|----|---|----|----|-----|------|-------|----|-------------|------------|--------------|-------------|------------|--------------|-----------|-----------|-------------|
| A | R | UR | GF | F | SF | PG | AI | AP | OG | TG | FF | ORIGINAL | AMPLIACIONES | REDUCCIONES | AUTORIZADO | COMPROMETIDO | EJERCIDO | DEVENGADO | POR EJERCER |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 2105 | 1 | 1 | 462 166 | 0 | 0 | 462 166 | 160 778 | 10 039 | 0 | 452 127 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 2106 | 1 | 1 | 1 779 271 | 0 | 0 | 1 779 271 | 370 645 | 225 462 | 0 | 1 553 809 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 2203 | 1 | 1 | 8 400 | 0 | 0 | 8 400 | 4 200 | 0 | 0 | 8 400 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 2204 | 1 | 1 | 720 108 | 0 | 0 | 720 108 | 74 907 | 184 355 | 0 | 535 753 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 2206 | 1 | 1 | 473 490 | 0 | 0 | 473 490 | 67 017 | 86 613 | 0 | 386 877 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 2301 | 1 | 1 | 1 046 235 | 0 | 0 | 1 046 235 | 218 064 | 135 640 | 0 | 910 595 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 2302 | 1 | 1 | 384 354 | 0 | 0 | 384 354 | 30 130 | 92 847 | 0 | 291 507 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 2303 | 1 | 1 | 77 769 | 0 | 0 | 77 769 | 30 602 | 1 131 | 0 | 76 638 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 2401 | 1 | 1 | 267 823 | 0 | 0 | 267 823 | 85 688 | 17 190 | 0 | 250 633 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 2402 | 1 | 1 | 188 798 | 0 | 0 | 188 798 | (36 657) | 102 963 | 0 | 85 835 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 2403 | 1 | 1 | 369 456 | 0 | 0 | 369 456 | 83 027 | 58 041 | 0 | 311 415 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 2404 | 1 | 1 | 482 228 | 0 | 0 | 482 228 | 109 186 | 55 183 | 0 | 427 045 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 2502 | 1 | 1 | 4 830 | 0 | 0 | 4 830 | 4 830 | 0 | 0 | 4 830 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 2503 | 1 | 1 | 8 773 | 0 | 0 | 8 773 | 2 524 | 185 | 0 | 8 588 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 2504 | 1 | 1 | 131 588 | 0 | 0 | 131 588 | 33 764 | 13 551 | 0 | 118 037 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 2505 | 1 | 1 | 15 710 | 0 | 0 | 15 710 | 6 152 | 349 | 0 | 15 361 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 2506 | 1 | 1 | 51 158 | 0 | 0 | 51 158 | 9 949 | 7 698 | 0 | 43 460 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 2602 | 1 | 1 | 249 503 | 0 | 0 | 249 503 | 60 475 | 25 318 | 0 | 224 185 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 2603 | 1 | 1 | 329 099 | 0 | 0 | 329 099 | 49 047 | 59 550 | 0 | 269 549 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 2604 | 1 | 1 | 2 413 220 | 0 | 0 | 2 413 220 | 425 207 | 352 038 | 0 | 2 061 182 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 2605 | 1 | 1 | 42 000 | 0 | 0 | 42 000 | 35 591 | 6 409 | 0 | 35 591 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 2701 | 1 | 1 | 343 898 | 0 | 0 | 343 898 | 177 565 | 26 386 | 0 | 317 512 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 2702 | 1 | 1 | 102 779 | 0 | 0 | 102 779 | 43 377 | 746 | 0 | 102 033 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 2703 | 1 | 1 | 13 607 | 0 | 0 | 13 607 | 8 444 | 0 | 0 | 13 607 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 3101 | 1 | 1 | 485 915 | 0 | 0 | 485 915 | (20 386) | 176 721 | 0 | 309 194 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 3102 | 1 | 1 | 105 000 | 0 | 0 | 105 000 | 35 000 | 0 | 0 | 105 000 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 3103 | 1 | 1 | 6 824 068 | 0 | 0 | 6 824 068 | 1 649 874 | 1 226 521 | 0 | 5 597 547 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 3104 | 1 | 1 | 49 638 | 0 | 0 | 49 638 | 22 696 | 500 | 0 | 49 138 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 3105 | 1 | 1 | 37 824 | 0 | 0 | 37 824 | 5 363 | 7 245 | 0 | 30 579 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 3106 | 1 | 1 | 7 013 271 | 0 | 0 | 7 013 271 | 1 600 011 | 976 181 | 0 | 6 037 090 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 3107 | 1 | 1 | 634 251 | 0 | 0 | 634 251 | 133 346 | 113 296 | 0 | 520 955 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 3108 | 1 | 1 | 0 | 0 | 0 | (855) | 855 | 0 | 0 | (855) |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 3109 | 1 | 1 | 5 091 | 0 | 0 | 5 091 | (1 069) | 4 488 | 0 | 603 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 3111 | 1 | 1 | 384 790 | 0 | 0 | 384 790 | 81 544 | 46 156 | 0 | 338 634 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 3201 | 1 | 1 | 61 021 408 | 32 889 461 | 36 889 461 | 57 021 408 | 7 398 213 | 6 213 898 | 0 | 50 807 510 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 3202 | 1 | 1 | 100 800 | 0 | 0 | 100 800 | 13 107 | 20 493 | 0 | 80 307 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 3203 | 1 | 1 | 3 218 141 | 0 | 0 | 3 218 141 | 511 534 | 555 039 | 0 | 2 663 102 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 3204 | 1 | 1 | 58 682 | 0 | 0 | 58 682 | 19 508 | 1 150 | 0 | 57 532 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 3207 | 1 | 1 | 10 500 | 0 | 0 | 10 500 | 5 250 | 0 | 0 | 10 500 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 3209 | 1 | 1 | 0 | 0 | 0 | 0 | (2 990) | 2 990 | 0 | (2 990) |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 3210 | 1 | 1 | 65 825 | 0 | 0 | 65 825 | 13 837 | 10 447 | 0 | 55 378 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 3304 | 1 | 1 | 6 300 | 0 | 0 | 6 300 | 3 150 | 0 | 0 | 6 300 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 3305 | 1 | 1 | 142 250 | 95 000 | 95 000 | 142 250 | 13 125 | 0 | 0 | 142 250 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 3306 | 1 | 1 | 0 | 0 | 0 | 0 | (920) | 920 | 0 | (920) |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 3402 | 1 | 1 | 890 980 | 0 | 0 | 890 980 | 181 053 | 164 340 | 0 | 726 640 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 3403 | 1 | 1 | 227 684 | 0 | 0 | 227 684 | 51 750 | 31 548 | 0 | 196 136 |
| | | | | | | | | | SUMAS | | | | | | | | | | |

RESPONSABLE DE ELABORAR LA INFORMACION

NOMBRE: LIC. JOSÉ GUTIERREZ RUIZ

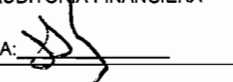
CARGO: SUBDIRECTOR DE PRESUPUESTO

TELÉFONO: 5728-2508 FIRMA: 

Vo.Bo. RESPONSABLE DE CONTRALORÍA INTERNA

NOMBRE: C.P. JOSÉ LUIS CAMPFNER NEVAREZ

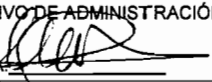
CARGO: DIRECTOR DE AUDITORÍA FINANCIERA

TELÉFONO: 5728-2631 FIRMA: 

Vo.Bo. REPRESENTANTE ANTE LA SHCP

NOMBRE: LIC. GUSTAVO E. VARELA RUIZ

CARGO: DIRECTOR EJECUTIVO DE ADMINISTRACIÓN

TELÉFONO: 5728-2500 FIRMA: 

**INSTITUTO FEDERAL ELECTORAL
DIRECCIÓN EJECUTIVA DE ADMINISTRACIÓN
DIRECCIÓN DE RECURSOS FINANCIEROS**

C21F020F

HOJA 6 DE 50

Fecha: 18/04/2006

**ESTADO DEL EJERCICIO DEL PRESUPUESTO
(Pesos)**

Periodo: Enero - Marzo

| CLAVE PRESUPUESTARIA | | | | | | | | | | | | PRESUPUESTO | | | | | | | | |
|----------------------|----|-----|----|---|----|----|-----|------|------|----|----|-------------|--------------|-------------|-------------|--------------|------------|-----------|-------------|------------|
| A | R | UR | GF | F | SF | PG | AI | AP | OG | TG | FF | ORIGINAL | AMPLIACIONES | REDUCCIONES | AUTORIZADO | COMPROMETIDO | EJERCIDO | DEVENGADO | POR EJERCER | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 3404 | 1 | 1 | 65 983 | 0 | 0 | 65 983 | 32 343 | 575 | 0 | 65 408 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 3407 | 1 | 1 | 2 284 554 | 0 | 0 | 2 284 554 | 1 108 287 | 768 525 | 0 | 1 516 029 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 3411 | 1 | 1 | 11 423 278 | 0 | 0 | 11 423 278 | 2 957 593 | 822 884 | 0 | 10 600 394 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 3413 | 1 | 1 | 318 255 | 0 | 0 | 318 255 | 59 194 | 53 002 | 0 | 265 253 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 3414 | 1 | 1 | 12 600 | 0 | 0 | 12 600 | (40 098) | 40 098 | 0 | (27 498) | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 3501 | 1 | 1 | 1 101 398 | 0 | 0 | 1 101 398 | 206 006 | 178 880 | 0 | 922 518 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 3502 | 1 | 1 | 804 990 | 0 | 0 | 804 990 | 217 606 | 58 093 | 0 | 746 897 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 3503 | 1 | 1 | 139 389 | 0 | 0 | 139 389 | 37 088 | 29 947 | 0 | 109 442 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 3504 | 1 | 1 | 2 377 958 | 1 018 338 | 289 123 | 3 107 173 | 1 792 448 | 233 942 | 0 | 2 873 231 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 3505 | 1 | 1 | 3 759 673 | 0 | 0 | 3 759 673 | 1 044 923 | 182 993 | 0 | 3 576 680 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 3506 | 1 | 1 | 3 824 029 | 0 | 0 | 3 824 029 | 871 397 | 450 860 | 0 | 3 373 169 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 3601 | 1 | 1 | 68 945 | 0 | 0 | 68 945 | 20 852 | 1 380 | 0 | 67 565 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 3602 | 1 | 1 | 79 302 | 0 | 0 | 79 302 | 31 090 | 0 | 0 | 79 302 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 3603 | 1 | 1 | 245 231 | 0 | 0 | 245 231 | 26 277 | 99 634 | 0 | 145 597 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 3701 | 1 | 1 | 52 487 | 0 | 0 | 52 487 | 5 963 | 10 039 | 0 | 42 448 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 3804 | 1 | 1 | 165 343 | 0 | 0 | 165 343 | 23 217 | 39 087 | 0 | 126 256 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 3808 | 1 | 1 | 63 902 | 0 | 0 | 63 902 | 10 028 | 11 266 | 0 | 52 636 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 3811 | 1 | 1 | 666 728 | 0 | 0 | 666 728 | 160 970 | 83 499 | 0 | 583 229 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 3814 | 1 | 1 | 12 147 | 0 | 0 | 12 147 | 5 805 | 0 | 0 | 12 147 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 3817 | 1 | 1 | 1 243 217 | 0 | 0 | 1 243 217 | 159 307 | 292 381 | 0 | 950 836 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 3820 | 1 | 1 | 0 | 0 | 0 | 0 | 7 820 | 0 | 0 | (7 820) | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 3821 | 1 | 1 | 0 | 0 | 0 | 0 | 1 080 | 0 | 0 | (1 080) | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 5101 | 2 | 1 | 48 494 | 243 500 | 243 500 | 48 494 | 5 286 | 20 734 | 0 | 27 760 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 5102 | 2 | 1 | 0 | 153 150 | 153 150 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 5103 | 2 | 1 | 21 335 | 34 000 | 34 000 | 21 335 | 13 522 | 0 | 0 | 0 | 21 335 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 5202 | 2 | 1 | 0 | 3 600 | 3 600 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 5204 | 2 | 1 | 0 | 40 000 | 40 000 | 0 | (6 187) | 6 187 | 0 | 0 | (6 187) |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 5205 | 2 | 1 | 0 | 95 450 | 0 | 95 450 | 95 450 | 0 | 0 | 0 | 95 450 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 5206 | 2 | 1 | 70 415 | 0 | 0 | 70 415 | 164 912 | 0 | 0 | 0 | 70 415 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 5303 | 2 | 1 | 0 | 104 361 | 104 361 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 5304 | 2 | 1 | 0 | 116 667 | 116 667 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 6102 | 3 | 1 | 60 000 000 | 54 000 000 | 61 500 000 | 52 500 000 | 0 | 0 | 0 | 0 | 52 500 000 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 002 | A001 | 7502 | 1 | 1 | 0 | 0 | 0 | 0 | (16 471) | 16 471 | 0 | 0 | (16 471) |
| Suma AP A001 | | | | | | | | | | | | 668 848 729 | 305 648 493 | 364 272 538 | 610 224 684 | 23 452 551 | 52 920 953 | 0 | 557 303 731 | |
| Suma UR 200 | | | | | | | | | | | | 668 848 729 | 305 648 493 | 364 272 538 | 610 224 684 | 23 452 551 | 52 920 953 | 0 | 557 303 731 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 1103 | 1 | 1 | 65 279 854 | 0 | 0 | 65 279 854 | 0 | 16 187 858 | 0 | 49 091 996 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 1201 | 1 | 1 | 9 931 267 | 0 | 0 | 9 931 267 | 0 | 2 325 392 | 0 | 7 605 875 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 1301 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 208 425 | 0 | 0 | (208 425) |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 1305 | 1 | 1 | 1 813 201 | 0 | 0 | 1 813 201 | 0 | 0 | 0 | 0 | 1 813 201 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 1306 | 1 | 1 | 8 356 732 | 4 724 432 | 8 351 153 | 4 730 011 | 0 | 0 | 0 | 0 | 4 730 011 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 1401 | 1 | 1 | 8 708 038 | 0 | 0 | 8 708 038 | 0 | 1 723 773 | 0 | 6 984 265 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 1403 | 1 | 1 | 3 414 690 | 0 | 0 | 3 414 690 | 0 | 508 488 | 0 | 2 906 202 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 1404 | 1 | 1 | 1 568 589 | 0 | 0 | 1 568 589 | 0 | 377 978 | 0 | 1 190 611 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 1408 | 1 | 1 | 128 430 | 0 | 0 | 128 430 | 0 | 20 292 | 0 | 0 | 108 138 |
| SUMAS | | | | | | | | | | | | | | | | | | | | |

RESPONSABLE DE ELABORAR LA INFORMACION
NOMBRE: LIC. JOSÉ GUTIERREZ RUIZ
CARGO: SUBDIRECTOR DE PRESUPUESTO
TELÉFONO: 5728-2508 **FIRMA:** _____

Vo.Bo. RESPONSABLE DE CONTRALORÍA INTERNA
NOMBRE: C.P. JOSÉ LUIS CAMPFNER NEVAREZ
CARGO: DIRECTOR DE AUDITORÍA FINANCIERA
TELÉFONO: 5728-2631 **FIRMA:** _____

Vo.Bo. REPRESENTANTE ANTE LA SHCP
NOMBRE: LIC. GUSTAVO E. VARELA RUIZ
CARGO: DIRECTOR EJECUTIVO DE ADMINISTRACIÓN
TELÉFONO: 5728-2500 **FIRMA:** _____

INSTITUTO FEDERAL ELECTORAL
DIRECCIÓN EJECUTIVA DE ADMINISTRACIÓN
DIRECCIÓN DE RECURSOS FINANCIEROS

HOJA 7 DE 50

Fecha: 18/04/2006

ESTADO DEL EJERCICIO DEL PRESUPUESTO
(Pesos)

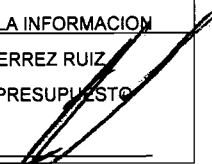
Periodo: Enero - Marzo

| CLAVE PRESUPUESTARIA | | | | | | | | | | | | PRESUPUESTO | | | | | | | |
|----------------------|----|-----|----|---|----|----|-----|------|------|----|----|-------------|--------------|-------------|------------|--------------|------------|-----------|-------------|
| A | R | UR | GF | F | SF | PG | AI | AP | OG | TG | FF | ORIGINAL | AMPLIACIONES | REDUCCIONES | AUTORIZADO | COMPROMETIDO | EJERCIDO | DEVENGADO | FOR EJERCER |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 1505 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 1 087 229 | 0 | (1 087 229) |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 1507 | 1 | 1 | 15 585 786 | 0 | 0 | 15 585 786 | 0 | 1 395 026 | 0 | 14 190 760 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 1508 | 1 | 1 | 1 365 912 | 0 | 0 | 1 365 912 | 0 | 202 083 | 0 | 1 163 829 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 1509 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 1 849 019 | 0 | (1 849 019) |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 1511 | 1 | 1 | 4 463 976 | 0 | 0 | 4 463 976 | 0 | 1 059 088 | 0 | 3 404 888 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 1513 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 2 502 | 0 | (2 502) |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 1601 | 1 | 1 | 1 808 761 | 0 | 0 | 1 808 761 | 0 | 891 469 | 0 | 917 292 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 1702 | 1 | 1 | 33 784 769 | 0 | 0 | 33 784 769 | 0 | 3 905 706 | 0 | 29 879 063 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 2101 | 1 | 1 | 3 198 356 | 0 | 0 | 3 198 356 | (78 792) | 1 251 062 | 0 | 1 947 294 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 2102 | 1 | 1 | 876 770 | 0 | 0 | 876 770 | 232 649 | 91 212 | 0 | 785 558 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 2103 | 1 | 1 | 255 419 | 0 | 0 | 255 419 | 34 553 | 88 934 | 0 | 166 485 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 2104 | 1 | 1 | 9 799 | 0 | 0 | 9 799 | 3 152 | 1 295 | 0 | 8 504 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 2105 | 1 | 1 | 520 997 | 0 | 0 | 520 997 | 127 655 | 70 301 | 0 | 450 696 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 2106 | 1 | 1 | 2 372 801 | 0 | 0 | 2 372 801 | 254 754 | 694 586 | 0 | 1 678 215 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 2203 | 1 | 1 | 9 259 | 0 | 0 | 9 259 | (3 777) | 6 941 | 0 | 2 318 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 2204 | 1 | 1 | 1 098 035 | 13 122 | 10 500 | 1 100 657 | (268 380) | 676 882 | 0 | 423 775 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 2206 | 1 | 1 | 171 483 | 0 | 0 | 171 483 | (58 267) | 113 457 | 0 | 58 026 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 2207 | 1 | 1 | 0 | 0 | 0 | 0 | (166) | 166 | 0 | (166) |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 2301 | 1 | 1 | 903 300 | 0 | 0 | 903 300 | 89 991 | 255 539 | 0 | 647 761 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 2302 | 1 | 1 | 403 456 | 0 | 0 | 403 456 | 57 789 | 93 077 | 0 | 310 379 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 2303 | 1 | 1 | 70 616 | 0 | 0 | 70 616 | 20 591 | 12 048 | 0 | 58 568 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 2401 | 1 | 1 | 171 869 | 0 | 0 | 171 869 | 37 527 | 45 600 | 0 | 126 269 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 2402 | 1 | 1 | 21 181 786 | 21 033 580 | 21 000 000 | 21 215 366 | 43 635 | 67 031 | 0 | 21 148 335 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 2403 | 1 | 1 | 123 593 | 0 | 0 | 123 593 | 16 310 | 44 926 | 0 | 78 667 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 2404 | 1 | 1 | 324 421 | 0 | 0 | 324 421 | 28 245 | 106 678 | 0 | 217 743 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 2502 | 1 | 1 | 0 | 0 | 0 | 0 | (1 552) | 1 552 | 0 | (1 552) |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 2503 | 1 | 1 | 11 378 | 0 | 0 | 11 378 | 3 334 | 940 | 0 | 10 438 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 2504 | 1 | 1 | 155 015 | 0 | 0 | 155 015 | 62 969 | 5 031 | 0 | 149 984 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 2505 | 1 | 1 | 9 219 | 0 | 0 | 9 219 | 4 312 | 21 | 0 | 9 198 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 2506 | 1 | 1 | 25 821 | 0 | 0 | 25 821 | 1 015 | 8 219 | 0 | 17 602 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 2602 | 1 | 1 | 161 172 | 0 | 0 | 161 172 | 5 978 | 48 592 | 0 | 112 580 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 2603 | 1 | 1 | 452 892 | 0 | 0 | 452 892 | 71 336 | 90 903 | 0 | 361 989 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 2604 | 1 | 1 | 3 374 373 | 0 | 0 | 3 374 373 | 482 628 | 630 884 | 0 | 2 743 489 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 2605 | 1 | 1 | 20 731 | 0 | 0 | 20 731 | 7 916 | 231 | 0 | 20 500 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 2701 | 1 | 1 | 92 186 | 0 | 0 | 92 186 | 36 101 | 26 719 | 0 | 65 467 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 2702 | 1 | 1 | 13 851 | 0 | 0 | 13 851 | 8 302 | 478 | 0 | 13 373 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 2703 | 1 | 1 | 5 618 | 0 | 0 | 5 618 | 4 252 | 0 | 0 | 5 618 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 3101 | 1 | 1 | 181 026 | 0 | 0 | 181 026 | 26 364 | 46 889 | 0 | 134 137 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 3102 | 1 | 1 | 0 | 0 | 0 | 0 | (19 368) | 19 369 | 0 | (19 369) |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 3103 | 1 | 1 | 13 833 659 | 0 | 0 | 13 833 659 | 2 946 883 | 1 578 268 | 0 | 12 255 391 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 3105 | 1 | 1 | 53 | 0 | 0 | 53 | 53 | 0 | 0 | 53 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 3106 | 1 | 1 | 15 432 979 | 0 | 0 | 15 432 979 | 3 064 016 | 1 884 381 | 0 | 13 548 598 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 3107 | 1 | 1 | 1 369 843 | 0 | 0 | 1 369 843 | 339 806 | 160 846 | 0 | 1 208 997 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 3109 | 1 | 1 | 30 336 | 0 | 0 | 30 336 | (4 127) | 14 239 | 0 | 16 097 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 3111 | 1 | 1 | 5 136 905 | 5 108 683 | 6 048 553 | 4 197 035 | (742) | 10 119 | 0 | 4 186 916 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 3201 | 1 | 1 | 69 907 309 | 400 608 | 0 | 70 307 917 | 13 186 773 | 10 738 176 | 0 | 59 569 741 |
| SUMAS | | | | | | | | | | | | | | | | | | | |

RESPONSABLE DE ELABORAR LA INFORMACION

NOMBRE: LIC. JOSÉ GUTIERREZ RUIZ


CARGO: SUBDIRECTOR DE PRESUPUESTO

TELÉFONO: 5728-2508 FIRMA: 

Vo.Bo. RESPONSABLE DE CONTRALORÍA INTERNA

NOMBRE: C.P. JOSÉ LUIS CAMPFNER NEVAREZ

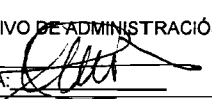
CARGO: DIRECTOR DE AUDITORIA FINANCIERA

TELÉFONO: 5728-2631 FIRMA: 

Vo.Bo. REPRESENTANTE ANTE LA SHCP

NOMBRE: LIC. GUSTAVO E. VARELA RUIZ

CARGO: DIRECTOR EJECUTIVO DE ADMINISTRACIÓN

TELÉFONO: 5728-2500 FIRMA: 

INSTITUTO FEDERAL ELECTORAL
DIRECCIÓN EJECUTIVA DE ADMINISTRACIÓN
DIRECCIÓN DE RECURSOS FINANCIEROS

C21F020F

HOJA 8 DE 50

Fecha: 18/04/2006

ESTADO DEL EJERCICIO DEL PRESUPUESTO
(Pesos)

Periodo: Enero - Marzo

| CLAVE PRESUPUESTARIA | | | | | | | | | | | PRESUPUESTO | | | | | | | | |
|----------------------|----|-----|----|---|----|----|-----|--------------|------|----|-------------|-------------|--------------|-------------|-------------|--------------|------------|-----------|-------------|
| A | R | UR | GF | F | SF | PG | AI | AP | OG | TG | FF | ORIGINAL | AMPLIACIONES | REDUCCIONES | AUTORIZADO | COMPROMETIDO | EJERCIDO | DEVENGADO | POR EJERCER |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 3202 | 1 | 1 | 16 656 | 0 | 0 | 16 656 | 2 293 | 3 258 | 0 | 13 398 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 3203 | 1 | 1 | 934 231 | 0 | 0 | 934 231 | (58 444) | 352 270 | 0 | 581 961 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 3204 | 1 | 1 | 10 500 | 0 | 0 | 10 500 | (1 342) | 1 342 | 0 | 9 158 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 3207 | 1 | 1 | 0 | 0 | 0 | 0 | (4 657) | 4 657 | 0 | (4 657) |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 3209 | 1 | 1 | 53 | 0 | 0 | 53 | 53 | 0 | 0 | 53 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 3210 | 1 | 1 | 9 405 | 0 | 0 | 9 405 | (64 473) | 69 767 | 0 | (60 362) |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 3304 | 1 | 1 | 5 698 | 0 | 0 | 5 698 | 1 033 | 1 816 | 0 | 3 882 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 3306 | 1 | 1 | 2 100 | 0 | 0 | 2 100 | (2 853) | 2 853 | 0 | (753) |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 3401 | 1 | 1 | 0 | 0 | 0 | 0 | (271) | 271 | 0 | (271) |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 3402 | 1 | 1 | 373 617 | 0 | 0 | 373 617 | 68 804 | 96 113 | 0 | 277 504 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 3403 | 1 | 1 | 81 056 | 0 | 0 | 81 056 | 8 651 | 19 356 | 0 | 61 700 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 3404 | 1 | 1 | 14 817 | 0 | 0 | 14 817 | 14 817 | 0 | 0 | 14 817 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 3407 | 1 | 1 | 1 540 422 | 0 | 0 | 1 540 422 | 521 179 | 451 878 | 0 | 1 088 544 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 3409 | 1 | 1 | 15 053 | 15 000 | 15 000 | 15 053 | (2 712) | 2 765 | 0 | 12 288 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 3411 | 1 | 1 | 4 397 504 | 0 | 0 | 4 397 504 | 816 041 | 655 515 | 0 | 3 741 989 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 3413 | 1 | 1 | 663 900 | 0 | 0 | 663 900 | (220 773) | 448 211 | 0 | 215 689 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 3414 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 14 363 | 0 | (14 363) |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 3501 | 1 | 1 | 897 674 | 0 | 0 | 897 674 | 67 180 | 300 314 | 0 | 597 360 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 3502 | 1 | 1 | 801 354 | 0 | 0 | 801 354 | 211 606 | 114 338 | 0 | 687 016 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 3503 | 1 | 1 | 275 777 | 0 | 0 | 275 777 | 82 874 | 14 888 | 0 | 260 889 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 3504 | 1 | 1 | 1 158 780 | 145 973 | 0 | 1 304 753 | 221 588 | 400 924 | 0 | 903 829 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 3505 | 1 | 1 | 2 658 475 | 0 | 0 | 2 658 475 | 446 383 | 443 214 | 0 | 2 215 261 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 3506 | 1 | 1 | 2 728 139 | 0 | 0 | 2 728 139 | 306 269 | 735 815 | 0 | 1 992 324 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 3601 | 1 | 1 | 72 076 | 0 | 0 | 72 076 | 23 535 | 11 611 | 0 | 60 465 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 3602 | 1 | 1 | 54 452 | 0 | 0 | 54 452 | 12 007 | 25 709 | 0 | 28 743 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 3603 | 1 | 1 | 0 | 0 | 0 | 0 | (3 347) | 3 347 | 0 | (3 347) |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 3701 | 1 | 1 | 4 340 | 0 | 0 | 4 340 | (8 121) | 9 743 | 0 | (5 403) |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 3803 | 1 | 1 | 0 | 0 | 0 | 0 | (1 033) | 1 033 | 0 | (1 033) |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 3804 | 1 | 1 | 17 738 | 0 | 0 | 17 738 | 5 165 | 1 614 | 0 | 16 124 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 3808 | 1 | 1 | 101 192 | 4 938 | 7 560 | 98 570 | 2 192 | 30 998 | 0 | 67 572 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 3811 | 1 | 1 | 342 644 | 0 | 0 | 342 644 | 55 301 | 63 515 | 0 | 279 129 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 3814 | 1 | 1 | 7 560 | 0 | 0 | 7 560 | (2 481) | 5 001 | 0 | 2 559 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 3817 | 1 | 1 | 976 369 | 0 | 0 | 976 369 | (7 246) | 335 046 | 0 | 641 323 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 3820 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 9 095 | 0 | (9 095) |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 3821 | 1 | 1 | 0 | 0 | 0 | 0 | (1 498) | 1 498 | 0 | (1 498) |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 3822 | 1 | 1 | 14 446 | 0 | 0 | 14 446 | (1 976) | 6 680 | 0 | 7 766 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 5101 | 2 | 1 | 38 593 | 27 262 | 0 | 65 855 | 38 623 | 0 | 0 | 65 855 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 5102 | 2 | 1 | 43 870 | 47 335 | 0 | 91 205 | 65 148 | 0 | 0 | 91 205 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 5103 | 2 | 1 | 3 465 | 55 049 | 0 | 58 514 | 58 514 | 0 | 0 | 58 514 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 5204 | 2 | 1 | 0 | 51 753 | 0 | 51 753 | 51 752 | 0 | 0 | 51 753 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 5205 | 2 | 1 | 0 | 0 | 0 | 0 | (11 671) | 11 671 | 0 | (11 671) |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 5206 | 2 | 1 | 27 178 346 | 24 417 641 | 42 100 000 | 9 495 987 | 62 334 | 0 | 0 | 9 495 987 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 002 | A001 | 7502 | 1 | 1 | 0 | 0 | 0 | 0 | (2 000) | 2 000 | 0 | (2 000) |
| | | | | | | | | Suma AP A001 | | | | 343 556 633 | 56 045 376 | 77 532 766 | 322 069 243 | 23 512 162 | 55 282 409 | 0 | 266 786 834 |
| | | | | | | | | Suma UR 300 | | | | 343 556 633 | 56 045 376 | 77 532 766 | 322 069 243 | 23 512 162 | 55 282 409 | 0 | 266 786 834 |
| | | | | | | | | SUMAS | | | | | | | | | | | |

RESPONSABLE DE ELABORAR LA INFORMACIÓN

NOMBRE: LIC. JOSÉ GUTIERREZ RUIZ

CARGO: SUBDIRECTOR DE PRESUPUESTO

TELÉFONO: 5728-2508 FIRMA:

Vo.Bo. RESPONSABLE DE CONTRALORÍA INTERNA

NOMBRE: C.P. JOSÉ LUIS CAMPFNER NEVAREZ

CARGO: DIRECTOR DE AUDITORIA FINANCIERA

TELÉFONO: 5728-2631 FIRMA:

Vo.Bo. REPRESENTANTE ANTE LA SHCP

NOMBRE: LIC. GUSTAVO E. VARELA RUIZ

CARGO: DIRECTOR EJECUTIVO DE ADMINISTRACIÓN

TELÉFONO: 5728-2600 FIRMA:

INSTITUTO FEDERAL ELECTORAL
DIRECCIÓN EJECUTIVA DE ADMINISTRACIÓN
DIRECCIÓN DE RECURSOS FINANCIEROS

ESTADO DEL EJERCICIO DEL PRESUPUESTO
(Pesos)

Periodo: Enero - Marzo

| CLAVE PRESUPUESTARIA | | | | | | | | | | | | PRESUPUESTO | | | | | | | |
|----------------------|----|-----|----|---|----|----|-----|------|------|----|----|---------------|--------------|-------------|---------------|--------------|-------------|-----------|---------------|
| A | R | UR | GF | F | SF | PG | AI | AP | OG | TG | FF | ORIGINAL | AMPLIACIONES | REDUCCIONES | AUTORIZADO | COMPROMETIDO | EJERCIDO | DEVENGADO | POR EJERCER |
| Suma AI 002 | | | | | | | | | | | | 1 400 307 602 | 592 514 279 | 675 399 928 | 1 317 421 953 | 53 757 380 | 154 653 502 | 0 | 1 162 768 451 |
| 2006 | 22 | 101 | 1 | 4 | 01 | 93 | 003 | R001 | 1103 | 1 | 1 | 4 486 622 | 0 | 0 | 4 486 622 | 0 | 1 074 341 | 0 | 3 412 281 |
| 2006 | 22 | 101 | 1 | 4 | 01 | 93 | 003 | R001 | 1201 | 1 | 1 | 3 975 568 | 3 872 473 | 3 975 568 | 3 872 473 | 0 | 179 230 | 0 | 3 693 243 |
| 2006 | 22 | 101 | 1 | 4 | 01 | 93 | 003 | R001 | 1301 | 1 | 1 | 69 564 | 69 564 | 69 564 | 69 564 | 0 | 4 140 | 0 | 65 424 |
| 2006 | 22 | 101 | 1 | 4 | 01 | 93 | 003 | R001 | 1305 | 1 | 1 | 124 632 | 0 | 0 | 124 632 | 0 | 0 | 0 | 124 632 |
| 2006 | 22 | 101 | 1 | 4 | 01 | 93 | 003 | R001 | 1306 | 1 | 1 | 825 486 | 678 730 | 825 486 | 678 730 | 0 | 0 | 0 | 678 730 |
| 2006 | 22 | 101 | 1 | 4 | 01 | 93 | 003 | R001 | 1401 | 1 | 1 | 578 474 | 0 | 0 | 578 474 | 0 | 103 465 | 0 | 475 009 |
| 2006 | 22 | 101 | 1 | 4 | 01 | 93 | 003 | R001 | 1403 | 1 | 1 | 226 856 | 0 | 0 | 226 856 | 0 | 32 872 | 0 | 193 984 |
| 2006 | 22 | 101 | 1 | 4 | 01 | 93 | 003 | R001 | 1404 | 1 | 1 | 387 373 | 387 973 | 387 373 | 387 973 | 0 | 89 288 | 0 | 298 685 |
| 2006 | 22 | 101 | 1 | 4 | 01 | 93 | 003 | R001 | 1406 | 1 | 1 | 343 789 | 0 | 0 | 343 789 | 0 | 305 453 | 0 | 38 336 |
| 2006 | 22 | 101 | 1 | 4 | 01 | 93 | 003 | R001 | 1407 | 1 | 1 | 1 078 398 | 0 | 0 | 1 078 398 | 0 | 306 254 | 0 | 772 144 |
| 2006 | 22 | 101 | 1 | 4 | 01 | 93 | 003 | R001 | 1408 | 1 | 1 | 4 500 | 0 | 0 | 4 500 | 0 | 689 | 0 | 3 811 |
| 2006 | 22 | 101 | 1 | 4 | 01 | 93 | 003 | R001 | 1505 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 664 941 | 0 | (664 941) |
| 2006 | 22 | 101 | 1 | 4 | 01 | 93 | 003 | R001 | 1507 | 1 | 1 | 431 407 | 323 257 | 323 257 | 431 407 | 0 | 41 829 | 0 | 389 578 |
| 2006 | 22 | 101 | 1 | 4 | 01 | 93 | 003 | R001 | 1508 | 1 | 1 | 90 734 | 0 | 0 | 90 734 | 0 | 14 088 | 0 | 76 646 |
| 2006 | 22 | 101 | 1 | 4 | 01 | 93 | 003 | R001 | 1509 | 1 | 1 | 16 323 539 | 0 | 0 | 16 323 539 | 0 | 4 128 656 | 0 | 12 194 883 |
| 2006 | 22 | 101 | 1 | 4 | 01 | 93 | 003 | R001 | 1511 | 1 | 1 | 74 592 | 0 | 0 | 74 592 | 0 | 16 576 | 0 | 58 016 |
| 2006 | 22 | 101 | 1 | 4 | 01 | 93 | 003 | R001 | 1513 | 1 | 1 | 222 264 | 0 | 0 | 222 264 | 0 | 35 826 | 0 | 186 438 |
| 2006 | 22 | 101 | 1 | 4 | 01 | 93 | 003 | R001 | 1601 | 1 | 1 | 532 756 | 346 666 | 346 666 | 532 756 | 0 | 77 323 | 0 | 455 433 |
| 2006 | 22 | 101 | 1 | 4 | 01 | 93 | 003 | R001 | 1701 | 1 | 1 | 5 344 609 | 5 344 609 | 5 344 609 | 5 344 609 | 0 | 0 | 0 | 5 344 609 |
| 2006 | 22 | 101 | 1 | 4 | 01 | 93 | 003 | R001 | 1702 | 1 | 1 | 3 236 377 | 0 | 0 | 3 236 377 | 0 | 301 508 | 0 | 2 934 869 |
| 2006 | 22 | 101 | 1 | 4 | 01 | 93 | 003 | R001 | 2101 | 1 | 1 | 186 447 | 216 447 | 186 447 | 216 447 | 0 | 2 411 | 0 | 214 036 |
| 2006 | 22 | 101 | 1 | 4 | 01 | 93 | 003 | R001 | 2102 | 1 | 1 | 4 826 | 0 | 0 | 4 826 | 0 | 100 | 0 | 4 726 |
| 2006 | 22 | 101 | 1 | 4 | 01 | 93 | 003 | R001 | 2103 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 100 | 0 | (100) |
| 2006 | 22 | 101 | 1 | 4 | 01 | 93 | 003 | R001 | 2105 | 1 | 1 | 7 002 | 0 | 0 | 7 002 | 0 | 0 | 0 | 7 002 |
| 2006 | 22 | 101 | 1 | 4 | 01 | 93 | 003 | R001 | 2106 | 1 | 1 | 91 371 | 0 | 0 | 91 371 | 0 | 0 | 0 | 91 371 |
| 2006 | 22 | 101 | 1 | 4 | 01 | 93 | 003 | R001 | 2204 | 1 | 1 | 125 826 | 35 826 | 125 826 | 35 826 | 0 | 17 221 | 0 | 18 605 |
| 2006 | 22 | 101 | 1 | 4 | 01 | 93 | 003 | R001 | 2206 | 1 | 1 | 5 439 | 0 | 0 | 5 439 | 0 | 11 837 | 0 | (6 398) |
| 2006 | 22 | 101 | 1 | 4 | 01 | 93 | 003 | R001 | 2301 | 1 | 1 | 4 826 | 10 000 | 0 | 14 826 | 0 | 411 | 0 | 14 415 |
| 2006 | 22 | 101 | 1 | 4 | 01 | 93 | 003 | R001 | 2302 | 1 | 1 | 32 160 | 0 | 0 | 32 160 | 0 | 5 946 | 0 | 26 214 |
| 2006 | 22 | 101 | 1 | 4 | 01 | 93 | 003 | R001 | 2303 | 1 | 1 | 3 613 | 0 | 0 | 3 613 | 0 | 704 | 0 | 2 909 |
| 2006 | 22 | 101 | 1 | 4 | 01 | 93 | 003 | R001 | 2403 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 430 | 0 | (430) |
| 2006 | 22 | 101 | 1 | 4 | 01 | 93 | 003 | R001 | 2404 | 1 | 1 | 4 491 | 0 | 0 | 4 491 | 0 | 669 | 0 | 3 822 |
| 2006 | 22 | 101 | 1 | 4 | 01 | 93 | 003 | R001 | 2504 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 239 | 0 | (239) |
| 2006 | 22 | 101 | 1 | 4 | 01 | 93 | 003 | R001 | 2604 | 1 | 1 | 203 700 | 203 700 | 203 700 | 203 700 | 51 442 | 67 558 | 0 | 136 142 |
| 2006 | 22 | 101 | 1 | 4 | 01 | 93 | 003 | R001 | 2701 | 1 | 1 | 17 930 | 0 | 0 | 17 930 | 0 | 0 | 0 | 17 930 |
| 2006 | 22 | 101 | 1 | 4 | 01 | 93 | 003 | R001 | 2702 | 1 | 1 | 8 908 | 0 | 0 | 8 908 | 0 | 4 000 | 0 | 4 908 |
| 2006 | 22 | 101 | 1 | 4 | 01 | 93 | 003 | R001 | 3101 | 1 | 1 | 64 045 | 64 045 | 64 045 | 64 045 | 38 439 | 1 717 | 0 | 62 328 |
| 2006 | 22 | 101 | 1 | 4 | 01 | 93 | 003 | R001 | 3103 | 1 | 1 | 533 400 | 533 400 | 533 400 | 533 400 | 69 937 | 80 851 | 0 | 452 549 |
| 2006 | 22 | 101 | 1 | 4 | 01 | 93 | 003 | R001 | 3104 | 1 | 1 | 225 755 | 225 755 | 225 755 | 225 755 | 64 178 | 55 033 | 0 | 170 722 |
| 2006 | 22 | 101 | 1 | 4 | 01 | 93 | 003 | R001 | 3106 | 1 | 1 | 546 000 | 546 000 | 546 000 | 546 000 | 0 | 173 267 | 0 | 372 733 |
| 2006 | 22 | 101 | 1 | 4 | 01 | 93 | 003 | R001 | 3107 | 1 | 1 | 88 200 | 88 200 | 88 200 | 88 200 | 0 | 20 653 | 0 | 67 547 |
| 2006 | 22 | 101 | 1 | 4 | 01 | 93 | 003 | R001 | 3201 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 14 145 | 0 | (14 145) |
| 2006 | 22 | 101 | 1 | 4 | 01 | 93 | 003 | R001 | 3203 | 1 | 1 | 130 200 | 130 200 | 130 200 | 130 200 | 0 | 0 | 0 | 130 200 |
| 2006 | 22 | 101 | 1 | 4 | 01 | 93 | 003 | R001 | 3304 | 1 | 1 | 489 638 | 0 | 10 000 | 479 638 | 0 | 0 | 0 | 479 638 |
| SUMAS | | | | | | | | | | | | | | | | | | | |

RESPONSABLE DE ELABORAR LA INFORMACION
 NOMBRE: LIC. JOSÉ GUTIERREZ RUIZ
 CARGO: SUBDIRECTOR DE PRESUPUESTO
 TELÉFONO: 5728-2508 FIRMA:

Vo.Bo. RESPONSABLE DE CONTRALORÍA INTERNA
 NOMBRE: C.P. JOSÉ LUIS CAMPFNER NEVAREZ
 CARGO: DIRECTOR DE AUDITORIA FINANCIERA
 TELÉFONO: 5728-2631 FIRMA:

Vo.Bo. REPRESENTANTE ANTE LA SHCP
 NOMBRE: LIC. GUSTAVO E. VARELA RUIZ
 CARGO: DIRECTOR EJECUTIVO DE ADMINISTRACIÓN
 TELÉFONO: 5728-2500 FIRMA:

INSTITUTO FEDERAL ELECTORAL
DIRECCIÓN EJECUTIVA DE ADMINISTRACIÓN
DIRECCIÓN DE RECURSOS FINANCIEROS

C21F020F

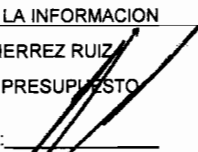
HOJA 10 DE 50

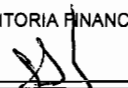
Fecha: 18/04/2006

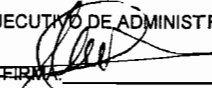
ESTADO DEL EJERCICIO DEL PRESUPUESTO
(Pesos)

Periodo: Enero - Marzo

| CLAVE PRESUPUESTARIA | | | | | | | | | | | | PRESUPUESTO | | | | | | | |
|----------------------|----|-----|----|---|----|----|--------------|------|------|----|----|-------------|--------------|-------------|------------|--------------|-----------|-----------|-------------|
| A | R | UR | GF | F | SF | PG | AI | AP | OG | TG | FF | ORIGINAL | AMPLIACIONES | REDUCCIONES | AUTORIZADO | COMPROMETIDO | EJERCIDO | DEVENGADO | POR EJERCER |
| 2006 | 22 | 101 | 1 | 4 | 01 | 93 | 003 | R001 | 3308 | 1 | 1 | 330 000 | 330 000 | 330 000 | 330 000 | 0 | 0 | 0 | 330 000 |
| 2006 | 22 | 101 | 1 | 4 | 01 | 93 | 003 | R001 | 3402 | 1 | 1 | 36 002 | 0 | 0 | 36 002 | 0 | 0 | 0 | 36 002 |
| 2006 | 22 | 101 | 1 | 4 | 01 | 93 | 003 | R001 | 3404 | 1 | 1 | 338 100 | 338 100 | 338 100 | 338 100 | 0 | 259 000 | 0 | 79 100 |
| 2006 | 22 | 101 | 1 | 4 | 01 | 93 | 003 | R001 | 3407 | 1 | 1 | 55 650 | 55 650 | 55 650 | 55 650 | 0 | 8 782 | 0 | 46 868 |
| 2006 | 22 | 101 | 1 | 4 | 01 | 93 | 003 | R001 | 3411 | 1 | 1 | 283 500 | 283 500 | 283 500 | 283 500 | 0 | 0 | 0 | 283 500 |
| 2006 | 22 | 101 | 1 | 4 | 01 | 93 | 003 | R001 | 3413 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 934 | 0 | (934) |
| 2006 | 22 | 101 | 1 | 4 | 01 | 93 | 003 | R001 | 3414 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 2 507 | 0 | (2 507) |
| 2006 | 22 | 101 | 1 | 4 | 01 | 93 | 003 | R001 | 3501 | 1 | 1 | 31 500 | 31 500 | 31 500 | 31 500 | 20 000 | 0 | 0 | 31 500 |
| 2006 | 22 | 101 | 1 | 4 | 01 | 93 | 003 | R001 | 3502 | 1 | 1 | 26 144 | 0 | 0 | 26 144 | 0 | 4 880 | 0 | 21 264 |
| 2006 | 22 | 101 | 1 | 4 | 01 | 93 | 003 | R001 | 3503 | 1 | 1 | 270 900 | 270 900 | 270 900 | 270 900 | 25 494 | 306 | 0 | 270 594 |
| 2006 | 22 | 101 | 1 | 4 | 01 | 93 | 003 | R001 | 3504 | 1 | 1 | 14 700 | 14 700 | 14 700 | 14 700 | 0 | 0 | 0 | 14 700 |
| 2006 | 22 | 101 | 1 | 4 | 01 | 93 | 003 | R001 | 3505 | 1 | 1 | 257 255 | 257 255 | 257 255 | 257 255 | 149 364 | 54 636 | 0 | 202 619 |
| 2006 | 22 | 101 | 1 | 4 | 01 | 93 | 003 | R001 | 3506 | 1 | 1 | 171 145 | 171 145 | 171 145 | 171 145 | 56 363 | 34 827 | 0 | 136 318 |
| 2006 | 22 | 101 | 1 | 4 | 01 | 93 | 003 | R001 | 3602 | 1 | 1 | 36 752 | 0 | 0 | 36 752 | 7 996 | 3 795 | 0 | 32 957 |
| 2006 | 22 | 101 | 1 | 4 | 01 | 93 | 003 | R001 | 3808 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 6 191 | 0 | (6 191) |
| 2006 | 22 | 101 | 1 | 4 | 01 | 93 | 003 | R001 | 3811 | 1 | 1 | 57 299 | 0 | 0 | 57 299 | 0 | 40 484 | 0 | 16 815 |
| 2006 | 22 | 101 | 1 | 4 | 01 | 93 | 003 | R001 | 3813 | 1 | 1 | 67 736 | 0 | 0 | 67 736 | 0 | 138 589 | 0 | (70 853) |
| 2006 | 22 | 101 | 1 | 4 | 01 | 93 | 003 | R001 | 3817 | 1 | 1 | 34 120 | 0 | 0 | 34 120 | 0 | 15 897 | 0 | 18 223 |
| 2006 | 22 | 101 | 1 | 4 | 01 | 93 | 003 | R001 | 3819 | 1 | 1 | 65 955 | 0 | 0 | 65 955 | 0 | 73 416 | 0 | (7 461) |
| 2006 | 22 | 101 | 1 | 4 | 01 | 93 | 003 | R001 | 3821 | 1 | 1 | 212 064 | 0 | 0 | 212 064 | 0 | 25 175 | 0 | 186 889 |
| 2006 | 22 | 101 | 1 | 4 | 01 | 93 | 003 | R001 | 5206 | 2 | 1 | 100 000 | 0 | 100 000 | 0 | 0 | 0 | 0 | 0 |
| 2006 | 22 | 101 | 1 | 4 | 01 | 93 | 003 | R001 | 7512 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 2 400 | 0 | (2 400) |
| 2006 | 22 | 101 | 1 | 4 | 01 | 93 | 003 | R001 | 7611 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 55 547 | 0 | (55 547) |
| | | | | | | | Suma AP R001 | | | | | 43 520 139 | 14 829 595 | 15 238 846 | 43 110 888 | 483 213 | 8 561 137 | 0 | 34 549 751 |
| | | | | | | | Suma UR 101 | | | | | 43 520 139 | 14 829 595 | 15 238 846 | 43 110 888 | 483 213 | 8 561 137 | 0 | 34 549 751 |
| 2006 | 22 | 102 | 1 | 4 | 01 | 93 | 003 | R001 | 1103 | 1 | 1 | 10 026 382 | 0 | 0 | 10 026 382 | 0 | 2 567 594 | 0 | 7 458 788 |
| 2006 | 22 | 102 | 1 | 4 | 01 | 93 | 003 | R001 | 1201 | 1 | 1 | 367 038 | 0 | 0 | 367 038 | 0 | 243 181 | 0 | 123 857 |
| 2006 | 22 | 102 | 1 | 4 | 01 | 93 | 003 | R001 | 1301 | 1 | 1 | 63 072 | 63 072 | 63 072 | 63 072 | 0 | 4 040 | 0 | 59 032 |
| 2006 | 22 | 102 | 1 | 4 | 01 | 93 | 003 | R001 | 1305 | 1 | 1 | 278 511 | 0 | 0 | 278 511 | 0 | 0 | 0 | 278 511 |
| 2006 | 22 | 102 | 1 | 4 | 01 | 93 | 003 | R001 | 1306 | 1 | 1 | 1 154 825 | 597 803 | 1 154 825 | 597 803 | 0 | 0 | 0 | 597 803 |
| 2006 | 22 | 102 | 1 | 4 | 01 | 93 | 003 | R001 | 1401 | 1 | 1 | 1 287 366 | 0 | 0 | 1 287 366 | 0 | 201 760 | 0 | 1 085 606 |
| 2006 | 22 | 102 | 1 | 4 | 01 | 93 | 003 | R001 | 1403 | 1 | 1 | 504 846 | 0 | 0 | 504 846 | 0 | 63 362 | 0 | 441 484 |
| 2006 | 22 | 102 | 1 | 4 | 01 | 93 | 003 | R001 | 1404 | 1 | 1 | 934 571 | 0 | 0 | 934 571 | 0 | 216 908 | 0 | 717 663 |
| 2006 | 22 | 102 | 1 | 4 | 01 | 93 | 003 | R001 | 1406 | 1 | 1 | 784 292 | 0 | 0 | 784 292 | 0 | 683 673 | 0 | 100 619 |
| 2006 | 22 | 102 | 1 | 4 | 01 | 93 | 003 | R001 | 1407 | 1 | 1 | 2 866 934 | 0 | 0 | 2 866 934 | 0 | 794 131 | 0 | 2 072 803 |
| 2006 | 22 | 102 | 1 | 4 | 01 | 93 | 003 | R001 | 1408 | 1 | 1 | 8 568 | 0 | 0 | 8 568 | 0 | 1 298 | 0 | 7 270 |
| 2006 | 22 | 102 | 1 | 4 | 01 | 93 | 003 | R001 | 1505 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 1 264 436 | 0 | (1 264 436) |
| 2006 | 22 | 102 | 1 | 4 | 01 | 93 | 003 | R001 | 1507 | 1 | 1 | 645 641 | 230 628 | 230 628 | 645 641 | 0 | 73 212 | 0 | 572 429 |
| 2006 | 22 | 102 | 1 | 4 | 01 | 93 | 003 | R001 | 1508 | 1 | 1 | 201 935 | 0 | 0 | 201 935 | 0 | 32 353 | 0 | 169 582 |
| 2006 | 22 | 102 | 1 | 4 | 01 | 93 | 003 | R001 | 1509 | 1 | 1 | 43 761 807 | 0 | 0 | 43 761 807 | 0 | 9 894 163 | 0 | 33 867 644 |
| 2006 | 22 | 102 | 1 | 4 | 01 | 93 | 003 | R001 | 1511 | 1 | 1 | 104 436 | 0 | 0 | 104 436 | 0 | 21 608 | 0 | 82 828 |
| 2006 | 22 | 102 | 1 | 4 | 01 | 93 | 003 | R001 | 1513 | 1 | 1 | 296 184 | 0 | 0 | 296 184 | 0 | 41 298 | 0 | 254 886 |
| 2006 | 22 | 102 | 1 | 4 | 01 | 93 | 003 | R001 | 1601 | 1 | 1 | 1 119 398 | 0 | 0 | 1 119 398 | 0 | 185 616 | 0 | 933 782 |
| 2006 | 22 | 102 | 1 | 4 | 01 | 93 | 003 | R001 | 1701 | 1 | 1 | 14 932 922 | 6 129 699 | 6 129 699 | 14 932 922 | 0 | 0 | 0 | 14 932 922 |
| | | | | | | | SUMAS | | | | | | | | | | | | |

RESPONSABLE DE ELABORAR LA INFORMACION
NOMBRE: LIC. JOSÉ GUTIERREZ RUIZ
CARGO: SUBDIRECTOR DE PRESUPUESTO
TELÉFONO: 5728-2508 FIRMA: 

Vo.Bo. RESPONSABLE DE CONTRALORÍA INTERNA
NOMBRE: C.P. JOSÉ LUIS CAMPFNER NEVAREZ
CARGO: DIRECTOR DE AUDITORIA FINANCIERA
TELÉFONO: 5728-2631 FIRMA: 

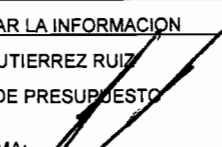
Vo.Bo. REPRESENTANTE ANTE LA SHCP
NOMBRE: LIC. GUSTAVO E. VARELA RUIZ
CARGO: DIRECTOR EJECUTIVO DE ADMINISTRACIÓN
TELÉFONO: 5728-2580 FIRMA: 

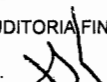
INSTITUTO FEDERAL ELECTORAL
DIRECCIÓN EJECUTIVA DE ADMINISTRACIÓN
DIRECCIÓN DE RECURSOS FINANCIEROS

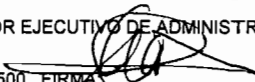
ESTADO DEL EJERCICIO DEL PRESUPUESTO
(Pesos)

Periodo: Enero - Marzo

| CLAVE PRESUPUESTARIA | | | | | | | | | | | PRESUPUESTO | | | | | | | | |
|----------------------|----|-----|----|---|----|----|-----|------|------|----|-------------|------------|--------------|-------------|------------|--------------|----------|------------|-------------|
| A | R | UR | GF | F | SF | PG | AI | AP | OG | TG | FF | ORIGINAL | AMPLIACIONES | REDUCCIONES | AUTORIZADO | COMPROMETIDO | EJERCIDO | DEVENGADO | POR EJERCER |
| 2006 | 22 | 102 | 1 | 4 | 01 | 93 | 003 | R001 | 1702 | 1 | 1 | 2 745 697 | 0 | 0 | 2 745 697 | 0 | 513 181 | 0 | 2 232 516 |
| 2006 | 22 | 102 | 1 | 4 | 01 | 93 | 003 | R001 | 2101 | 1 | 1 | 205 800 | 205 800 | 211 225 | 200 375 | 0 | 6 370 | 0 | 194 005 |
| 2006 | 22 | 102 | 1 | 4 | 01 | 93 | 003 | R001 | 2102 | 1 | 1 | 6 300 | 0 | 0 | 6 300 | 0 | 2 282 | 0 | 4 018 |
| 2006 | 22 | 102 | 1 | 4 | 01 | 93 | 003 | R001 | 2103 | 1 | 1 | 26 250 | 0 | 0 | 26 250 | 0 | 10 008 | 0 | 16 242 |
| 2006 | 22 | 102 | 1 | 4 | 01 | 93 | 003 | R001 | 2104 | 1 | 1 | 1 052 | 0 | 0 | 1 052 | 0 | 0 | 0 | 1 052 |
| 2006 | 22 | 102 | 1 | 4 | 01 | 93 | 003 | R001 | 2105 | 1 | 1 | 5 250 | 0 | 0 | 5 250 | 0 | 0 | 0 | 5 250 |
| 2006 | 22 | 102 | 1 | 4 | 01 | 93 | 003 | R001 | 2106 | 1 | 1 | 128 100 | 0 | 0 | 128 100 | 0 | 0 | 0 | 128 100 |
| 2006 | 22 | 102 | 1 | 4 | 01 | 93 | 003 | R001 | 2204 | 1 | 1 | 72 643 | 0 | 0 | 72 643 | 0 | 7 922 | 0 | 64 721 |
| 2006 | 22 | 102 | 1 | 4 | 01 | 93 | 003 | R001 | 2301 | 1 | 1 | 13 650 | 0 | 0 | 13 650 | 0 | 3 174 | 0 | 10 476 |
| 2006 | 22 | 102 | 1 | 4 | 01 | 93 | 003 | R001 | 2302 | 1 | 1 | 10 500 | 0 | 0 | 10 500 | 0 | 5 394 | 0 | 5 106 |
| 2006 | 22 | 102 | 1 | 4 | 01 | 93 | 003 | R001 | 2303 | 1 | 1 | 2 100 | 0 | 0 | 2 100 | 0 | 488 | 0 | 1 612 |
| 2006 | 22 | 102 | 1 | 4 | 01 | 93 | 003 | R001 | 2401 | 1 | 1 | 0 | 7 000 | 0 | 7 000 | 0 | 0 | 0 | 7 000 |
| 2006 | 22 | 102 | 1 | 4 | 01 | 93 | 003 | R001 | 2404 | 1 | 1 | 1 050 | 0 | 0 | 1 050 | 0 | 0 | 0 | 1 050 |
| 2006 | 22 | 102 | 1 | 4 | 01 | 93 | 003 | R001 | 2502 | 1 | 1 | 1 575 | 0 | 1 575 | 0 | 0 | 0 | 0 | 0 |
| 2006 | 22 | 102 | 1 | 4 | 01 | 93 | 003 | R001 | 2504 | 1 | 1 | 2 100 | 0 | 0 | 2 100 | 0 | 382 | 0 | 1 718 |
| 2006 | 22 | 102 | 1 | 4 | 01 | 93 | 003 | R001 | 2604 | 1 | 1 | 267 750 | 267 750 | 267 750 | 267 750 | 49 345 | 91 270 | 0 | 176 480 |
| 2006 | 22 | 102 | 1 | 4 | 01 | 93 | 003 | R001 | 2701 | 1 | 1 | 1 052 | 0 | 0 | 1 052 | 0 | 0 | 0 | 1 052 |
| 2006 | 22 | 102 | 1 | 4 | 01 | 93 | 003 | R001 | 2702 | 1 | 1 | 10 712 | 0 | 0 | 10 712 | 0 | 0 | 0 | 10 712 |
| 2006 | 22 | 102 | 1 | 4 | 01 | 93 | 003 | R001 | 3101 | 1 | 1 | 64 045 | 64 045 | 64 045 | 64 045 | 40 000 | 440 | 0 | 63 605 |
| 2006 | 22 | 102 | 1 | 4 | 01 | 93 | 003 | R001 | 3103 | 1 | 1 | 685 655 | 685 655 | 685 655 | 685 655 | 140 225 | 130 712 | 0 | 554 943 |
| 2006 | 22 | 102 | 1 | 4 | 01 | 93 | 003 | R001 | 3104 | 1 | 1 | 107 100 | 107 100 | 107 100 | 107 100 | 50 197 | 42 614 | 0 | 64 486 |
| 2006 | 22 | 102 | 1 | 4 | 01 | 93 | 003 | R001 | 3106 | 1 | 1 | 487 200 | 487 200 | 487 200 | 487 200 | 0 | 156 353 | 0 | 330 847 |
| 2006 | 22 | 102 | 1 | 4 | 01 | 93 | 003 | R001 | 3107 | 1 | 1 | 88 200 | 88 200 | 88 200 | 88 200 | 0 | 20 654 | 0 | 67 546 |
| 2006 | 22 | 102 | 1 | 4 | 01 | 93 | 003 | R001 | 3203 | 1 | 1 | 130 200 | 130 200 | 130 200 | 130 200 | 0 | 0 | 0 | 130 200 |
| 2006 | 22 | 102 | 1 | 4 | 01 | 93 | 003 | R001 | 3308 | 1 | 1 | 500 000 | 500 001 | 500 000 | 500 001 | 0 | 0 | 0 | 500 001 |
| 2006 | 22 | 102 | 1 | 4 | 01 | 93 | 003 | R001 | 3404 | 1 | 1 | 395 850 | 395 850 | 395 850 | 395 850 | 0 | 358 000 | 0 | 37 850 |
| 2006 | 22 | 102 | 1 | 4 | 01 | 93 | 003 | R001 | 3407 | 1 | 1 | 51 450 | 51 450 | 51 450 | 51 450 | 0 | 0 | 0 | 51 450 |
| 2006 | 22 | 102 | 1 | 4 | 01 | 93 | 003 | R001 | 3411 | 1 | 1 | 283 500 | 283 500 | 283 500 | 283 500 | 0 | 0 | 0 | 283 500 |
| 2006 | 22 | 102 | 1 | 4 | 01 | 93 | 003 | R001 | 3413 | 1 | 1 | 2 625 | 0 | 0 | 2 625 | 0 | 2 111 | 0 | 514 |
| 2006 | 22 | 102 | 1 | 4 | 01 | 93 | 003 | R001 | 3414 | 1 | 1 | 15 750 | 43 749 | 15 750 | 43 749 | 0 | 4 405 | 0 | 39 344 |
| 2006 | 22 | 102 | 1 | 4 | 01 | 93 | 003 | R001 | 3501 | 1 | 1 | 29 400 | 59 400 | 29 400 | 59 400 | 2 000 | 0 | 0 | 59 400 |
| 2006 | 22 | 102 | 1 | 4 | 01 | 93 | 003 | R001 | 3503 | 1 | 1 | 244 655 | 244 655 | 244 655 | 244 655 | 25 493 | 307 | 0 | 244 348 |
| 2006 | 22 | 102 | 1 | 4 | 01 | 93 | 003 | R001 | 3504 | 1 | 1 | 14 700 | 14 700 | 14 700 | 14 700 | 0 | 0 | 0 | 14 700 |
| 2006 | 22 | 102 | 1 | 4 | 01 | 93 | 003 | R001 | 3505 | 1 | 1 | 257 255 | 257 255 | 257 255 | 257 255 | 149 364 | 54 636 | 0 | 202 619 |
| 2006 | 22 | 102 | 1 | 4 | 01 | 93 | 003 | R001 | 3506 | 1 | 1 | 201 605 | 201 605 | 201 605 | 201 605 | 49 540 | 42 753 | 0 | 158 852 |
| 2006 | 22 | 102 | 1 | 4 | 01 | 93 | 003 | R001 | 3808 | 1 | 1 | 1 050 | 0 | 0 | 1 050 | 100 | 756 | 0 | 294 |
| 2006 | 22 | 102 | 1 | 4 | 01 | 93 | 003 | R001 | 3811 | 1 | 1 | 292 946 | 700 946 | 292 946 | 700 946 | 0 | 123 236 | 0 | 577 710 |
| 2006 | 22 | 102 | 1 | 4 | 01 | 93 | 003 | R001 | 3813 | 1 | 1 | 1 048 804 | 1 618 804 | 1 048 804 | 1 618 804 | 0 | 27 141 | 0 | 1 591 663 |
| 2006 | 22 | 102 | 1 | 4 | 01 | 93 | 003 | R001 | 3817 | 1 | 1 | 79 008 | 133 008 | 79 008 | 133 008 | 0 | 19 537 | 0 | 113 471 |
| 2006 | 22 | 102 | 1 | 4 | 01 | 93 | 003 | R001 | 3819 | 1 | 1 | 2 011 177 | 1 551 176 | 2 011 177 | 1 551 176 | 0 | 40 474 | 0 | 1 510 702 |
| 2006 | 22 | 102 | 1 | 4 | 01 | 93 | 003 | R001 | 3821 | 1 | 1 | 997 920 | 346 080 | 0 | 1 344 000 | 0 | 137 773 | 0 | 1 206 227 |
| 2006 | 22 | 102 | 1 | 4 | 01 | 93 | 003 | R001 | 5102 | 2 | 1 | 0 | 70 000 | 0 | 70 000 | 0 | 0 | 0 | 70 000 |
| 2006 | 22 | 102 | 1 | 4 | 01 | 93 | 003 | R001 | 7512 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 900 | 0 | (900) |
| 2006 | 22 | 102 | 1 | 4 | 01 | 93 | 003 | R001 | 7611 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 204 995 | 0 | (204 995) |
| Suma AP R001 | | | | | | | | | | | 90 830 404 | 15 536 331 | 15 047 274 | 91 319 461 | 506 264 | 18 296 901 | 0 | 73 022 560 | |
| SUMAS | | | | | | | | | | | | | | | | | | | |

RESPONSABLE DE ELABORAR LA INFORMACION
 NOMBRE: LIC. JOSÉ GUTIERREZ RUIZ
 CARGO: SUBDIRECTOR DE PRESUPUESTO
 TELÉFONO: 5728-2508 FIRMA: 

Vo.Bo. RESPONSABLE DE CONTRALORÍA INTERNA
 NOMBRE: C.P. JOSÉ LUIS CAMPFNER NEVAREZ
 CARGO: DIRECTOR DE AUDITORIA FINANCIERA
 TELÉFONO: 5728-2631 FIRMA: 

Vo.Bo. REPRESENTANTE ANTE LA SHCP
 NOMBRE: LIC. GUSTAVO E. VARELA RUIZ
 CARGO: DIRECTOR EJECUTIVO DE ADMINISTRACIÓN
 TELÉFONO: 5728-2500 FIRMA: 

INSTITUTO FEDERAL ELECTORAL
DIRECCIÓN EJECUTIVA DE ADMINISTRACIÓN
DIRECCIÓN DE RECURSOS FINANCIEROS

ESTADO DEL EJERCICIO DEL PRESUPUESTO
(Pesos)

Periodo: Enero - Marzo

Table with columns: CLAVE PRESUPUESTARIA, ORIGINAL, AMPLIACIONES, REDUCCIONES, AUTORIZADO, COMPROMETIDO, EJERCIDO, DEVENGADO, POR EJERCER. Includes a 'Suma UR 102' row.

RESPONSABLE DE ELABORAR LA INFORMACION

NOMBRE: LIC. JOSÉ GUTIERREZ RUIZ
CARGO: SUBDIRECTOR DE PRESUPUESTO

TELÉFONO: 5728-2508 FIRMA:

Vo.Bo. RESPONSABLE DE CONTRALORÍA INTERNA

NOMBRE: C.P. JOSÉ LUIS CAMPFNER NEVAREZ
CARGO: DIRECTOR DE AUDITORÍA FINANCIERA

TELÉFONO: 5728-2631 FIRMA:

Vo.Bo. REPRESENTANTE ANTE LA SHCP

NOMBRE: LIC. GUSTAVO E. VARELA RUIZ
CARGO: DIRECTOR EJECUTIVO DE ADMINISTRACIÓN

TELÉFONO: 5728-2500 FIRMA:

INSTITUTO FEDERAL ELECTORAL
DIRECCIÓN EJECUTIVA DE ADMINISTRACIÓN
DIRECCIÓN DE RECURSOS FINANCIEROS

ESTADO DEL EJERCICIO DEL PRESUPUESTO
(Pesos)

Periodo: Enero - Marzo

| CLAVE PRESUPUESTARIA | | | | | | | | | | | | PRESUPUESTO | | | | | | | |
|----------------------|----|-----|----|---|----|----|--------------|------|------|----|------------|-------------|--------------|-------------|------------|--------------|------------|------------|-------------|
| A | R | UR | GF | F | SF | PG | AI | AP | OG | TG | FF | ORIGINAL | AMPLIACIONES | REDUCCIONES | AUTORIZADO | COMPROMETIDO | EJERCIDO | DEVENGADO | POR EJERCER |
| 2006 | 22 | 103 | 1 | 4 | 01 | 93 | 003 | R001 | 3404 | 1 | 1 | 349 650 | 349 650 | 349 650 | 349 650 | 0 | 252 000 | 0 | 97 650 |
| 2006 | 22 | 103 | 1 | 4 | 01 | 93 | 003 | R001 | 3407 | 1 | 1 | 67 200 | 67 200 | 67 200 | 67 200 | 0 | 0 | 0 | 67 200 |
| 2006 | 22 | 103 | 1 | 4 | 01 | 93 | 003 | R001 | 3411 | 1 | 1 | 283 500 | 283 500 | 283 500 | 283 500 | 0 | 0 | 0 | 283 500 |
| 2006 | 22 | 103 | 1 | 4 | 01 | 93 | 003 | R001 | 3414 | 1 | 1 | 133 320 | 132 492 | 133 320 | 132 492 | 0 | 14 122 | 0 | 118 370 |
| 2006 | 22 | 103 | 1 | 4 | 01 | 93 | 003 | R001 | 3501 | 1 | 1 | 37 296 | 35 292 | 37 296 | 35 292 | 20 000 | 5 796 | 0 | 29 496 |
| 2006 | 22 | 103 | 1 | 4 | 01 | 93 | 003 | R001 | 3502 | 1 | 1 | 64 345 | 62 341 | 64 345 | 62 341 | 0 | 0 | 0 | 62 341 |
| 2006 | 22 | 103 | 1 | 4 | 01 | 93 | 003 | R001 | 3503 | 1 | 1 | 217 356 | 217 356 | 217 356 | 217 356 | 25 493 | 7 099 | 0 | 210 257 |
| 2006 | 22 | 103 | 1 | 4 | 01 | 93 | 003 | R001 | 3504 | 1 | 1 | 14 700 | 14 700 | 14 700 | 14 700 | 0 | 0 | 0 | 14 700 |
| 2006 | 22 | 103 | 1 | 4 | 01 | 93 | 003 | R001 | 3505 | 1 | 1 | 257 255 | 257 255 | 257 255 | 257 255 | 149 364 | 54 636 | 0 | 202 619 |
| 2006 | 22 | 103 | 1 | 4 | 01 | 93 | 003 | R001 | 3506 | 1 | 1 | 241 500 | 242 600 | 281 750 | 202 350 | 83 935 | 36 157 | 0 | 166 193 |
| 2006 | 22 | 103 | 1 | 4 | 01 | 93 | 003 | R001 | 3601 | 1 | 1 | 9 708 | 8 820 | 9 708 | 8 820 | 0 | 0 | 0 | 8 820 |
| 2006 | 22 | 103 | 1 | 4 | 01 | 93 | 003 | R001 | 3808 | 1 | 1 | 22 968 | 21 696 | 22 968 | 21 696 | 0 | 2 969 | 0 | 18 727 |
| 2006 | 22 | 103 | 1 | 4 | 01 | 93 | 003 | R001 | 3811 | 1 | 1 | 2 543 130 | 2 527 302 | 2 543 130 | 2 527 302 | 0 | 410 720 | 0 | 2 116 582 |
| 2006 | 22 | 103 | 1 | 4 | 01 | 93 | 003 | R001 | 3813 | 1 | 1 | 268 135 | 263 300 | 268 135 | 263 300 | 0 | 0 | 0 | 263 300 |
| 2006 | 22 | 103 | 1 | 4 | 01 | 93 | 003 | R001 | 3817 | 1 | 1 | 59 272 | 55 900 | 59 272 | 55 900 | 0 | 11 769 | 0 | 44 131 |
| 2006 | 22 | 103 | 1 | 4 | 01 | 93 | 003 | R001 | 3819 | 1 | 1 | 242 694 | 238 532 | 242 694 | 238 532 | 0 | 0 | 0 | 238 532 |
| 2006 | 22 | 103 | 1 | 4 | 01 | 93 | 003 | R001 | 3821 | 1 | 1 | 374 220 | 0 | 0 | 374 220 | 0 | 58 235 | 0 | 315 985 |
| 2006 | 22 | 103 | 1 | 4 | 01 | 93 | 003 | R001 | 5101 | 2 | 1 | 158 740 | 158 740 | 158 740 | 158 740 | 0 | 0 | 0 | 158 740 |
| 2006 | 22 | 103 | 1 | 4 | 01 | 93 | 003 | R001 | 5102 | 2 | 1 | 78 520 | 78 520 | 78 520 | 78 520 | 0 | 0 | 0 | 78 520 |
| 2006 | 22 | 103 | 1 | 4 | 01 | 93 | 003 | R001 | 5205 | 2 | 1 | 56 350 | 56 350 | 56 350 | 56 350 | 0 | 0 | 0 | 56 350 |
| 2006 | 22 | 103 | 1 | 4 | 01 | 93 | 003 | R001 | 5206 | 2 | 1 | 298 550 | 298 550 | 298 550 | 298 550 | 0 | 0 | 0 | 298 550 |
| 2006 | 22 | 103 | 1 | 4 | 01 | 93 | 003 | R001 | 7512 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 5 100 | 0 | (5 100) |
| 2006 | 22 | 103 | 1 | 4 | 01 | 93 | 003 | R001 | 7522 | 1 | 1 | 2 322 040 | 2 322 040 | 2 322 040 | 2 322 040 | 0 | 414 002 | 0 | 1 908 038 |
| 2006 | 22 | 103 | 1 | 4 | 01 | 93 | 003 | R001 | 7611 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 298 447 | 0 | (298 447) |
| | | | | | | | Suma AP R001 | | | | | 95 680 505 | 61 628 733 | 62 787 009 | 94 522 229 | 542 367 | 18 617 316 | 0 | 75 904 913 |
| | | | | | | | Suma UR 103 | | | | 95 680 505 | 61 628 733 | 62 787 009 | 94 522 229 | 542 367 | 18 617 316 | 0 | 75 904 913 | |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 1103 | 1 | 1 | 5 178 732 | 0 | 0 | 5 178 732 | 0 | 1 288 517 | 0 | 3 890 215 |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 1201 | 1 | 1 | 4 763 222 | 4 624 243 | 4 763 222 | 4 624 243 | 0 | 1 733 703 | 0 | 2 890 540 |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 1301 | 1 | 1 | 79 764 | 79 764 | 79 764 | 79 764 | 0 | 11 475 | 0 | 68 289 |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 1305 | 1 | 1 | 143 857 | 0 | 0 | 143 857 | 0 | 0 | 0 | 143 857 |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 1306 | 1 | 1 | 1 102 596 | 799 241 | 1 102 596 | 799 241 | 0 | 0 | 0 | 799 241 |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 1401 | 1 | 1 | 677 313 | 0 | 0 | 677 313 | 0 | 133 722 | 0 | 543 591 |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 1403 | 1 | 1 | 265 609 | 0 | 0 | 265 609 | 0 | 41 951 | 0 | 223 658 |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 1404 | 1 | 1 | 308 781 | 307 181 | 308 781 | 307 181 | 0 | 73 954 | 0 | 233 227 |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 1406 | 1 | 1 | 301 796 | 0 | 0 | 301 796 | 0 | 268 143 | 0 | 33 653 |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 1407 | 1 | 1 | 640 699 | 0 | 0 | 640 699 | 0 | 173 320 | 0 | 467 379 |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 1408 | 1 | 1 | 7 932 | 0 | 0 | 7 932 | 0 | 1 259 | 0 | 6 673 |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 1507 | 1 | 1 | 863 184 | 310 347 | 310 347 | 863 184 | 0 | 141 063 | 0 | 722 121 |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 1508 | 1 | 1 | 106 237 | 0 | 0 | 106 237 | 0 | 16 864 | 0 | 89 373 |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 1509 | 1 | 1 | 9 434 532 | 0 | 0 | 9 434 532 | 0 | 2 530 376 | 0 | 6 904 156 |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 1511 | 1 | 1 | 197 676 | 0 | 0 | 197 676 | 0 | 47 064 | 0 | 150 612 |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 1513 | 1 | 1 | 562 896 | 0 | 0 | 562 896 | 0 | 125 679 | 0 | 437 217 |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 1601 | 1 | 1 | 500 819 | 457 390 | 500 819 | 457 390 | 0 | 64 423 | 0 | 392 967 |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 1701 | 1 | 1 | 3 495 093 | 3 495 093 | 3 495 093 | 3 495 093 | 0 | 0 | 0 | 3 495 093 |
| | | | | | | | SUMAS | | | | | | | | | | | | |

RESPONSABLE DE ELABORAR LA INFORMACION
 NOMBRE: LIC. JOSÉ GUTIERREZ RUIZ
 CARGO: SUBDIRECTOR DE PRESUPUESTO
 TELÉFONO: 5728-2508 FIRMA:

Vo.Bo. RESPONSABLE DE CONTRALORÍA INTERNA
 NOMBRE: C.P. JOSÉ LUIS CAMPFNER NEVAREZ
 CARGO: DIRECTOR DE AUDITORIA FINANCIERA
 TELÉFONO: 5728-2631 FIRMA:

Vo.Bo. REPRESENTANTE ANTE LA SHCP
 NOMBRE: LIC. GUSTAVO E. VARELA RUIZ
 CARGO: DIRECTOR EJECUTIVO DE ADMINISTRACIÓN
 TELÉFONO: 5728-2500 FIRMA:

INSTITUTO FEDERAL ELECTORAL
DIRECCIÓN EJECUTIVA DE ADMINISTRACIÓN
DIRECCIÓN DE RECURSOS FINANCIEROS

ESTADO DEL EJERCICIO DEL PRESUPUESTO
(Pesos)

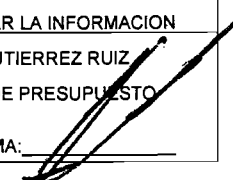
Periodo: Enero - Marzo

| CLAVE PRESUPUESTARIA | | | | | | | | | | | | PRESUPUESTO | | | | | | | | |
|----------------------|----|-----|----|---|----|----|-----|------|------|----|----|-------------|--------------|-------------|------------|--------------|-----------|-----------|-------------|-----------|
| A | R | UR | GF | F | SF | PG | AI | AP | OG | TG | FF | ORIGINAL | AMPLIACIONES | REDUCCIONES | AUTORIZADO | COMPROMETIDO | EJERCIDO | DEVENGADO | POR EJERCER | |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 1702 | 1 | 1 | 5 104 630 | 0 | 0 | 5 104 630 | 0 | 566 761 | 0 | 4 537 869 | |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 2101 | 1 | 1 | 730 534 | 579 389 | 737 534 | 572 389 | 7 728 | 69 822 | 0 | 502 567 | |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 2102 | 1 | 1 | 15 966 | 0 | 0 | 15 966 | 0 | 282 | 0 | 15 684 | |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 2103 | 1 | 1 | 1 701 022 | 1 620 715 | 2 001 022 | 1 320 715 | 109 218 | 423 652 | 0 | 897 063 | |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 2105 | 1 | 1 | 3 093 | 6 419 | 3 093 | 6 419 | 0 | 806 | 0 | 5 613 | |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 2106 | 1 | 1 | 458 225 | 251 000 | 458 225 | 251 000 | 0 | 23 241 | 0 | 227 759 | |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 2204 | 1 | 1 | 683 550 | 5 000 | 0 | 688 550 | 0 | 144 222 | 0 | 544 328 | |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 2301 | 1 | 1 | 14 905 | 2 000 | 0 | 16 905 | 0 | 4 714 | 0 | 12 191 | |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 2302 | 1 | 1 | 12 600 | 0 | 0 | 12 600 | 0 | 0 | 0 | 12 600 | |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 2303 | 1 | 1 | 10 500 | 0 | 0 | 10 500 | 0 | 187 | 0 | 10 313 | |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 2401 | 1 | 1 | 0 | 80 000 | 80 000 | 0 | 0 | 0 | 0 | 0 | |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 2402 | 1 | 1 | 0 | 85 000 | 0 | 85 000 | 0 | 0 | 0 | 85 000 | |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 2403 | 1 | 1 | 21 000 | 0 | 0 | 21 000 | 0 | 5 704 | 0 | 15 296 | |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 2404 | 1 | 1 | 377 995 | 657 665 | 370 065 | 665 595 | 0 | 9 047 | 0 | 656 548 | |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 2504 | 1 | 1 | 0 | 1 000 | 0 | 1 000 | 0 | 151 | 0 | 849 | |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 2506 | 1 | 1 | 50 335 | 0 | 0 | 50 335 | 0 | 0 | 0 | 50 335 | |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 2603 | 1 | 1 | 10 500 | 0 | 0 | 10 500 | 0 | 0 | 0 | 10 500 | |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 2604 | 1 | 1 | 226 800 | 226 800 | 226 800 | 226 800 | 47 003 | 60 998 | 0 | 165 802 | |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 2701 | 1 | 1 | 6 300 | 0 | 0 | 6 300 | 0 | 0 | 0 | 6 300 | |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 2702 | 1 | 1 | 0 | 2 500 | 0 | 2 500 | 0 | 1 440 | 0 | 1 060 | |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 3101 | 1 | 1 | 23 100 | 25 100 | 23 100 | 25 100 | 9 731 | 2 963 | 0 | 22 137 | |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 3103 | 1 | 1 | 666 755 | 666 755 | 666 755 | 666 755 | 231 545 | 139 393 | 0 | 527 362 | |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 3104 | 1 | 1 | 31 500 | 31 500 | 31 500 | 31 500 | 16 817 | 11 791 | 0 | 19 709 | |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 3106 | 1 | 1 | 487 200 | 487 200 | 487 200 | 487 200 | 0 | 156 353 | 0 | 330 847 | |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 3107 | 1 | 1 | 88 200 | 88 200 | 88 200 | 88 200 | 0 | 20 653 | 0 | 67 547 | |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 3109 | 1 | 1 | 1 670 940 | 1 670 940 | 1 700 940 | 1 640 940 | 0 | 27 787 | 0 | 1 613 153 | |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 3203 | 1 | 1 | 1 320 358 | 1 348 358 | 1 555 358 | 1 113 358 | 0 | 6 393 | 0 | 1 106 965 | |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 3210 | 1 | 1 | 504 226 | 634 226 | 504 226 | 634 226 | 0 | 0 | 0 | 634 226 | |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 3304 | 1 | 1 | 0 | 120 750 | 0 | 120 750 | 0 | 0 | 0 | 120 750 | |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 3305 | 1 | 1 | 126 000 | 0 | 20 000 | 106 000 | 0 | 0 | 0 | 106 000 | |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 3308 | 1 | 1 | 9 301 160 | 9 661 160 | 11 158 231 | 7 804 089 | 4 500 000 | 0 | 0 | 0 | 7 804 089 |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 3404 | 1 | 1 | 676 200 | 676 200 | 676 200 | 676 200 | 0 | 500 000 | 0 | 176 200 | |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 3407 | 1 | 1 | 74 550 | 76 050 | 74 550 | 76 050 | 0 | 423 | 0 | 75 627 | |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 3411 | 1 | 1 | 265 400 | 365 400 | 265 400 | 365 400 | 0 | 0 | 0 | 365 400 | |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 3413 | 1 | 1 | 168 000 | 4 980 000 | 5 028 000 | 120 000 | 0 | 0 | 0 | 120 000 | |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 3414 | 1 | 1 | 72 000 | 96 000 | 72 000 | 96 000 | 0 | 1 725 | 0 | 94 275 | |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 3501 | 1 | 1 | 42 000 | 42 000 | 42 000 | 42 000 | 25 000 | 7 084 | 0 | 34 916 | |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 3502 | 1 | 1 | 0 | 10 000 | 0 | 10 000 | 0 | 2 444 | 0 | 7 556 | |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 3503 | 1 | 1 | 595 356 | 217 356 | 227 356 | 585 356 | 160 607 | 12 450 | 0 | 572 906 | |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 3504 | 1 | 1 | 52 500 | 567 500 | 52 500 | 567 500 | 0 | 0 | 0 | 567 500 | |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 3505 | 1 | 1 | 257 255 | 257 255 | 257 255 | 257 255 | 149 364 | 54 636 | 0 | 202 619 | |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 3506 | 1 | 1 | 183 745 | 198 745 | 183 745 | 198 745 | 28 212 | 63 035 | 0 | 135 710 | |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 3602 | 1 | 1 | 398 653 | 388 153 | 388 153 | 398 653 | 0 | 0 | 0 | 398 653 | |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 3701 | 1 | 1 | 7 451 066 | 7 451 066 | 7 480 951 | 7 421 181 | 0 | 252 045 | 0 | 7 169 136 | |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 3804 | 1 | 1 | 8 421 616 | 8 201 616 | 9 045 616 | 7 577 616 | 2 844 743 | 1 176 947 | 0 | 6 400 669 | |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 3808 | 1 | 1 | 26 250 | 20 000 | 0 | 46 250 | 0 | 12 425 | 0 | 33 825 | |
| SUMAS | | | | | | | | | | | | | | | | | | | | |

RESPONSABLE DE ELABORAR LA INFORMACION

NOMBRE: LIC. JOSÉ GUTIERREZ RUIZ


CARGO: SUBDIRECTOR DE PRESUPUESTO

TELÉFONO: 5728-2508 FIRMA: 

Vo.Bo. RESPONSABLE DE CONTRALORÍA INTERNA

NOMBRE: C.P. JOSÉ LUIS CAMPFNER NEVAREZ

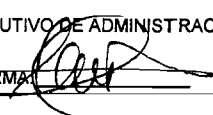
CARGO: DIRECTOR DE AUDITORÍA FINANCIERA

TELÉFONO: 5728-2631 FIRMA: 

Vo.Bo. REPRESENTANTE ANTE LA SHCP

NOMBRE: LIC. GUSTAVO E. VARELA RUIZ

CARGO: DIRECTOR EJECUTIVO DE ADMINISTRACIÓN

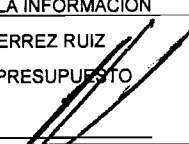
TELÉFONO: 5728-2500 FIRMA: 


INSTITUTO FEDERAL ELECTORAL
DIRECCIÓN EJECUTIVA DE ADMINISTRACIÓN
DIRECCIÓN DE RECURSOS FINANCIEROS

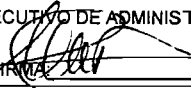
ESTADO DEL EJERCICIO DEL PRESUPUESTO
(Pesos)

Periodo: Enero - Marzo

| CLAVE PRESUPUESTARIA | | | | | | | | | | | | PRESUPUESTO | | | | | | | | |
|----------------------|----|-----|----|---|----|----|-----|------|------|----|----|-------------|--------------|-------------|------------|--------------|------------|-----------|-------------|--|
| A | R | UR | GF | F | SF | PG | AI | AP | OG | TG | FF | ORIGINAL | AMPLIACIONES | REDUCCIONES | AUTORIZADO | COMPROMETIDO | EJERCIDO | DEVENGADO | POR EJERCER | |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 3811 | 1 | 1 | 290 358 | 154 500 | 171 500 | 273 358 | 0 | 58 364 | 0 | 214 994 | |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 3813 | 1 | 1 | 93 500 | 41 001 | 41 000 | 93 501 | 0 | 6 570 | 0 | 86 931 | |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 3817 | 1 | 1 | 197 100 | 123 600 | 123 600 | 197 100 | 0 | 21 582 | 0 | 175 518 | |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 3819 | 1 | 1 | 59 750 | 28 251 | 28 250 | 59 751 | 0 | 20 242 | 0 | 39 509 | |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 3821 | 1 | 1 | 420 000 | 0 | 0 | 420 000 | 0 | 67 772 | 0 | 352 228 | |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 5101 | 2 | 1 | 0 | 59 000 | 0 | 59 000 | 0 | 0 | 0 | 59 000 | |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 5102 | 2 | 1 | 69 800 | 199 801 | 69 800 | 199 801 | 0 | 0 | 0 | 199 801 | |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 5103 | 2 | 1 | 98 100 | 248 100 | 98 100 | 248 100 | 0 | 0 | 0 | 248 100 | |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 5204 | 2 | 1 | 107 640 | 107 640 | 107 640 | 107 640 | 0 | 0 | 0 | 107 640 | |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 5205 | 2 | 1 | 64 200 | 387 825 | 64 200 | 387 825 | 0 | 0 | 0 | 387 825 | |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 5206 | 2 | 1 | 2 605 460 | 2 605 460 | 2 913 085 | 2 297 835 | 0 | 0 | 0 | 2 297 835 | |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 5902 | 2 | 1 | 39 000 | 39 000 | 78 000 | 0 | 0 | 0 | 0 | | |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 6108 | 3 | 1 | 500 000 | 450 000 | 950 000 | 0 | 0 | 0 | 0 | | |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 7512 | 1 | 1 | 0 | 0 | 0 | 0 | 3 900 | 0 | (3 900) | | |
| 2006 | 22 | 104 | 1 | 4 | 01 | 93 | 003 | R001 | 7611 | 1 | 1 | 0 | 0 | 0 | 0 | 179 331 | 0 | (179 331) | | |
| Suma AP R001 | | | | | | | | | | | | 75 507 631 | 56 316 455 | 59 111 772 | 72 712 314 | 8 129 968 | 10 768 848 | 0 | 61 943 466 | |
| Suma UR 104 | | | | | | | | | | | | 75 507 631 | 56 316 455 | 59 111 772 | 72 712 314 | 8 129 968 | 10 768 848 | 0 | 61 943 466 | |
| 2006 | 22 | 105 | 1 | 4 | 01 | 93 | 003 | R001 | 1103 | 1 | 1 | 1 402 805 | 0 | 0 | 1 402 805 | 0 | 349 030 | 0 | 1 053 775 | |
| 2006 | 22 | 105 | 1 | 4 | 01 | 93 | 003 | R001 | 1201 | 1 | 1 | 2 359 415 | 1 144 101 | 2 359 415 | 1 144 101 | 0 | 143 197 | 0 | 1 000 904 | |
| 2006 | 22 | 105 | 1 | 4 | 01 | 93 | 003 | R001 | 1301 | 1 | 1 | 78 888 | 78 888 | 78 888 | 78 888 | 0 | 1 650 | 0 | 77 238 | |
| 2006 | 22 | 105 | 1 | 4 | 01 | 93 | 003 | R001 | 1305 | 1 | 1 | 38 967 | 0 | 0 | 38 967 | 0 | 0 | 0 | 38 967 | |
| 2006 | 22 | 105 | 1 | 4 | 01 | 93 | 003 | R001 | 1306 | 1 | 1 | 415 922 | 204 178 | 415 922 | 204 178 | 0 | 0 | 0 | 204 178 | |
| 2006 | 22 | 105 | 1 | 4 | 01 | 93 | 003 | R001 | 1401 | 1 | 1 | 180 460 | 0 | 0 | 180 460 | 0 | 35 140 | 0 | 145 320 | |
| 2006 | 22 | 105 | 1 | 4 | 01 | 93 | 003 | R001 | 1403 | 1 | 1 | 70 766 | 0 | 0 | 70 766 | 0 | 11 024 | 0 | 59 742 | |
| 2006 | 22 | 105 | 1 | 4 | 01 | 93 | 003 | R001 | 1404 | 1 | 1 | 128 839 | 125 089 | 128 839 | 125 089 | 0 | 28 756 | 0 | 96 333 | |
| 2006 | 22 | 105 | 1 | 4 | 01 | 93 | 003 | R001 | 1406 | 1 | 1 | 134 303 | 0 | 0 | 134 303 | 0 | 119 326 | 0 | 14 977 | |
| 2006 | 22 | 105 | 1 | 4 | 01 | 93 | 003 | R001 | 1407 | 1 | 1 | 354 146 | 0 | 0 | 354 146 | 0 | 86 824 | 0 | 267 322 | |
| 2006 | 22 | 105 | 1 | 4 | 01 | 93 | 003 | R001 | 1408 | 1 | 1 | 1 500 | 0 | 0 | 1 500 | 0 | 238 | 0 | 1 262 | |
| 2006 | 22 | 105 | 1 | 4 | 01 | 93 | 003 | R001 | 1505 | 1 | 1 | 0 | 0 | 0 | 0 | 113 950 | 0 | (113 950) | | |
| 2006 | 22 | 105 | 1 | 4 | 01 | 93 | 003 | R001 | 1507 | 1 | 1 | 176 408 | 117 655 | 117 655 | 176 408 | 0 | 73 563 | 0 | 102 845 | |
| 2006 | 22 | 105 | 1 | 4 | 01 | 93 | 003 | R001 | 1508 | 1 | 1 | 28 303 | 0 | 0 | 28 303 | 0 | 4 493 | 0 | 23 810 | |
| 2006 | 22 | 105 | 1 | 4 | 01 | 93 | 003 | R001 | 1509 | 1 | 1 | 5 343 471 | 0 | 0 | 5 343 471 | 0 | 1 367 602 | 0 | 3 975 869 | |
| 2006 | 22 | 105 | 1 | 4 | 01 | 93 | 003 | R001 | 1511 | 1 | 1 | 18 648 | 0 | 0 | 18 648 | 0 | 4 440 | 0 | 14 208 | |
| 2006 | 22 | 105 | 1 | 4 | 01 | 93 | 003 | R001 | 1513 | 1 | 1 | 54 960 | 0 | 0 | 54 960 | 0 | 7 506 | 0 | 47 454 | |
| 2006 | 22 | 105 | 1 | 4 | 01 | 93 | 003 | R001 | 1601 | 1 | 1 | 197 907 | 170 928 | 197 907 | 170 928 | 0 | 24 823 | 0 | 146 105 | |
| 2006 | 22 | 105 | 1 | 4 | 01 | 93 | 003 | R001 | 1701 | 1 | 1 | 1 917 159 | 1 917 159 | 1 917 159 | 1 917 159 | 0 | 0 | 0 | 1 917 159 | |
| 2006 | 22 | 105 | 1 | 4 | 01 | 93 | 003 | R001 | 1702 | 1 | 1 | 845 367 | 0 | 0 | 845 367 | 0 | 88 076 | 0 | 757 291 | |
| 2006 | 22 | 105 | 1 | 4 | 01 | 93 | 003 | R001 | 2101 | 1 | 1 | 94 505 | 82 037 | 82 037 | 94 505 | 0 | 967 | 0 | 93 538 | |
| 2006 | 22 | 105 | 1 | 4 | 01 | 93 | 003 | R001 | 2102 | 1 | 1 | 4 206 | 0 | 0 | 4 206 | 0 | 0 | 0 | 4 206 | |
| 2006 | 22 | 105 | 1 | 4 | 01 | 93 | 003 | R001 | 2103 | 1 | 1 | 3 675 | 0 | 0 | 3 675 | 0 | 3 438 | 0 | 237 | |
| 2006 | 22 | 105 | 1 | 4 | 01 | 93 | 003 | R001 | 2105 | 1 | 1 | 10 500 | 0 | 0 | 10 500 | 0 | 0 | 0 | 10 500 | |
| 2006 | 22 | 105 | 1 | 4 | 01 | 93 | 003 | R001 | 2106 | 1 | 1 | 29 340 | 0 | 0 | 29 340 | 9 085 | 698 | 0 | 28 642 | |
| 2006 | 22 | 105 | 1 | 4 | 01 | 93 | 003 | R001 | 2204 | 1 | 1 | 54 282 | 49 224 | 49 224 | 54 282 | 0 | 252 | 0 | 54 030 | |
| 2006 | 22 | 105 | 1 | 4 | 01 | 93 | 003 | R001 | 2206 | 1 | 1 | 216 002 | 198 804 | 169 780 | 245 026 | 0 | 0 | 0 | 245 026 | |
| SUMAS | | | | | | | | | | | | | | | | | | | | |

RESPONSABLE DE ELABORAR LA INFORMACION
 NOMBRE: LIC. JOSÉ GUTIERREZ RUIZ
 CARGO: SUBDIRECTOR DE PRESUPUESTO
 TELÉFONO: 5728-2508 FIRMA: 

Vo.Bo. RESPONSABLE DE CONTRALORÍA INTERNA
 NOMBRE: C.P. JOSÉ LUIS CAMPFNER NEVAREZ
 CARGO: DIRECTOR DE AUDITORIA FINANCIERA
 TELÉFONO: 5728-2631 FIRMA: 

Vo.Bo. REPRESENTANTE ANTE LA SHCP
 NOMBRE: LIC. GUSTAVO E. VARELA RUIZ
 CARGO: DIRECTOR EJECUTIVO DE ADMINISTRACIÓN
 TELÉFONO: 5728-2500 FIRMA: 

INSTITUTO FEDERAL ELECTORAL
DIRECCIÓN EJECUTIVA DE ADMINISTRACIÓN
DIRECCIÓN DE RECURSOS FINANCIEROS

C2IF020F

HOJA 16 DE 50

Fecha: 18/04/2006

ESTADO DEL EJERCICIO DEL PRESUPUESTO
(Pesos)

Periodo: Enero - Marzo

| CLAVE PRESUPUESTARIA | | | | | | | | | | | | PRESUPUESTO | | | | | | | | |
|----------------------|----|-----|----|---|----|----|-----|---------|------|----|----|-------------|--------------|-------------|------------|--------------|-----------|-----------|-------------|--|
| A | R | UR | GF | F | SF | PG | AI | AP | OG | TG | FF | ORIGINAL | AMPLIACIONES | REDUCCIONES | AUTORIZADO | COMPROMETIDO | EJERCIDO | DEVENGADO | POR EJERCER | |
| 2006 | 22 | 105 | 1 | 4 | 01 | 93 | 003 | R001 | 2301 | 1 | 1 | 8 400 | 0 | 0 | 8 400 | 0 | 0 | 0 | 8 400 | |
| 2006 | 22 | 105 | 1 | 4 | 01 | 93 | 003 | R001 | 2302 | 1 | 1 | 8 399 | 0 | 0 | 8 399 | 0 | 0 | 0 | 8 399 | |
| 2006 | 22 | 105 | 1 | 4 | 01 | 93 | 003 | R001 | 2303 | 1 | 1 | 3 583 | 2 536 | 2 536 | 3 583 | 0 | 0 | 0 | 3 583 | |
| 2006 | 22 | 105 | 1 | 4 | 01 | 93 | 003 | R001 | 2402 | 1 | 1 | 78 750 | 0 | 0 | 78 750 | 0 | 0 | 0 | 78 750 | |
| 2006 | 22 | 105 | 1 | 4 | 01 | 93 | 003 | R001 | 2603 | 1 | 1 | 3 150 | 0 | 0 | 3 150 | 0 | 0 | 0 | 3 150 | |
| 2006 | 22 | 105 | 1 | 4 | 01 | 93 | 003 | R001 | 2604 | 1 | 1 | 3 150 | 0 | 0 | 3 150 | 0 | 0 | 0 | 3 150 | |
| 2006 | 22 | 105 | 1 | 4 | 01 | 93 | 003 | R001 | 2702 | 1 | 1 | 10 904 | 0 | 0 | 10 904 | 0 | 0 | 0 | 10 904 | |
| 2006 | 22 | 105 | 1 | 4 | 01 | 93 | 003 | R001 | 3101 | 1 | 1 | 22 056 | 22 056 | 22 056 | 22 056 | 10 000 | 129 | 0 | 21 927 | |
| 2006 | 22 | 105 | 1 | 4 | 01 | 93 | 003 | R001 | 3103 | 1 | 1 | 264 600 | 264 600 | 264 600 | 264 600 | 87 058 | 38 480 | 0 | 226 120 | |
| 2006 | 22 | 105 | 1 | 4 | 01 | 93 | 003 | R001 | 3104 | 1 | 1 | 15 756 | 15 756 | 15 756 | 15 756 | 4 029 | 9 520 | 0 | 6 236 | |
| 2006 | 22 | 105 | 1 | 4 | 01 | 93 | 003 | R001 | 3106 | 1 | 1 | 487 200 | 487 200 | 487 200 | 487 200 | 0 | 156 353 | 0 | 330 847 | |
| 2006 | 22 | 105 | 1 | 4 | 01 | 93 | 003 | R001 | 3107 | 1 | 1 | 88 200 | 88 200 | 88 200 | 88 200 | 0 | 20 654 | 0 | 67 546 | |
| 2006 | 22 | 105 | 1 | 4 | 01 | 93 | 003 | R001 | 3203 | 1 | 1 | 260 400 | 260 400 | 260 400 | 260 400 | 0 | 0 | 0 | 260 400 | |
| 2006 | 22 | 105 | 1 | 4 | 01 | 93 | 003 | R001 | 3304 | 1 | 1 | 73 500 | 0 | 15 750 | 57 750 | 0 | 0 | 0 | 57 750 | |
| 2006 | 22 | 105 | 1 | 4 | 01 | 93 | 003 | R001 | 3305 | 1 | 1 | 36 750 | 0 | 0 | 36 750 | 0 | 0 | 0 | 36 750 | |
| 2006 | 22 | 105 | 1 | 4 | 01 | 93 | 003 | R001 | 3308 | 1 | 1 | 36 750 | 0 | 18 375 | 18 375 | 0 | 0 | 0 | 18 375 | |
| 2006 | 22 | 105 | 1 | 4 | 01 | 93 | 003 | R001 | 3404 | 1 | 1 | 155 400 | 155 400 | 155 400 | 155 400 | 0 | 121 000 | 0 | 34 400 | |
| 2006 | 22 | 105 | 1 | 4 | 01 | 93 | 003 | R001 | 3411 | 1 | 1 | 365 400 | 365 400 | 365 400 | 365 400 | 0 | 0 | 0 | 365 400 | |
| 2006 | 22 | 105 | 1 | 4 | 01 | 93 | 003 | R001 | 3414 | 1 | 1 | 0 | 65 268 | 0 | 65 268 | 0 | 173 | 0 | 65 095 | |
| 2006 | 22 | 105 | 1 | 4 | 01 | 93 | 003 | R001 | 3501 | 1 | 1 | 7 345 | 7 345 | 7 345 | 7 345 | 5 000 | 0 | 0 | 7 345 | |
| 2006 | 22 | 105 | 1 | 4 | 01 | 93 | 003 | R001 | 3503 | 1 | 1 | 89 245 | 89 245 | 89 245 | 89 245 | 25 493 | 7 099 | 0 | 82 146 | |
| 2006 | 22 | 105 | 1 | 4 | 01 | 93 | 003 | R001 | 3504 | 1 | 1 | 14 700 | 14 700 | 14 700 | 14 700 | 0 | 0 | 0 | 14 700 | |
| 2006 | 22 | 105 | 1 | 4 | 01 | 93 | 003 | R001 | 3505 | 1 | 1 | 257 255 | 257 255 | 257 255 | 257 255 | 149 364 | 54 636 | 0 | 202 619 | |
| 2006 | 22 | 105 | 1 | 4 | 01 | 93 | 003 | R001 | 3506 | 1 | 1 | 0 | 40 250 | 0 | 40 250 | 58 904 | 1 346 | 0 | 38 904 | |
| 2006 | 22 | 105 | 1 | 4 | 01 | 93 | 003 | R001 | 3602 | 1 | 1 | 493 470 | 592 196 | 493 470 | 592 196 | 0 | 0 | 0 | 592 196 | |
| 2006 | 22 | 105 | 1 | 4 | 01 | 93 | 003 | R001 | 3603 | 1 | 1 | 154 500 | 107 250 | 130 875 | 130 875 | 0 | 0 | 0 | 130 875 | |
| 2006 | 22 | 105 | 1 | 4 | 01 | 93 | 003 | R001 | 3802 | 1 | 1 | 381 034 | 381 034 | 414 966 | 347 102 | 0 | 0 | 0 | 347 102 | |
| 2006 | 22 | 105 | 1 | 4 | 01 | 93 | 003 | R001 | 3804 | 1 | 1 | 1 133 499 | 141 750 | 991 749 | 283 500 | 0 | 0 | 0 | 283 500 | |
| 2006 | 22 | 105 | 1 | 4 | 01 | 93 | 003 | R001 | 3808 | 1 | 1 | 24 380 | 8 000 | 8 000 | 24 380 | 0 | 273 | 0 | 24 107 | |
| 2006 | 22 | 105 | 1 | 4 | 01 | 93 | 003 | R001 | 3811 | 1 | 1 | 83 810 | 47 270 | 47 270 | 83 810 | 0 | 0 | 0 | 83 810 | |
| 2006 | 22 | 105 | 1 | 4 | 01 | 93 | 003 | R001 | 3813 | 1 | 1 | 315 908 | 145 536 | 265 664 | 195 780 | 0 | 8 342 | 0 | 187 438 | |
| 2006 | 22 | 105 | 1 | 4 | 01 | 93 | 003 | R001 | 3817 | 1 | 1 | 84 583 | 45 204 | 45 204 | 84 583 | 0 | 0 | 0 | 84 583 | |
| 2006 | 22 | 105 | 1 | 4 | 01 | 93 | 003 | R001 | 3819 | 1 | 1 | 332 093 | 0 | 19 208 | 312 885 | 0 | 28 382 | 0 | 284 503 | |
| 2006 | 22 | 105 | 1 | 4 | 01 | 93 | 003 | R001 | 3821 | 1 | 1 | 102 060 | 0 | 0 | 102 060 | 0 | 14 614 | 0 | 87 446 | |
| 2006 | 22 | 105 | 1 | 4 | 01 | 93 | 003 | R001 | 5101 | 2 | 1 | 73 200 | 36 600 | 73 200 | 36 600 | 0 | 0 | 0 | 36 600 | |
| 2006 | 22 | 105 | 1 | 4 | 01 | 93 | 003 | R001 | 5102 | 2 | 1 | 8 300 | 8 300 | 8 300 | 8 300 | 0 | 0 | 0 | 8 300 | |
| 2006 | 22 | 105 | 1 | 4 | 01 | 93 | 003 | R001 | 5103 | 2 | 1 | 8 300 | 0 | 8 300 | 0 | 0 | 0 | 0 | 0 | |
| 2006 | 22 | 105 | 1 | 4 | 01 | 93 | 003 | R001 | 5204 | 2 | 1 | 5 836 | 2 918 | 5 836 | 2 918 | 0 | 0 | 0 | 2 918 | |
| 2006 | 22 | 105 | 1 | 4 | 01 | 93 | 003 | R001 | 5206 | 2 | 1 | 695 464 | 350 483 | 695 464 | 350 483 | 0 | 0 | 0 | 350 483 | |
| 2006 | 22 | 105 | 1 | 4 | 01 | 93 | 003 | R001 | 5502 | 2 | 1 | 23 550 | 0 | 23 550 | 0 | 0 | 0 | 0 | 0 | |
| 2006 | 22 | 105 | 1 | 4 | 01 | 93 | 003 | R001 | 7512 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 1 800 | 0 | (1 800) | |
| 2006 | 22 | 105 | 1 | 4 | 01 | 93 | 003 | R001 | 7611 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 10 651 | 0 | (10 651) | |
| | | | | | | | | Suma AP | R001 | | | 20 371 624 | 8 090 215 | 10 812 100 | 17 649 739 | 348 933 | 2 938 445 | 0 | 14 711 294 | |
| | | | | | | | | Suma UR | 105 | | | 20 371 624 | 8 090 215 | 10 812 100 | 17 649 739 | 348 933 | 2 938 445 | 0 | 14 711 294 | |
| SUMAS | | | | | | | | | | | | | | | | | | | | |

RESPONSABLE DE ELABORAR LA INFORMACION
NOMBRE: LIC. JOSÉ GUTIERREZ RUÍZ
CARGO: SUBDIRECTOR DE PRESUPUESTO
TELÉFONO: 5728-2508 FIRMA:

Vo.Bo. RESPONSABLE DE CONTRALORÍA INTERNA
NOMBRE: C.P. JOSÉ LUIS CAMPFNER NEVAREZ
CARGO: DIRECTOR DE AUDITORIA FINANCIERA
TELÉFONO: 5728-2631 FIRMA:

Vo.Bo. REPRESENTANTE ANTE LA SHCP
NOMBRE: LIC. GUSTAVO E. VARELA RUÍZ
CARGO: DIRECTOR EJECUTIVO DE ADMINISTRACIÓN
TELÉFONO: 5728-2600 FIRMA:

INSTITUTO FEDERAL ELECTORAL
DIRECCIÓN EJECUTIVA DE ADMINISTRACIÓN
DIRECCIÓN DE RECURSOS FINANCIEROS

C21F020F

HOJA 17 DE 50

Fecha: 18/04/2006

ESTADO DEL EJERCICIO DEL PRESUPUESTO
(Pesos)

Periodo: Enero - Marzo

| CLAVE PRESUPUESTARIA | | | | | | | | | | | | PRESUPUESTO | | | | | | | |
|----------------------|----|-----|----|---|----|----|-----|------|------|----|----|-------------|--------------|-------------|------------|--------------|-----------|-----------|-------------|
| A | R | UR | GF | F | SF | PG | AI | AP | OG | TG | FF | ORIGINAL | AMPLIACIONES | REDUCCIONES | AUTORIZADO | COMPROMETIDO | EJERCIDO | DEVENGADO | POR EJERCER |
| 2006 | 22 | 106 | 1 | 4 | 01 | 93 | 003 | R001 | 1103 | 1 | 1 | 4 832 661 | 0 | 0 | 4 832 661 | 0 | 1 141 134 | 0 | 3 691 527 |
| 2006 | 22 | 106 | 1 | 4 | 01 | 93 | 003 | R001 | 1201 | 1 | 1 | 2 929 168 | 1 566 702 | 1 566 702 | 2 929 168 | 0 | 646 140 | 0 | 2 283 028 |
| 2006 | 22 | 106 | 1 | 4 | 01 | 93 | 003 | R001 | 1301 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 8 980 | 0 | (8 980) |
| 2006 | 22 | 106 | 1 | 4 | 01 | 93 | 003 | R001 | 1305 | 1 | 1 | 134 247 | 0 | 0 | 134 247 | 0 | 0 | 0 | 134 247 |
| 2006 | 22 | 106 | 1 | 4 | 01 | 93 | 003 | R001 | 1306 | 1 | 1 | 862 018 | 593 542 | 862 018 | 593 542 | 0 | 0 | 0 | 593 542 |
| 2006 | 22 | 106 | 1 | 4 | 01 | 93 | 003 | R001 | 1401 | 1 | 1 | 631 886 | 0 | 0 | 631 886 | 0 | 119 246 | 0 | 512 640 |
| 2006 | 22 | 106 | 1 | 4 | 01 | 93 | 003 | R001 | 1403 | 1 | 1 | 247 801 | 0 | 0 | 247 801 | 0 | 37 550 | 0 | 210 251 |
| 2006 | 22 | 106 | 1 | 4 | 01 | 93 | 003 | R001 | 1404 | 1 | 1 | 283 896 | 217 481 | 217 481 | 283 896 | 0 | 63 063 | 0 | 220 833 |
| 2006 | 22 | 106 | 1 | 4 | 01 | 93 | 003 | R001 | 1406 | 1 | 1 | 286 454 | 0 | 0 | 286 454 | 0 | 254 983 | 0 | 31 471 |
| 2006 | 22 | 106 | 1 | 4 | 01 | 93 | 003 | R001 | 1407 | 1 | 1 | 575 812 | 0 | 0 | 575 812 | 0 | 147 043 | 0 | 428 769 |
| 2006 | 22 | 106 | 1 | 4 | 01 | 93 | 003 | R001 | 1408 | 1 | 1 | 7 386 | 0 | 0 | 7 386 | 0 | 1 106 | 0 | 6 280 |
| 2006 | 22 | 106 | 1 | 4 | 01 | 93 | 003 | R001 | 1505 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 197 221 | 0 | (197 221) |
| 2006 | 22 | 106 | 1 | 4 | 01 | 93 | 003 | R001 | 1507 | 1 | 1 | 731 436 | 0 | 0 | 731 436 | 0 | 71 225 | 0 | 660 211 |
| 2006 | 22 | 106 | 1 | 4 | 01 | 93 | 003 | R001 | 1508 | 1 | 1 | 99 115 | 0 | 0 | 99 115 | 0 | 15 103 | 0 | 84 012 |
| 2006 | 22 | 106 | 1 | 4 | 01 | 93 | 003 | R001 | 1509 | 1 | 1 | 8 463 909 | 0 | 0 | 8 463 909 | 0 | 2 301 748 | 0 | 6 162 161 |
| 2006 | 22 | 106 | 1 | 4 | 01 | 93 | 003 | R001 | 1511 | 1 | 1 | 182 748 | 0 | 0 | 182 748 | 0 | 40 552 | 0 | 142 196 |
| 2006 | 22 | 106 | 1 | 4 | 01 | 93 | 003 | R001 | 1513 | 1 | 1 | 529 320 | 0 | 0 | 529 320 | 0 | 102 927 | 0 | 426 393 |
| 2006 | 22 | 106 | 1 | 4 | 01 | 93 | 003 | R001 | 1601 | 1 | 1 | 458 962 | 289 103 | 289 103 | 458 962 | 0 | 61 045 | 0 | 397 917 |
| 2006 | 22 | 106 | 1 | 4 | 01 | 93 | 003 | R001 | 1701 | 1 | 1 | 3 183 732 | 3 183 732 | 3 183 732 | 3 183 732 | 0 | 0 | 0 | 3 183 732 |
| 2006 | 22 | 106 | 1 | 4 | 01 | 93 | 003 | R001 | 1702 | 1 | 1 | 6 558 319 | 0 | 0 | 6 558 319 | 0 | 648 064 | 0 | 5 910 255 |
| 2006 | 22 | 106 | 1 | 4 | 01 | 93 | 003 | R001 | 2101 | 1 | 1 | 526 678 | 429 007 | 468 927 | 486 758 | 0 | 11 137 | 0 | 475 621 |
| 2006 | 22 | 106 | 1 | 4 | 01 | 93 | 003 | R001 | 2102 | 1 | 1 | 1 890 | 0 | 0 | 1 890 | 0 | 136 | 0 | 1 754 |
| 2006 | 22 | 106 | 1 | 4 | 01 | 93 | 003 | R001 | 2103 | 1 | 1 | 77 000 | 70 000 | 77 000 | 70 000 | 0 | 25 185 | 0 | 44 815 |
| 2006 | 22 | 106 | 1 | 4 | 01 | 93 | 003 | R001 | 2105 | 1 | 1 | 350 419 | 293 417 | 329 417 | 314 419 | 102 493 | 0 | 0 | 314 419 |
| 2006 | 22 | 106 | 1 | 4 | 01 | 93 | 003 | R001 | 2106 | 1 | 1 | 263 818 | 193 967 | 202 919 | 254 866 | 13 972 | 0 | 0 | 254 866 |
| 2006 | 22 | 106 | 1 | 4 | 01 | 93 | 003 | R001 | 2204 | 1 | 1 | 379 496 | 332 996 | 347 996 | 364 496 | 0 | 76 164 | 0 | 288 332 |
| 2006 | 22 | 106 | 1 | 4 | 01 | 93 | 003 | R001 | 2302 | 1 | 1 | 18 906 | 0 | 0 | 18 906 | 0 | 1 471 | 0 | 17 435 |
| 2006 | 22 | 106 | 1 | 4 | 01 | 93 | 003 | R001 | 2303 | 1 | 1 | 21 000 | 0 | 0 | 21 000 | 0 | 0 | 0 | 21 000 |
| 2006 | 22 | 106 | 1 | 4 | 01 | 93 | 003 | R001 | 2404 | 1 | 1 | 3 152 | 0 | 0 | 3 152 | 0 | 1 632 | 0 | 1 520 |
| 2006 | 22 | 106 | 1 | 4 | 01 | 93 | 003 | R001 | 2504 | 1 | 1 | 8 400 | 0 | 0 | 8 400 | 0 | 623 | 0 | 7 777 |
| 2006 | 22 | 106 | 1 | 4 | 01 | 93 | 003 | R001 | 2506 | 1 | 1 | 15 750 | 0 | 0 | 15 750 | 0 | 0 | 0 | 15 750 |
| 2006 | 22 | 106 | 1 | 4 | 01 | 93 | 003 | R001 | 2604 | 1 | 1 | 68 255 | 68 255 | 68 255 | 68 255 | 16 712 | 21 688 | 0 | 46 567 |
| 2006 | 22 | 106 | 1 | 4 | 01 | 93 | 003 | R001 | 2701 | 1 | 1 | 28 350 | 0 | 0 | 28 350 | 0 | 0 | 0 | 28 350 |
| 2006 | 22 | 106 | 1 | 4 | 01 | 93 | 003 | R001 | 3101 | 1 | 1 | 11 555 | 11 555 | 11 555 | 11 555 | 5 000 | 0 | 0 | 11 555 |
| 2006 | 22 | 106 | 1 | 4 | 01 | 93 | 003 | R001 | 3103 | 1 | 1 | 561 745 | 561 745 | 561 745 | 561 745 | 150 578 | 105 210 | 0 | 456 535 |
| 2006 | 22 | 106 | 1 | 4 | 01 | 93 | 003 | R001 | 3104 | 1 | 1 | 22 056 | 22 056 | 22 056 | 22 056 | 5 512 | 2 424 | 0 | 19 632 |
| 2006 | 22 | 106 | 1 | 4 | 01 | 93 | 003 | R001 | 3106 | 1 | 1 | 487 200 | 487 200 | 487 200 | 487 200 | 0 | 143 873 | 0 | 343 327 |
| 2006 | 22 | 106 | 1 | 4 | 01 | 93 | 003 | R001 | 3107 | 1 | 1 | 88 200 | 88 200 | 88 200 | 88 200 | 0 | 20 653 | 0 | 67 547 |
| 2006 | 22 | 106 | 1 | 4 | 01 | 93 | 003 | R001 | 3109 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 24 449 | 0 | (24 449) |
| 2006 | 22 | 106 | 1 | 4 | 01 | 93 | 003 | R001 | 3203 | 1 | 1 | 260 400 | 260 400 | 260 400 | 260 400 | 0 | 0 | 0 | 260 400 |
| 2006 | 22 | 106 | 1 | 4 | 01 | 93 | 003 | R001 | 3404 | 1 | 1 | 233 100 | 233 100 | 233 100 | 233 100 | 0 | 185 000 | 0 | 48 100 |
| 2006 | 22 | 106 | 1 | 4 | 01 | 93 | 003 | R001 | 3407 | 1 | 1 | 19 950 | 19 950 | 19 950 | 19 950 | 0 | 0 | 0 | 19 950 |
| 2006 | 22 | 106 | 1 | 4 | 01 | 93 | 003 | R001 | 3409 | 1 | 1 | 94 815 | 0 | 0 | 94 815 | 0 | 0 | 0 | 94 815 |
| 2006 | 22 | 106 | 1 | 4 | 01 | 93 | 003 | R001 | 3411 | 1 | 1 | 178 500 | 178 500 | 178 500 | 178 500 | 0 | 0 | 0 | 178 500 |
| 2006 | 22 | 106 | 1 | 4 | 01 | 93 | 003 | R001 | 3413 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 20 125 | 0 | (20 125) |
| 2006 | 22 | 106 | 1 | 4 | 01 | 93 | 003 | R001 | 3414 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 172 | 0 | (172) |
| SUMAS | | | | | | | | | | | | | | | | | | | |

RESPONSABLE DE ELABORAR LA INFORMACION

NOMBRE: LIC. JOSÉ GUTIERREZ RUIZ

CARGO: SUBDIRECTOR DE PRESUPUESTO

TELÉFONO: 5728-2508 FIRMA:

Vo.Bo. RESPONSABLE DE CONTRALORÍA INTERNA

NOMBRE: C.P. JOSÉ LUIS CAMPNER NEVAREZ

CARGO: DIRECTOR DE AUDITORIA FINANCIERA

TELÉFONO: 5728-2631 FIRMA:

Vo.Bo. REPRESENTANTE ANTE LA SHCP

NOMBRE: LIC. GUSTAVO E. VARELA RUIZ

CARGO: DIRECTOR EJECUTIVO DE ADMINISTRACIÓN

TELÉFONO: 5728-2560 FIRMA:

INSTITUTO FEDERAL ELECTORAL
DIRECCIÓN EJECUTIVA DE ADMINISTRACIÓN
DIRECCIÓN DE RECURSOS FINANCIEROS

HOJA 18 DE 50

Fecha: 18/04/2006

ESTADO DEL EJERCICIO DEL PRESUPUESTO
(Pesos)

Periodo: Enero - Marzo

| CLAVE PRESUPUESTARIA | | | | | | | | | | | | PRESUPUESTO | | | | | | | | |
|----------------------|----|-----|----|---|----|----|-----|------|------|----|----|-------------|--------------|-------------|------------|--------------|-----------|-----------|-------------|--|
| A | R | UR | GF | F | SF | PG | AI | AP | OG | TG | FF | ORIGINAL | AMPLIACIONES | REDUCCIONES | AUTORIZADO | COMPROMETIDO | EJERCIDO | DEVENGADO | POR EJERCER | |
| 2006 | 22 | 106 | 1 | 4 | 01 | 93 | 003 | R001 | 3501 | 1 | 1 | 19 955 | 13 655 | 13 655 | 19 955 | 8 000 | 0 | 0 | 19 955 | |
| 2006 | 22 | 106 | 1 | 4 | 01 | 93 | 003 | R001 | 3502 | 1 | 1 | 9 450 | 0 | 0 | 9 450 | 0 | 0 | 0 | 9 450 | |
| 2006 | 22 | 106 | 1 | 4 | 01 | 93 | 003 | R001 | 3503 | 1 | 1 | 134 400 | 134 400 | 134 400 | 134 400 | 25 493 | 307 | 0 | 134 093 | |
| 2006 | 22 | 106 | 1 | 4 | 01 | 93 | 003 | R001 | 3504 | 1 | 1 | 14 700 | 14 700 | 14 700 | 14 700 | 0 | 0 | 0 | 14 700 | |
| 2006 | 22 | 106 | 1 | 4 | 01 | 93 | 003 | R001 | 3505 | 1 | 1 | 257 255 | 257 255 | 257 255 | 257 255 | 149 364 | 54 636 | 0 | 202 619 | |
| 2006 | 22 | 106 | 1 | 4 | 01 | 93 | 003 | R001 | 3506 | 1 | 1 | 65 100 | 65 100 | 65 100 | 65 100 | 46 073 | 7 702 | 0 | 57 398 | |
| 2006 | 22 | 106 | 1 | 4 | 01 | 93 | 003 | R001 | 3602 | 1 | 1 | 1 793 798 | 1 793 798 | 1 793 798 | 1 793 798 | 0 | 0 | 0 | 1 793 798 | |
| 2006 | 22 | 106 | 1 | 4 | 01 | 93 | 003 | R001 | 3804 | 1 | 1 | 420 004 | 0 | 0 | 420 004 | 396 393 | 23 607 | 0 | 396 397 | |
| 2006 | 22 | 106 | 1 | 4 | 01 | 93 | 003 | R001 | 3808 | 1 | 1 | 3 207 | 0 | 0 | 3 207 | 0 | 0 | 0 | 3 207 | |
| 2006 | 22 | 106 | 1 | 4 | 01 | 93 | 003 | R001 | 3811 | 1 | 1 | 31 500 | 0 | 0 | 31 500 | 0 | 4 503 | 0 | 26 997 | |
| 2006 | 22 | 106 | 1 | 4 | 01 | 93 | 003 | R001 | 3817 | 1 | 1 | 6 300 | 0 | 0 | 6 300 | 0 | 1 440 | 0 | 4 860 | |
| 2006 | 22 | 106 | 1 | 4 | 01 | 93 | 003 | R001 | 3821 | 1 | 1 | 102 060 | 0 | 0 | 102 060 | 0 | 4 674 | 0 | 97 386 | |
| 2006 | 22 | 106 | 1 | 4 | 01 | 93 | 003 | R001 | 5101 | 2 | 1 | 75 443 | 0 | 0 | 75 443 | 0 | 0 | 0 | 75 443 | |
| 2006 | 22 | 106 | 1 | 4 | 01 | 93 | 003 | R001 | 5102 | 2 | 1 | 14 490 | 0 | 0 | 14 490 | 0 | 0 | 0 | 14 490 | |
| 2006 | 22 | 106 | 1 | 4 | 01 | 93 | 003 | R001 | 5205 | 2 | 1 | 23 100 | 0 | 0 | 23 100 | 0 | 0 | 0 | 23 100 | |
| 2006 | 22 | 106 | 1 | 4 | 01 | 93 | 003 | R001 | 5206 | 2 | 1 | 516 495 | 0 | 0 | 516 495 | 0 | 0 | 0 | 516 495 | |
| 2006 | 22 | 106 | 1 | 4 | 01 | 93 | 003 | R001 | 7611 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 71 146 | 0 | (71 146) | |
| Suma AP R001 | | | | | | | | | | | | 38 206 762 | 11 379 816 | 11 755 164 | 37 831 414 | 919 590 | 6 665 087 | 0 | 31 166 327 | |
| Suma UR 106 | | | | | | | | | | | | 38 206 762 | 11 379 816 | 11 755 164 | 37 831 414 | 919 590 | 6 665 087 | 0 | 31 166 327 | |
| 2006 | 22 | 108 | 1 | 4 | 01 | 93 | 003 | R001 | 1103 | 1 | 1 | 5 245 113 | 0 | 0 | 5 245 113 | 0 | 1 309 420 | 0 | 3 935 693 | |
| 2006 | 22 | 108 | 1 | 4 | 01 | 93 | 003 | R001 | 1201 | 1 | 1 | 11 105 876 | 10 129 210 | 11 105 876 | 10 129 210 | 0 | 2 446 529 | 0 | 7 682 681 | |
| 2006 | 22 | 108 | 1 | 4 | 01 | 93 | 003 | R001 | 1301 | 1 | 1 | 71 676 | 71 676 | 71 676 | 71 676 | 0 | 7 025 | 0 | 64 651 | |
| 2006 | 22 | 108 | 1 | 4 | 01 | 93 | 003 | R001 | 1305 | 1 | 1 | 145 700 | 0 | 0 | 145 700 | 0 | 0 | 0 | 145 700 | |
| 2006 | 22 | 108 | 1 | 4 | 01 | 93 | 003 | R001 | 1306 | 1 | 1 | 1 814 424 | 1 414 177 | 1 814 424 | 1 414 177 | 0 | 0 | 0 | 1 414 177 | |
| 2006 | 22 | 108 | 1 | 4 | 01 | 93 | 003 | R001 | 1401 | 1 | 1 | 681 611 | 0 | 0 | 681 611 | 0 | 135 183 | 0 | 546 428 | |
| 2006 | 22 | 108 | 1 | 4 | 01 | 93 | 003 | R001 | 1403 | 1 | 1 | 267 293 | 0 | 0 | 267 293 | 0 | 42 458 | 0 | 224 835 | |
| 2006 | 22 | 108 | 1 | 4 | 01 | 93 | 003 | R001 | 1404 | 1 | 1 | 362 973 | 359 873 | 362 973 | 359 873 | 0 | 89 953 | 0 | 269 920 | |
| 2006 | 22 | 108 | 1 | 4 | 01 | 93 | 003 | R001 | 1406 | 1 | 1 | 404 054 | 0 | 0 | 404 054 | 0 | 358 970 | 0 | 45 084 | |
| 2006 | 22 | 108 | 1 | 4 | 01 | 93 | 003 | R001 | 1407 | 1 | 1 | 872 823 | 0 | 0 | 872 823 | 0 | 231 008 | 0 | 641 815 | |
| 2006 | 22 | 108 | 1 | 4 | 01 | 93 | 003 | R001 | 1408 | 1 | 1 | 7 295 | 0 | 0 | 7 295 | 0 | 1 162 | 0 | 6 133 | |
| 2006 | 22 | 108 | 1 | 4 | 01 | 93 | 003 | R001 | 1505 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 184 891 | 0 | (184 891) | |
| 2006 | 22 | 108 | 1 | 4 | 01 | 93 | 003 | R001 | 1507 | 1 | 1 | 722 254 | 279 918 | 279 918 | 722 254 | 0 | 75 995 | 0 | 646 259 | |
| 2006 | 22 | 108 | 1 | 4 | 01 | 93 | 003 | R001 | 1508 | 1 | 1 | 106 919 | 0 | 0 | 106 919 | 0 | 17 067 | 0 | 89 852 | |
| 2006 | 22 | 108 | 1 | 4 | 01 | 93 | 003 | R001 | 1509 | 1 | 1 | 12 886 323 | 0 | 0 | 12 886 323 | 0 | 3 377 460 | 0 | 9 508 863 | |
| 2006 | 22 | 108 | 1 | 4 | 01 | 93 | 003 | R001 | 1511 | 1 | 1 | 149 172 | 0 | 0 | 149 172 | 0 | 35 520 | 0 | 113 652 | |
| 2006 | 22 | 108 | 1 | 4 | 01 | 93 | 003 | R001 | 1513 | 1 | 1 | 426 072 | 0 | 0 | 426 072 | 0 | 88 689 | 0 | 337 383 | |
| 2006 | 22 | 108 | 1 | 4 | 01 | 93 | 003 | R001 | 1601 | 1 | 1 | 695 112 | 646 295 | 695 112 | 646 295 | 0 | 73 147 | 0 | 573 148 | |
| 2006 | 22 | 108 | 1 | 4 | 01 | 93 | 003 | R001 | 1701 | 1 | 1 | 5 255 885 | 5 255 885 | 5 255 885 | 5 255 885 | 0 | 0 | 0 | 5 255 885 | |
| 2006 | 22 | 108 | 1 | 4 | 01 | 93 | 003 | R001 | 1702 | 1 | 1 | 4 087 785 | 0 | 0 | 4 087 785 | 0 | 443 716 | 0 | 3 644 069 | |
| 2006 | 22 | 108 | 1 | 4 | 01 | 93 | 003 | R001 | 2101 | 1 | 1 | 630 549 | 434 238 | 551 529 | 513 258 | 0 | 2 598 | 0 | 510 660 | |
| 2006 | 22 | 108 | 1 | 4 | 01 | 93 | 003 | R001 | 2102 | 1 | 1 | 19 329 | 14 090 | 17 613 | 15 806 | 0 | 1 032 | 0 | 14 774 | |
| 2006 | 22 | 108 | 1 | 4 | 01 | 93 | 003 | R001 | 2103 | 1 | 1 | 70 015 | 54 037 | 61 237 | 62 815 | 0 | 228 | 0 | 62 587 | |
| 2006 | 22 | 108 | 1 | 4 | 01 | 93 | 003 | R001 | 2105 | 1 | 1 | 27 238 | 23 238 | 27 238 | 23 238 | 0 | 0 | 0 | 23 238 | |
| 2006 | 22 | 108 | 1 | 4 | 01 | 93 | 003 | R001 | 2106 | 1 | 1 | 640 464 | 446 588 | 570 588 | 516 464 | 0 | 0 | 0 | 516 464 | |
| SUMAS | | | | | | | | | | | | | | | | | | | | |

RESPONSABLE DE ELABORAR LA INFORMACION

NOMBRE: LIC. JOSÉ GUTIERREZ RUIZ

CARGO: SUBDIRECTOR DE PRESUPUESTO

TELÉFONO: 5728-2508 FIRMA:

Vo.Bo. RESPONSABLE DE CONTRALORÍA INTERNA

NOMBRE: C.P. JOSÉ LUIS CAMPFNER NEVAREZ

CARGO: DIRECTOR DE AUDITORIA FINANCIERA

TELÉFONO: 5728-2631 FIRMA:

Vo.Bo. REPRESENTANTE ANTE LA SHCP

NOMBRE: LIC. GUSTAVO E. VARELA RUIZ

CARGO: DIRECTOR EJECUTIVO DE ADMINISTRACIÓN

TELÉFONO: 5728-2500 FIRMA:

INSTITUTO FEDERAL ELECTORAL
DIRECCIÓN EJECUTIVA DE ADMINISTRACIÓN
DIRECCIÓN DE RECURSOS FINANCIEROS

C21F020F

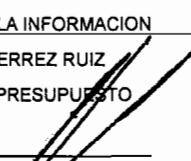
HOJA 19 DE 50


Fecha: 18/04/2006

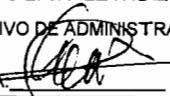
ESTADO DEL EJERCICIO DEL PRESUPUESTO
(Pesos)

Periodo: Enero - Marzo

| CLAVE PRESUPUESTARIA | | | | | | | | | | | | PRESUPUESTO | | | | | | | | |
|----------------------|----|-----|----|---|----|----|-----|------|------|----|----|-------------|--------------|-------------|------------|--------------|----------|-----------|-------------|--|
| A | R | UR | GF | F | SF | PG | AI | AP | OG | TG | FF | ORIGINAL | AMPLIACIONES | REDUCCIONES | AUTORIZADO | COMPROMETIDO | EJERCIDO | DEVENGADO | POR EJERCER | |
| 2006 | 22 | 108 | 1 | 4 | 01 | 93 | 003 | R001 | 2204 | 1 | 1 | 106 168 | 80 368 | 106 168 | 80 368 | 0 | 8 690 | 0 | 71 678 | |
| 2006 | 22 | 108 | 1 | 4 | 01 | 93 | 003 | R001 | 2301 | 1 | 1 | 30 397 | 21 600 | 27 000 | 24 997 | 0 | 2 000 | 0 | 22 997 | |
| 2006 | 22 | 108 | 1 | 4 | 01 | 93 | 003 | R001 | 2302 | 1 | 1 | 65 486 | 48 000 | 63 000 | 50 486 | 0 | 2 200 | 0 | 48 286 | |
| 2006 | 22 | 108 | 1 | 4 | 01 | 93 | 003 | R001 | 2303 | 1 | 1 | 2 000 | 1 600 | 2 000 | 1 600 | 0 | 136 | 0 | 1 464 | |
| 2006 | 22 | 108 | 1 | 4 | 01 | 93 | 003 | R001 | 2401 | 1 | 1 | 6 000 | 4 800 | 6 000 | 4 800 | 0 | 0 | 0 | 4 800 | |
| 2006 | 22 | 108 | 1 | 4 | 01 | 93 | 003 | R001 | 2402 | 1 | 1 | 8 195 | 6 995 | 8 195 | 6 995 | 0 | 0 | 0 | 6 995 | |
| 2006 | 22 | 108 | 1 | 4 | 01 | 93 | 003 | R001 | 2403 | 1 | 1 | 8 000 | 6 400 | 8 000 | 6 400 | 0 | 0 | 0 | 6 400 | |
| 2006 | 22 | 108 | 1 | 4 | 01 | 93 | 003 | R001 | 2404 | 1 | 1 | 8 195 | 6 995 | 8 195 | 6 995 | 0 | 699 | 0 | 6 296 | |
| 2006 | 22 | 108 | 1 | 4 | 01 | 93 | 003 | R001 | 2504 | 1 | 1 | 6 584 | 5 984 | 6 584 | 5 984 | 0 | 0 | 0 | 5 984 | |
| 2006 | 22 | 108 | 1 | 4 | 01 | 93 | 003 | R001 | 2505 | 1 | 1 | 8 735 | 6 168 | 7 710 | 7 193 | 0 | 0 | 0 | 7 193 | |
| 2006 | 22 | 108 | 1 | 4 | 01 | 93 | 003 | R001 | 2603 | 1 | 1 | 201 000 | 160 800 | 201 000 | 160 800 | 0 | 0 | 0 | 160 800 | |
| 2006 | 22 | 108 | 1 | 4 | 01 | 93 | 003 | R001 | 2604 | 1 | 1 | 133 345 | 133 345 | 133 345 | 133 345 | 25 590 | 33 210 | 0 | 100 135 | |
| 2006 | 22 | 108 | 1 | 4 | 01 | 93 | 003 | R001 | 2701 | 1 | 1 | 10 000 | 8 000 | 10 000 | 8 000 | 0 | 0 | 0 | 8 000 | |
| 2006 | 22 | 108 | 1 | 4 | 01 | 93 | 003 | R001 | 2702 | 1 | 1 | 42 357 | 37 357 | 42 357 | 37 357 | 0 | 0 | 0 | 37 357 | |
| 2006 | 22 | 108 | 1 | 4 | 01 | 93 | 003 | R001 | 3101 | 1 | 1 | 107 100 | 90 300 | 107 100 | 90 300 | 9 197 | 2 253 | 0 | 88 047 | |
| 2006 | 22 | 108 | 1 | 4 | 01 | 93 | 003 | R001 | 3102 | 1 | 1 | 60 000 | 48 000 | 60 000 | 48 000 | 0 | 687 | 0 | 47 313 | |
| 2006 | 22 | 108 | 1 | 4 | 01 | 93 | 003 | R001 | 3103 | 1 | 1 | 475 656 | 475 656 | 475 656 | 475 656 | 158 148 | 92 640 | 0 | 383 016 | |
| 2006 | 22 | 108 | 1 | 4 | 01 | 93 | 003 | R001 | 3104 | 1 | 1 | 175 500 | 146 700 | 175 500 | 146 700 | 1 949 | 6 102 | 0 | 140 598 | |
| 2006 | 22 | 108 | 1 | 4 | 01 | 93 | 003 | R001 | 3106 | 1 | 1 | 592 200 | 592 200 | 592 200 | 592 200 | 0 | 172 824 | 0 | 419 376 | |
| 2006 | 22 | 108 | 1 | 4 | 01 | 93 | 003 | R001 | 3107 | 1 | 1 | 88 200 | 88 200 | 88 200 | 88 200 | 0 | 20 653 | 0 | 67 547 | |
| 2006 | 22 | 108 | 1 | 4 | 01 | 93 | 003 | R001 | 3203 | 1 | 1 | 207 900 | 207 900 | 207 900 | 207 900 | 0 | 0 | 0 | 207 900 | |
| 2006 | 22 | 108 | 1 | 4 | 01 | 93 | 003 | R001 | 3304 | 1 | 1 | 705 000 | 582 000 | 705 000 | 582 000 | 0 | 95 169 | 0 | 486 831 | |
| 2006 | 22 | 108 | 1 | 4 | 01 | 93 | 003 | R001 | 3305 | 1 | 1 | 57 350 | 40 000 | 50 000 | 47 350 | 0 | 0 | 0 | 47 350 | |
| 2006 | 22 | 108 | 1 | 4 | 01 | 93 | 003 | R001 | 3404 | 1 | 1 | 454 650 | 454 650 | 454 650 | 454 650 | 0 | 366 500 | 0 | 88 150 | |
| 2006 | 22 | 108 | 1 | 4 | 01 | 93 | 003 | R001 | 3407 | 1 | 1 | 524 098 | 355 250 | 450 250 | 429 098 | 0 | 684 | 0 | 428 414 | |
| 2006 | 22 | 108 | 1 | 4 | 01 | 93 | 003 | R001 | 3409 | 1 | 1 | 9 000 | 7 200 | 9 000 | 7 200 | 0 | 0 | 0 | 7 200 | |
| 2006 | 22 | 108 | 1 | 4 | 01 | 93 | 003 | R001 | 3411 | 1 | 1 | 365 400 | 365 400 | 365 400 | 365 400 | 0 | 0 | 0 | 365 400 | |
| 2006 | 22 | 108 | 1 | 4 | 01 | 93 | 003 | R001 | 3413 | 1 | 1 | 4 596 | 0 | 0 | 4 596 | 0 | 164 | 0 | 4 432 | |
| 2006 | 22 | 108 | 1 | 4 | 01 | 93 | 003 | R001 | 3414 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 1 380 | 0 | (1 380) | |
| 2006 | 22 | 108 | 1 | 4 | 01 | 93 | 003 | R001 | 3501 | 1 | 1 | 27 300 | 27 300 | 27 300 | 27 300 | 20 000 | 0 | 0 | 27 300 | |
| 2006 | 22 | 108 | 1 | 4 | 01 | 93 | 003 | R001 | 3502 | 1 | 1 | 0 | 3 000 | 0 | 3 000 | 0 | 0 | 0 | 3 000 | |
| 2006 | 22 | 108 | 1 | 4 | 01 | 93 | 003 | R001 | 3503 | 1 | 1 | 218 400 | 218 400 | 218 400 | 218 400 | 73 583 | 1 017 | 0 | 217 383 | |
| 2006 | 22 | 108 | 1 | 4 | 01 | 93 | 003 | R001 | 3504 | 1 | 1 | 22 056 | 22 056 | 22 056 | 22 056 | 0 | 0 | 0 | 22 056 | |
| 2006 | 22 | 108 | 1 | 4 | 01 | 93 | 003 | R001 | 3505 | 1 | 1 | 257 255 | 257 255 | 257 255 | 257 255 | 149 364 | 54 636 | 0 | 202 619 | |
| 2006 | 22 | 108 | 1 | 4 | 01 | 93 | 003 | R001 | 3506 | 1 | 1 | 228 900 | 228 900 | 228 900 | 228 900 | 27 885 | 22 116 | 0 | 206 784 | |
| 2006 | 22 | 108 | 1 | 4 | 01 | 93 | 003 | R001 | 3804 | 1 | 1 | 289 800 | 0 | 0 | 289 800 | 272 456 | 26 344 | 0 | 263 456 | |
| 2006 | 22 | 108 | 1 | 4 | 01 | 93 | 003 | R001 | 3808 | 1 | 1 | 114 792 | 57 600 | 72 000 | 100 392 | 0 | 40 418 | 0 | 59 974 | |
| 2006 | 22 | 108 | 1 | 4 | 01 | 93 | 003 | R001 | 3811 | 1 | 1 | 359 920 | 256 460 | 343 460 | 272 920 | 0 | 49 098 | 0 | 223 822 | |
| 2006 | 22 | 108 | 1 | 4 | 01 | 93 | 003 | R001 | 3813 | 1 | 1 | 336 500 | 227 200 | 284 000 | 279 700 | 0 | 0 | 0 | 279 700 | |
| 2006 | 22 | 108 | 1 | 4 | 01 | 93 | 003 | R001 | 3817 | 1 | 1 | 192 708 | 145 279 | 177 894 | 160 093 | 0 | 6 509 | 0 | 153 584 | |
| 2006 | 22 | 108 | 1 | 4 | 01 | 93 | 003 | R001 | 3819 | 1 | 1 | 642 345 | 481 535 | 601 920 | 521 960 | 0 | 0 | 0 | 521 960 | |
| 2006 | 22 | 108 | 1 | 4 | 01 | 93 | 003 | R001 | 3821 | 1 | 1 | 102 060 | 0 | 0 | 102 060 | 0 | 16 351 | 0 | 85 709 | |
| 2006 | 22 | 108 | 1 | 4 | 01 | 93 | 003 | R001 | 5101 | 2 | 1 | 12 000 | 9 600 | 12 000 | 9 600 | 0 | 0 | 0 | 9 600 | |
| 2006 | 22 | 108 | 1 | 4 | 01 | 93 | 003 | R001 | 5102 | 2 | 1 | 100 000 | 80 000 | 100 000 | 80 000 | 0 | 0 | 0 | 80 000 | |
| 2006 | 22 | 108 | 1 | 4 | 01 | 93 | 003 | R001 | 5204 | 2 | 1 | 18 000 | 14 400 | 18 000 | 14 400 | 0 | 0 | 0 | 14 400 | |
| 2006 | 22 | 108 | 1 | 4 | 01 | 93 | 003 | R001 | 5205 | 2 | 1 | 109 000 | 87 200 | 109 000 | 87 200 | 0 | 0 | 0 | 87 200 | |
| SUMAS | | | | | | | | | | | | | | | | | | | | |

RESPONSABLE DE ELABORAR LA INFORMACION
NOMBRE: LIC. JOSÉ GUTIERREZ RUIZ
CARGO: SUBDIRECTOR DE PRESUPUESTO
TELÉFONO: 5728-2508 FIRMA: 

Vo.Bo. RESPONSABLE DE CONTRALORÍA INTERNA
NOMBRE: C.P. JOSÉ LUIS CAMPFNER NEVAREZ
CARGO: DIRECTOR DE AUDITORIA FINANCIERA
TELÉFONO: 5728-2631 FIRMA: 

Vo.Bo. REPRESENTANTE ANTE LA SHCP
NOMBRE: LIC. GUSTAVO E. VARELA RUIZ
CARGO: DIRECTOR EJECUTIVO DE ADMINISTRACIÓN
TELÉFONO: 5728-2500 FIRMA: 

INSTITUTO FEDERAL ELECTORAL
DIRECCIÓN EJECUTIVA DE ADMINISTRACIÓN
DIRECCIÓN DE RECURSOS FINANCIEROS

ESTADO DEL EJERCICIO DEL PRESUPUESTO
(Pesos)

Periodo: Enero - Marzo

Table with columns: CLAVE PRESUPUESTARIA (A, R, UR, GF, F, SF, PG, AI, AP, OG, TG, FF), ORIGINAL, AMPLIACIONES, REDUCCIONES, AUTORIZADO, COMPROMETIDO, EJERCIDO, DEVENGADO, POR EJERCER. Rows include various budget codes and their corresponding financial values.

RESPONSABLE DE ELABORAR LA INFORMACION
NOMBRE: LIC. JOSÉ GUTIERREZ RUIZ
CARGO: SUBDIRECTOR DE PRESUPUESTO
TELÉFONO: 5728-2508 FIRMA:

Vo.Bo. RESPONSABLE DE CONTRALORÍA INTERNA
NOMBRE: C.P. JOSÉ LUIS CAMPFNER NEVAREZ
CARGO: DIRECTOR DE AUDITORÍA FINANCIERA
TELÉFONO: 5728-2631 FIRMA:

Vo.Bo. REPRESENTANTE ANTE LA SHCP
NOMBRE: LIC. GUSTAVO E. VARELA RUIZ
CARGO: DIRECTOR EJECUTIVO DE ADMINISTRACIÓN
TELÉFONO: 5728-2500 FIRMA:

INSTITUTO FEDERAL ELECTORAL
 DIRECCIÓN EJECUTIVA DE ADMINISTRACIÓN
 DIRECCIÓN DE RECURSOS FINANCIEROS

C21F020F

HOJA 21 DE 50

Fecha: 18/04/2006

ESTADO DEL EJERCICIO DEL PRESUPUESTO
 (Pesos)

Periodo: Enero - Marzo

| CLAVE PRESUPUESTARIA | | | | | | | | | | | | PRESUPUESTO | | | | | | | |
|----------------------|----|-----|----|---|----|----|-----|--------------|-------|----|----|-------------|--------------|-------------|-------------|--------------|------------|-----------|-------------|
| A | R | UR | GF | F | SF | PG | AI | AP | OG | TG | FF | ORIGINAL | AMPLIACIONES | REDUCCIONES | AUTORIZADO | COMPROMETIDO | EJERCIDO | DEVENGADO | POR EJERCER |
| 2006 | 22 | 109 | 1 | 4 | 01 | 93 | 003 | R001 | 3104 | 1 | 1 | 183 745 | 183 745 | 183 745 | 183 745 | 14 523 | 63 840 | 0 | 119 905 |
| 2006 | 22 | 109 | 1 | 4 | 01 | 93 | 003 | R001 | 3105 | 1 | 1 | 216 850 | 0 | 0 | 216 850 | 0 | 0 | 0 | 216 850 |
| 2006 | 22 | 109 | 1 | 4 | 01 | 93 | 003 | R001 | 3106 | 1 | 1 | 592 200 | 592 200 | 592 200 | 592 200 | 0 | 172 824 | 0 | 419 376 |
| 2006 | 22 | 109 | 1 | 4 | 01 | 93 | 003 | R001 | 3107 | 1 | 1 | 88 200 | 88 200 | 88 200 | 88 200 | 0 | 20 653 | 0 | 67 547 |
| 2006 | 22 | 109 | 1 | 4 | 01 | 93 | 003 | R001 | 3109 | 1 | 1 | 20 065 296 | 20 065 296 | 20 065 296 | 20 065 296 | 0 | 0 | 0 | 20 065 296 |
| 2006 | 22 | 109 | 1 | 4 | 01 | 93 | 003 | R001 | 3201 | 1 | 1 | 2 694 900 | 2 694 900 | 2 694 900 | 2 694 900 | 535 976 | 0 | 0 | 2 694 900 |
| 2006 | 22 | 109 | 1 | 4 | 01 | 93 | 003 | R001 | 3203 | 1 | 1 | 1 807 900 | 2 127 900 | 1 807 900 | 2 127 900 | 0 | 0 | 0 | 2 127 900 |
| 2006 | 22 | 109 | 1 | 4 | 01 | 93 | 003 | R001 | 3304 | 1 | 1 | 520 000 | 520 000 | 520 000 | 520 000 | 0 | 0 | 0 | 520 000 |
| 2006 | 22 | 109 | 1 | 4 | 01 | 93 | 003 | R001 | 3305 | 1 | 1 | 1 400 000 | 1 432 996 | 1 400 000 | 1 432 996 | 0 | 160 598 | 0 | 1 272 398 |
| 2006 | 22 | 109 | 1 | 4 | 01 | 93 | 003 | R001 | 3306 | 1 | 1 | 5 800 000 | 7 169 751 | 6 732 993 | 6 236 758 | 1 569 750 | 0 | 0 | 6 236 758 |
| 2006 | 22 | 109 | 1 | 4 | 01 | 93 | 003 | R001 | 3308 | 1 | 1 | 4 000 000 | 4 000 000 | 4 000 000 | 4 000 000 | 0 | 0 | 0 | 4 000 000 |
| 2006 | 22 | 109 | 1 | 4 | 01 | 93 | 003 | R001 | 3404 | 1 | 1 | 1 129 800 | 1 129 800 | 1 129 800 | 1 129 800 | 0 | 866 000 | 0 | 263 800 |
| 2006 | 22 | 109 | 1 | 4 | 01 | 93 | 003 | R001 | 3407 | 1 | 1 | 43 050 | 43 250 | 43 050 | 43 250 | 0 | 1 086 | 0 | 42 164 |
| 2006 | 22 | 109 | 1 | 4 | 01 | 93 | 003 | R001 | 3409 | 1 | 1 | 14 772 781 | 14 628 329 | 15 438 881 | 13 962 229 | 0 | 0 | 0 | 13 962 229 |
| 2006 | 22 | 109 | 1 | 4 | 01 | 93 | 003 | R001 | 3411 | 1 | 1 | 543 900 | 543 900 | 543 900 | 543 900 | 0 | 0 | 0 | 543 900 |
| 2006 | 22 | 109 | 1 | 4 | 01 | 93 | 003 | R001 | 3413 | 1 | 1 | 1 098 | 15 000 | 0 | 16 098 | 0 | 1 489 | 0 | 14 609 |
| 2006 | 22 | 109 | 1 | 4 | 01 | 93 | 003 | R001 | 3414 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 1 863 | 0 | (1 863) |
| 2006 | 22 | 109 | 1 | 4 | 01 | 93 | 003 | R001 | 3501 | 1 | 1 | 69 300 | 395 835 | 76 300 | 388 835 | 50 000 | 62 964 | 0 | 325 871 |
| 2006 | 22 | 109 | 1 | 4 | 01 | 93 | 003 | R001 | 3502 | 1 | 1 | 6 605 635 | 6 617 135 | 6 605 635 | 6 617 135 | 1 044 556 | 46 100 | 0 | 6 571 035 |
| 2006 | 22 | 109 | 1 | 4 | 01 | 93 | 003 | R001 | 3503 | 1 | 1 | 622 655 | 622 655 | 622 655 | 622 655 | 138 775 | 1 825 | 0 | 620 830 |
| 2006 | 22 | 109 | 1 | 4 | 01 | 93 | 003 | R001 | 3504 | 1 | 1 | 30 455 | 30 455 | 30 455 | 30 455 | 0 | 125 194 | 0 | (94 739) |
| 2006 | 22 | 109 | 1 | 4 | 01 | 93 | 003 | R001 | 3505 | 1 | 1 | 354 900 | 354 900 | 354 900 | 354 900 | 199 063 | 73 937 | 0 | 280 963 |
| 2006 | 22 | 109 | 1 | 4 | 01 | 93 | 003 | R001 | 3506 | 1 | 1 | 206 349 | 206 349 | 206 349 | 206 349 | 45 809 | 32 714 | 0 | 173 635 |
| 2006 | 22 | 109 | 1 | 4 | 01 | 93 | 003 | R001 | 3602 | 1 | 1 | 2 869 746 | 2 850 000 | 2 850 000 | 2 869 746 | 0 | 0 | 0 | 2 869 746 |
| 2006 | 22 | 109 | 1 | 4 | 01 | 93 | 003 | R001 | 3701 | 1 | 1 | 300 000 | 300 000 | 300 000 | 300 000 | 218 264 | 0 | 0 | 300 000 |
| 2006 | 22 | 109 | 1 | 4 | 01 | 93 | 003 | R001 | 3804 | 1 | 1 | 979 002 | 900 000 | 900 000 | 979 002 | 54 905 | 24 095 | 0 | 954 907 |
| 2006 | 22 | 109 | 1 | 4 | 01 | 93 | 003 | R001 | 3808 | 1 | 1 | 548 | 0 | 0 | 548 | 0 | 1 094 | 0 | (546) |
| 2006 | 22 | 109 | 1 | 4 | 01 | 93 | 003 | R001 | 3811 | 1 | 1 | 364 044 | 135 000 | 135 000 | 364 044 | 0 | 63 381 | 0 | 300 663 |
| 2006 | 22 | 109 | 1 | 4 | 01 | 93 | 003 | R001 | 3813 | 1 | 1 | 109 052 | 0 | 0 | 109 052 | 0 | 0 | 0 | 109 052 |
| 2006 | 22 | 109 | 1 | 4 | 01 | 93 | 003 | R001 | 3817 | 1 | 1 | 347 062 | 135 000 | 135 000 | 347 062 | 0 | 30 109 | 0 | 316 953 |
| 2006 | 22 | 109 | 1 | 4 | 01 | 93 | 003 | R001 | 3819 | 1 | 1 | 62 441 | 0 | 0 | 62 441 | 0 | 0 | 0 | 62 441 |
| 2006 | 22 | 109 | 1 | 4 | 01 | 93 | 003 | R001 | 3821 | 1 | 1 | 106 656 | 0 | 0 | 106 656 | 0 | 10 359 | 0 | 96 297 |
| 2006 | 22 | 109 | 1 | 4 | 01 | 93 | 003 | R001 | 5101 | 2 | 1 | 0 | 1 004 700 | 0 | 1 004 700 | 219 299 | 0 | 0 | 1 004 700 |
| 2006 | 22 | 109 | 1 | 4 | 01 | 93 | 003 | R001 | 5102 | 2 | 1 | 0 | 686 293 | 0 | 686 293 | 13 340 | 0 | 0 | 686 293 |
| 2006 | 22 | 109 | 1 | 4 | 01 | 93 | 003 | R001 | 5103 | 2 | 1 | 0 | 297 429 | 0 | 297 429 | 0 | 0 | 0 | 297 429 |
| 2006 | 22 | 109 | 1 | 4 | 01 | 93 | 003 | R001 | 5202 | 2 | 1 | 0 | 2 700 | 2 700 | 0 | 0 | 0 | 0 | 0 |
| 2006 | 22 | 109 | 1 | 4 | 01 | 93 | 003 | R001 | 5204 | 2 | 1 | 394 489 | 415 040 | 394 489 | 415 040 | 50 370 | 0 | 0 | 415 040 |
| 2006 | 22 | 109 | 1 | 4 | 01 | 93 | 003 | R001 | 5205 | 2 | 1 | 6 348 000 | 7 498 076 | 6 348 000 | 7 498 076 | 3 533 490 | 0 | 0 | 7 498 076 |
| 2006 | 22 | 109 | 1 | 4 | 01 | 93 | 003 | R001 | 5206 | 2 | 1 | 48 944 664 | 73 948 005 | 55 985 863 | 66 906 806 | 7 920 588 | 0 | 0 | 66 906 806 |
| 2006 | 22 | 109 | 1 | 4 | 01 | 93 | 003 | R001 | 5501 | 2 | 1 | 0 | 7 200 | 0 | 7 200 | 7 130 | 0 | 0 | 7 200 |
| 2006 | 22 | 109 | 1 | 4 | 01 | 93 | 003 | R001 | 7512 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 5 100 | 0 | (5 100) |
| 2006 | 22 | 109 | 1 | 4 | 01 | 93 | 003 | R001 | 7611 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 77 369 | 0 | (77 369) |
| | | | | | | | | Suma AP R001 | | | | 239 131 578 | 222 358 393 | 201 157 101 | 260 332 870 | 17 634 908 | 20 695 613 | 0 | 239 637 257 |
| | | | | | | | | Suma UR 109 | | | | 239 131 578 | 222 358 393 | 201 157 101 | 260 332 870 | 17 634 908 | 20 695 613 | 0 | 239 637 257 |
| | | | | | | | | | SUMAS | | | | | | | | | | |

RESPONSABLE DE ELABORAR LA INFORMACION

NOMBRE: LIC. JOSÉ GUTIERREZ RUIZ

CARGO: SUBDIRECTOR DE PRESUPUESTO

TELÉFONO: 5728-2508 FIRMA:

Vo.Bo. RESPONSABLE DE CONTRALORÍA INTERNA

NOMBRE: C.P. JOSÉ LUIS CAMPFNER NEVAREZ

CARGO: DIRECTOR DE AUDITORÍA FINANCIERA

TELÉFONO: 5728-2631 FIRMA:

Vo.Bo. REPRESENTANTE ANTE LA SHCP

NOMBRE: LIC. GUSTAVO E. VARELA RUIZ

CARGO: DIRECTOR EJECUTIVO DE ADMINISTRACIÓN

TELÉFONO: 5728-2500 FIRMA:

INSTITUTO FEDERAL ELECTORAL
DIRECCIÓN EJECUTIVA DE ADMINISTRACIÓN
DIRECCIÓN DE RECURSOS FINANCIEROS

C21F020F

HOJA 22 DE 50

Fecha: 18/04/2006

ESTADO DEL EJERCICIO DEL PRESUPUESTO
(Pesos)

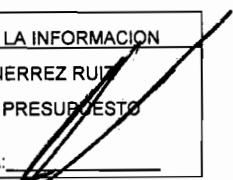
Periodo: Enero - Marzo

| CLAVE PRESUPUESTARIA | | | | | | | | | | | | PRESUPUESTO | | | | | | | |
|----------------------|----|-----|----|---|----|----|-----|------|------|----|----|-------------|--------------|-------------|------------|--------------|-----------|-----------|-------------|
| A | R | UR | GF | F | SF | PG | AI | AP | OG | TG | FF | ORIGINAL | AMPLIACIONES | REDUCCIONES | AUTORIZADO | COMPROMETIDO | EJERCIDO | DEVENGADO | FOR EJERCER |
| 2006 | 22 | 110 | 1 | 4 | 01 | 93 | 003 | R001 | 1103 | 1 | 1 | 2 597 353 | 0 | 0 | 2 597 353 | 0 | 642 056 | 0 | 1 955 297 |
| 2006 | 22 | 110 | 1 | 4 | 01 | 93 | 003 | R001 | 1201 | 1 | 1 | 3 898 728 | 0 | 0 | 3 898 728 | 0 | 719 611 | 0 | 3 179 117 |
| 2006 | 22 | 110 | 1 | 4 | 01 | 93 | 003 | R001 | 1301 | 1 | 1 | 60 264 | 60 264 | 60 264 | 0 | 2 370 | 0 | 57 894 | |
| 2006 | 22 | 110 | 1 | 4 | 01 | 93 | 003 | R001 | 1305 | 1 | 1 | 72 146 | 0 | 0 | 72 146 | 0 | 0 | 0 | 72 146 |
| 2006 | 22 | 110 | 1 | 4 | 01 | 93 | 003 | R001 | 1306 | 1 | 1 | 721 704 | 577 406 | 721 704 | 0 | 0 | 0 | 0 | 577 406 |
| 2006 | 22 | 110 | 1 | 4 | 01 | 93 | 003 | R001 | 1401 | 1 | 1 | 333 725 | 0 | 0 | 333 725 | 0 | 65 550 | 0 | 268 175 |
| 2006 | 22 | 110 | 1 | 4 | 01 | 93 | 003 | R001 | 1403 | 1 | 1 | 130 881 | 0 | 0 | 130 881 | 0 | 20 565 | 0 | 110 316 |
| 2006 | 22 | 110 | 1 | 4 | 01 | 93 | 003 | R001 | 1404 | 1 | 1 | 212 234 | 0 | 0 | 212 234 | 0 | 50 328 | 0 | 161 906 |
| 2006 | 22 | 110 | 1 | 4 | 01 | 93 | 003 | R001 | 1406 | 1 | 1 | 299 310 | 0 | 0 | 299 310 | 0 | 265 914 | 0 | 33 396 |
| 2006 | 22 | 110 | 1 | 4 | 01 | 93 | 003 | R001 | 1407 | 1 | 1 | 608 321 | 0 | 0 | 608 321 | 0 | 166 716 | 0 | 441 605 |
| 2006 | 22 | 110 | 1 | 4 | 01 | 93 | 003 | R001 | 1408 | 1 | 1 | 3 102 | 0 | 0 | 3 102 | 0 | 493 | 0 | 2 609 |
| 2006 | 22 | 110 | 1 | 4 | 01 | 93 | 003 | R001 | 1505 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 256 400 | 0 | (256 400) |
| 2006 | 22 | 110 | 1 | 4 | 01 | 93 | 003 | R001 | 1507 | 1 | 1 | 276 729 | 230 004 | 230 004 | 276 729 | 0 | 33 275 | 0 | 243 454 |
| 2006 | 22 | 110 | 1 | 4 | 01 | 93 | 003 | R001 | 1508 | 1 | 1 | 52 347 | 0 | 0 | 52 347 | 0 | 8 309 | 0 | 44 038 |
| 2006 | 22 | 110 | 1 | 4 | 01 | 93 | 003 | R001 | 1509 | 1 | 1 | 8 925 218 | 0 | 0 | 8 925 218 | 0 | 2 244 375 | 0 | 6 680 843 |
| 2006 | 22 | 110 | 1 | 4 | 01 | 93 | 003 | R001 | 1511 | 1 | 1 | 29 832 | 0 | 0 | 29 832 | 0 | 7 104 | 0 | 22 728 |
| 2006 | 22 | 110 | 1 | 4 | 01 | 93 | 003 | R001 | 1513 | 1 | 1 | 84 072 | 0 | 0 | 84 072 | 0 | 17 514 | 0 | 66 558 |
| 2006 | 22 | 110 | 1 | 4 | 01 | 93 | 003 | R001 | 1601 | 1 | 1 | 344 526 | 0 | 0 | 344 526 | 0 | 41 280 | 0 | 303 246 |
| 2006 | 22 | 110 | 1 | 4 | 01 | 93 | 003 | R001 | 1701 | 1 | 1 | 3 764 184 | 3 764 184 | 3 764 184 | 3 764 184 | 0 | 0 | 0 | 3 764 184 |
| 2006 | 22 | 110 | 1 | 4 | 01 | 93 | 003 | R001 | 1702 | 1 | 1 | 1 021 002 | 0 | 0 | 1 021 002 | 0 | 93 874 | 0 | 927 128 |
| 2006 | 22 | 110 | 1 | 4 | 01 | 93 | 003 | R001 | 2101 | 1 | 1 | 118 245 | 45 630 | 45 630 | 118 245 | 0 | 4 572 | 0 | 113 673 |
| 2006 | 22 | 110 | 1 | 4 | 01 | 93 | 003 | R001 | 2102 | 1 | 1 | 1 506 | 0 | 0 | 1 506 | 0 | 0 | 0 | 1 506 |
| 2006 | 22 | 110 | 1 | 4 | 01 | 93 | 003 | R001 | 2103 | 1 | 1 | 60 114 | 0 | 0 | 60 114 | 0 | 1 574 | 0 | 58 540 |
| 2006 | 22 | 110 | 1 | 4 | 01 | 93 | 003 | R001 | 2105 | 1 | 1 | 6 036 | 0 | 0 | 6 036 | 0 | 0 | 0 | 6 036 |
| 2006 | 22 | 110 | 1 | 4 | 01 | 93 | 003 | R001 | 2106 | 1 | 1 | 108 409 | 0 | 0 | 108 409 | 0 | 0 | 0 | 108 409 |
| 2006 | 22 | 110 | 1 | 4 | 01 | 93 | 003 | R001 | 2204 | 1 | 1 | 58 386 | 0 | 0 | 58 386 | 0 | 693 | 0 | 57 693 |
| 2006 | 22 | 110 | 1 | 4 | 01 | 93 | 003 | R001 | 2301 | 1 | 1 | 3 360 | 2 134 | 0 | 5 494 | 0 | 2 640 | 0 | 2 854 |
| 2006 | 22 | 110 | 1 | 4 | 01 | 93 | 003 | R001 | 2302 | 1 | 1 | 34 058 | 0 | 2 134 | 31 924 | 0 | 439 | 0 | 31 485 |
| 2006 | 22 | 110 | 1 | 4 | 01 | 93 | 003 | R001 | 2303 | 1 | 1 | 1 662 | 0 | 0 | 1 662 | 0 | 0 | 0 | 1 662 |
| 2006 | 22 | 110 | 1 | 4 | 01 | 93 | 003 | R001 | 2401 | 1 | 1 | 1 699 | 0 | 0 | 1 699 | 0 | 0 | 0 | 1 699 |
| 2006 | 22 | 110 | 1 | 4 | 01 | 93 | 003 | R001 | 2402 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 249 | 0 | (249) |
| 2006 | 22 | 110 | 1 | 4 | 01 | 93 | 003 | R001 | 2403 | 1 | 1 | 3 852 | 0 | 0 | 3 852 | 0 | 0 | 0 | 3 852 |
| 2006 | 22 | 110 | 1 | 4 | 01 | 93 | 003 | R001 | 2404 | 1 | 1 | 2 850 | 0 | 0 | 2 850 | 0 | 100 | 0 | 2 750 |
| 2006 | 22 | 110 | 1 | 4 | 01 | 93 | 003 | R001 | 2504 | 1 | 1 | 702 | 0 | 0 | 702 | 0 | 25 | 0 | 677 |
| 2006 | 22 | 110 | 1 | 4 | 01 | 93 | 003 | R001 | 2604 | 1 | 1 | 95 545 | 95 545 | 95 545 | 95 545 | 18 801 | 24 999 | 0 | 70 546 |
| 2006 | 22 | 110 | 1 | 4 | 01 | 93 | 003 | R001 | 3101 | 1 | 1 | 17 855 | 17 855 | 17 855 | 17 855 | 10 000 | 59 | 0 | 17 796 |
| 2006 | 22 | 110 | 1 | 4 | 01 | 93 | 003 | R001 | 3103 | 1 | 1 | 146 394 | 146 394 | 146 394 | 146 394 | 46 649 | 23 889 | 0 | 122 505 |
| 2006 | 22 | 110 | 1 | 4 | 01 | 93 | 003 | R001 | 3104 | 1 | 1 | 31 500 | 31 500 | 31 500 | 31 500 | 17 199 | 6 258 | 0 | 25 242 |
| 2006 | 22 | 110 | 1 | 4 | 01 | 93 | 003 | R001 | 3106 | 1 | 1 | 205 800 | 205 800 | 205 800 | 205 800 | 0 | 52 520 | 0 | 153 280 |
| 2006 | 22 | 110 | 1 | 4 | 01 | 93 | 003 | R001 | 3107 | 1 | 1 | 50 400 | 50 400 | 50 400 | 50 400 | 0 | 22 885 | 0 | 27 515 |
| 2006 | 22 | 110 | 1 | 4 | 01 | 93 | 003 | R001 | 3109 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 920 | 0 | (920) |
| 2006 | 22 | 110 | 1 | 4 | 01 | 93 | 003 | R001 | 3201 | 1 | 1 | 1 561 355 | 1 561 355 | 1 561 355 | 1 561 355 | 0 | 0 | 0 | 1 561 355 |
| 2006 | 22 | 110 | 1 | 4 | 01 | 93 | 003 | R001 | 3203 | 1 | 1 | 207 900 | 207 900 | 207 900 | 207 900 | 0 | 0 | 0 | 207 900 |
| 2006 | 22 | 110 | 1 | 4 | 01 | 93 | 003 | R001 | 3305 | 1 | 1 | 1 118 716 | 1 118 716 | 1 118 716 | 1 118 716 | 0 | 0 | 0 | 1 118 716 |
| 2006 | 22 | 110 | 1 | 4 | 01 | 93 | 003 | R001 | 3308 | 1 | 1 | 2 100 000 | 0 | 0 | 2 100 000 | 0 | 0 | 0 | 2 100 000 |
| 2006 | 22 | 110 | 1 | 4 | 01 | 93 | 003 | R001 | 3404 | 1 | 1 | 1 320 900 | 1 320 900 | 1 320 900 | 1 320 900 | 0 | 1 195 000 | 0 | 125 900 |
| SUMAS | | | | | | | | | | | | | | | | | | | |

RESPONSABLE DE ELABORAR LA INFORMACION

NOMBRE: LIC. JOSÉ GUTIERREZ RUIZ


CARGO: SUBDIRECTOR DE PRESUPUESTO

TELÉFONO: 5728-2508 FIRMA: 

Vo.Bo. RESPONSABLE DE CONTRALORÍA INTERNA

NOMBRE: C.P. JOSÉ LUIS CAMPFNER NEVAREZ

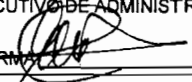
CARGO: DIRECTOR DE AUDITORÍA FINANCIERA

TELÉFONO: 5728-2631 FIRMA: 

Vo.Bo. REPRESENTANTE ANTE LA SHCP

NOMBRE: LIC. GUSTAVO E. VARELA RUIZ

CARGO: DIRECTOR EJECUTIVO DE ADMINISTRACIÓN

TELÉFONO: 5728-2500 FIRMA: 

INSTITUTO FEDERAL ELECTORAL
DIRECCIÓN EJECUTIVA DE ADMINISTRACIÓN
DIRECCIÓN DE RECURSOS FINANCIEROS

ESTADO DEL EJERCICIO DEL PRESUPUESTO
(Pesos)

Periodo: Enero - Marzo

| CLAVE PRESUPUESTARIA | | | | | | | | | | | PRESUPUESTO | | | | | | | | |
|----------------------|----|-----|----|---|----|----|-----|------|------|----|-------------|------------|--------------|-------------|------------|--------------|------------|-----------|-------------|
| A | R | UR | GF | F | SF | PG | AI | AP | OG | TG | FF | ORIGINAL | AMPLIACIONES | REDUCCIONES | AUTORIZADO | COMPROMETIDO | EJERCIDO | DEVENGADO | POR EJERCER |
| 2006 | 22 | 110 | 1 | 4 | 01 | 93 | 003 | R001 | 3407 | 1 | 1 | 27 300 | 27 300 | 27 300 | 27 300 | 0 | 0 | 0 | 27 300 |
| 2006 | 22 | 110 | 1 | 4 | 01 | 93 | 003 | R001 | 3409 | 1 | 1 | 6 444 | 0 | 0 | 6 444 | 0 | 0 | 0 | 6 444 |
| 2006 | 22 | 110 | 1 | 4 | 01 | 93 | 003 | R001 | 3411 | 1 | 1 | 598 500 | 598 500 | 598 500 | 598 500 | 0 | 0 | 0 | 598 500 |
| 2006 | 22 | 110 | 1 | 4 | 01 | 93 | 003 | R001 | 3413 | 1 | 1 | 3 420 | 0 | 0 | 3 420 | 0 | 0 | 0 | 3 420 |
| 2006 | 22 | 110 | 1 | 4 | 01 | 93 | 003 | R001 | 3414 | 1 | 1 | 5 252 | 0 | 0 | 5 252 | 0 | 4 568 | 0 | 684 |
| 2006 | 22 | 110 | 1 | 4 | 01 | 93 | 003 | R001 | 3501 | 1 | 1 | 14 700 | 14 700 | 14 700 | 14 700 | 10 000 | 2 932 | 0 | 11 768 |
| 2006 | 22 | 110 | 1 | 4 | 01 | 93 | 003 | R001 | 3502 | 1 | 1 | 9 694 | 0 | 0 | 9 694 | 0 | 0 | 0 | 9 694 |
| 2006 | 22 | 110 | 1 | 4 | 01 | 93 | 003 | R001 | 3503 | 1 | 1 | 127 045 | 127 045 | 127 045 | 127 045 | 14 129 | 571 | 0 | 126 474 |
| 2006 | 22 | 110 | 1 | 4 | 01 | 93 | 003 | R001 | 3504 | 1 | 1 | 22 056 | 22 056 | 22 056 | 22 056 | 0 | 0 | 0 | 22 056 |
| 2006 | 22 | 110 | 1 | 4 | 01 | 93 | 003 | R001 | 3505 | 1 | 1 | 149 100 | 149 100 | 149 100 | 149 100 | 18 778 | 3 222 | 0 | 145 878 |
| 2006 | 22 | 110 | 1 | 4 | 01 | 93 | 003 | R001 | 3506 | 1 | 1 | 111 300 | 111 300 | 111 300 | 111 300 | 40 193 | 9 162 | 0 | 102 138 |
| 2006 | 22 | 110 | 1 | 4 | 01 | 93 | 003 | R001 | 3601 | 1 | 1 | 3 384 | 0 | 0 | 3 384 | 0 | 0 | 0 | 3 384 |
| 2006 | 22 | 110 | 1 | 4 | 01 | 93 | 003 | R001 | 3602 | 1 | 1 | 2 256 | 0 | 0 | 2 256 | 0 | 0 | 0 | 2 256 |
| 2006 | 22 | 110 | 1 | 4 | 01 | 93 | 003 | R001 | 3804 | 1 | 1 | 5 940 | 0 | 0 | 5 940 | 0 | 0 | 0 | 5 940 |
| 2006 | 22 | 110 | 1 | 4 | 01 | 93 | 003 | R001 | 3808 | 1 | 1 | 7 824 | 0 | 0 | 7 824 | 0 | 4 845 | 0 | 2 979 |
| 2006 | 22 | 110 | 1 | 4 | 01 | 93 | 003 | R001 | 3811 | 1 | 1 | 95 130 | 0 | 0 | 95 130 | 0 | 37 607 | 0 | 57 523 |
| 2006 | 22 | 110 | 1 | 4 | 01 | 93 | 003 | R001 | 3817 | 1 | 1 | 75 372 | 0 | 0 | 75 372 | 0 | 8 120 | 0 | 67 252 |
| 2006 | 22 | 110 | 1 | 4 | 01 | 93 | 003 | R001 | 3821 | 1 | 1 | 98 418 | 0 | 0 | 98 418 | 0 | 15 533 | 0 | 82 885 |
| 2006 | 22 | 110 | 1 | 4 | 01 | 93 | 003 | R001 | 7512 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 6 600 | 0 | (6 600) |
| 2006 | 22 | 110 | 1 | 4 | 01 | 93 | 003 | R001 | 7611 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 47 009 | 0 | (47 009) |
| Suma AP R001 | | | | | | | | | | | | 32 056 057 | 10 485 988 | 10 630 286 | 31 911 759 | 175 749 | 6 112 725 | 0 | 25 799 034 |
| Suma UR 110 | | | | | | | | | | | | 32 056 057 | 10 485 988 | 10 630 286 | 31 911 759 | 175 749 | 6 112 725 | 0 | 25 799 034 |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 1103 | 1 | 1 | 62 296 909 | 0 | 0 | 62 296 909 | 0 | 14 875 089 | 0 | 47 421 820 |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 1201 | 1 | 1 | 92 117 725 | 42 314 614 | 92 718 055 | 41 714 284 | 0 | 15 658 052 | 0 | 26 056 232 |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 1301 | 1 | 1 | 163 224 | 163 224 | 163 224 | 163 224 | 0 | 159 640 | 0 | 3 584 |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 1305 | 1 | 1 | 1 730 362 | 0 | 0 | 1 730 362 | 0 | 0 | 0 | 1 730 362 |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 1306 | 1 | 1 | 17 065 417 | 7 147 973 | 17 067 483 | 7 145 907 | 0 | 3 361 | 0 | 7 142 546 |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 1308 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 709 039 | 0 | (709 039) |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 1401 | 1 | 1 | 8 198 226 | 0 | 0 | 8 198 226 | 0 | 1 555 083 | 0 | 6 643 143 |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 1403 | 1 | 1 | 3 215 000 | 0 | 0 | 3 215 000 | 0 | 489 424 | 0 | 2 725 576 |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 1404 | 1 | 1 | 3 671 634 | 3 157 230 | 3 566 642 | 3 262 222 | 0 | 727 445 | 0 | 2 534 777 |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 1406 | 1 | 1 | 2 638 909 | 0 | 0 | 2 638 909 | 0 | 2 157 786 | 0 | 481 123 |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 1407 | 1 | 1 | 4 960 244 | 0 | 0 | 4 960 244 | 0 | 1 151 284 | 0 | 3 808 960 |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 1408 | 1 | 1 | 105 167 | 0 | 0 | 105 167 | 0 | 16 059 | 0 | 89 108 |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 1505 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 518 441 | 0 | (518 441) |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 1507 | 1 | 1 | 11 346 019 | 2 552 046 | 2 552 046 | 11 346 019 | 0 | 1 085 734 | 0 | 10 260 285 |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 1508 | 1 | 1 | 1 285 944 | 0 | 0 | 1 285 944 | 0 | 195 924 | 0 | 1 090 020 |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 1509 | 1 | 1 | 72 553 955 | 0 | 0 | 72 553 955 | 0 | 20 769 183 | 0 | 51 784 772 |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 1511 | 1 | 1 | 2 965 044 | 0 | 0 | 2 965 044 | 0 | 684 648 | 0 | 2 280 396 |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 1513 | 1 | 1 | 8 542 248 | 0 | 0 | 8 542 248 | 0 | 879 081 | 0 | 7 663 167 |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 1601 | 1 | 1 | 6 507 844 | 4 991 965 | 6 355 901 | 5 143 908 | 0 | 570 093 | 0 | 4 573 815 |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 1701 | 1 | 1 | 24 841 602 | 9 634 910 | 24 841 602 | 9 634 910 | 0 | 0 | 0 | 9 634 910 |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 1702 | 1 | 1 | 94 946 361 | 37 182 489 | 37 182 489 | 94 946 361 | 0 | 9 028 989 | 0 | 85 917 372 |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 2101 | 1 | 1 | 97 095 117 | 108 135 936 | 122 621 931 | 82 609 122 | 31 248 744 | 17 255 176 | 0 | 65 353 946 |
| SUMAS | | | | | | | | | | | | | | | | | | | |

RESPONSABLE DE ELABORAR LA INFORMACIÓN

NOMBRE: LIC. JOSÉ GUTIERREZ RUIZ

CARGO: SUBDIRECTOR DE PRESUPUESTO

TELÉFONO: 5728-2508 FIRMA:

Vo.Bo. RESPONSABLE DE CONTRALORÍA INTERNA

NOMBRE: C.P. JOSÉ LUIS CAMPFNER NEVAREZ

CARGO: DIRECTOR DE AUDITORÍA FINANCIERA

TELÉFONO: 5728-2631 FIRMA:

Vo.Bo. REPRESENTANTE ANTE LA SHCP

NOMBRE: LIC. GUSTAVO E. VARELA RUIZ

CARGO: DIRECTOR EJECUTIVO DE ADMINISTRACIÓN

TELÉFONO: 5728-2500 FIRMA:

INSTITUTO FEDERAL ELECTORAL
DIRECCIÓN EJECUTIVA DE ADMINISTRACIÓN
DIRECCIÓN DE RECURSOS FINANCIEROS

ESTADO DEL EJERCICIO DEL PRESUPUESTO
(Pesos)

Periodo: Enero - Marzo

| CLAVE PRESUPUESTARIA | | | | | | | | | | | | PRESUPUESTO | | | | | | | | | |
|----------------------|----|-----|----|---|----|----|-----|------|------|----|----|-------------|--------------|-------------|------------|--------------|-----------|-----------|-------------|--|--|
| A | R | UR | GF | F | SF | PG | AI | AP | OG | TG | FF | ORIGINAL | AMPLIACIONES | REDUCCIONES | AUTORIZADO | COMPROMETIDO | EJERCIDO | DEVENGADO | POR EJERCER | | |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 2102 | 1 | 1 | 2 417 046 | 2 088 095 | 2 853 410 | 1 651 731 | 0 | 1 338 | 0 | 1 650 393 | | |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 2103 | 1 | 1 | 139 633 | 0 | 0 | 139 633 | 0 | 8 105 | 0 | 131 528 | | |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 2104 | 1 | 1 | 538 968 | 538 968 | 538 968 | 0 | 0 | 0 | 0 | 538 968 | | |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 2105 | 1 | 1 | 6 029 408 | 5 999 903 | 9 001 351 | 3 027 960 | 144 442 | 0 | 0 | 3 027 960 | | |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 2106 | 1 | 1 | 44 819 971 | 36 195 216 | 55 894 399 | 25 120 788 | 139 052 | 10 683 | 0 | 25 110 105 | | |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 2203 | 1 | 1 | 1 047 546 | 1 122 852 | 1 386 776 | 783 622 | 0 | 0 | 0 | 783 622 | | |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 2204 | 1 | 1 | 993 367 | 870 327 | 827 516 | 1 036 178 | 0 | 79 912 | 0 | 956 266 | | |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 2206 | 1 | 1 | 146 863 | 18 345 | 33 150 | 132 058 | 0 | 14 199 | 0 | 117 859 | | |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 2301 | 1 | 1 | 4 775 630 | 4 759 055 | 4 972 674 | 4 562 011 | 425 | 5 860 | 0 | 4 556 151 | | |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 2302 | 1 | 1 | 3 431 328 | 13 169 015 | 3 648 232 | 12 952 111 | 0 | 2 646 | 0 | 12 949 465 | | |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 2303 | 1 | 1 | 118 902 | 119 937 | 118 902 | 119 937 | 0 | 2 638 | 0 | 117 299 | | |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 2401 | 1 | 1 | 0 | 15 142 | 0 | 15 142 | 9 375 | 883 | 0 | 14 259 | | |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 2402 | 1 | 1 | 5 250 | 14 500 | 0 | 19 750 | 0 | 6 836 | 0 | 12 914 | | |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 2403 | 1 | 1 | 55 872 | 0 | 0 | 55 872 | 0 | 0 | 0 | 55 872 | | |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 2404 | 1 | 1 | 468 968 | 1 578 225 | 453 226 | 1 593 967 | 0 | 146 076 | 0 | 1 447 891 | | |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 2504 | 1 | 1 | 948 521 | 777 079 | 937 819 | 787 781 | 0 | 2 468 | 0 | 785 313 | | |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 2505 | 1 | 1 | 7 560 | 0 | 0 | 7 560 | 0 | 0 | 0 | 7 560 | | |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 2506 | 1 | 1 | 27 218 | 0 | 0 | 27 218 | 0 | 0 | 0 | 27 218 | | |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 2602 | 1 | 1 | 33 332 146 | 36 543 259 | 51 318 497 | 18 556 908 | 0 | 3 934 | 0 | 18 552 974 | | |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 2603 | 1 | 1 | 5 563 030 | 4 905 000 | 6 018 001 | 4 450 029 | 0 | 24 659 | 0 | 4 425 370 | | |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 2604 | 1 | 1 | 2 486 816 | 2 479 879 | 2 466 408 | 2 500 287 | 981 980 | 179 588 | 0 | 2 320 699 | | |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 2605 | 1 | 1 | 68 933 | 0 | 0 | 68 933 | 0 | 0 | 0 | 68 933 | | |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 2701 | 1 | 1 | 4 245 795 | 4 117 846 | 4 995 031 | 3 368 610 | 0 | 165 669 | 0 | 3 202 941 | | |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 2702 | 1 | 1 | 126 102 | 0 | 16 084 | 110 018 | 0 | 0 | 0 | 110 018 | | |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 3101 | 1 | 1 | 4 024 519 | 4 015 320 | 4 229 855 | 3 809 984 | 70 079 | 2 875 476 | 0 | 934 508 | | |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 3102 | 1 | 1 | 3 780 | 0 | 0 | 3 780 | 0 | 0 | 0 | 3 780 | | |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 3103 | 1 | 1 | 18 415 688 | 12 976 789 | 14 829 442 | 16 563 035 | 538 966 | 4 559 048 | 0 | 12 003 987 | | |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 3104 | 1 | 1 | 252 000 | 252 000 | 252 000 | 252 000 | 117 922 | 90 368 | 0 | 161 632 | | |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 3106 | 1 | 1 | 9 198 079 | 4 432 672 | 6 175 346 | 7 455 405 | 0 | 2 128 155 | 0 | 5 327 250 | | |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 3107 | 1 | 1 | 586 899 | 487 378 | 415 425 | 658 852 | 0 | 79 695 | 0 | 579 157 | | |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 3108 | 1 | 1 | 200 001 | 200 001 | 200 001 | 200 001 | 0 | 0 | 0 | 200 001 | | |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 3109 | 1 | 1 | 9 768 243 | 9 796 243 | 15 556 715 | 4 007 771 | 0 | 10 628 | 0 | 3 997 143 | | |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 3110 | 1 | 1 | 800 001 | 800 001 | 800 001 | 800 001 | 0 | 0 | 0 | 800 001 | | |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 3201 | 1 | 1 | 22 818 301 | 23 585 630 | 24 880 515 | 21 523 416 | 834 070 | 3 906 078 | 0 | 17 617 338 | | |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 3203 | 1 | 1 | 15 211 027 | 2 099 207 | 15 432 506 | 1 877 728 | 0 | 13 800 | 0 | 1 863 928 | | |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 3204 | 1 | 1 | 1 160 250 | 1 613 601 | 1 160 250 | 1 613 601 | 0 | 0 | 0 | 1 613 601 | | |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 3209 | 1 | 1 | 547 391 | 0 | 547 391 | 0 | 0 | 0 | 0 | 0 | | |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 3210 | 1 | 1 | 18 375 | 18 375 | 18 375 | 18 375 | 0 | 0 | 0 | 18 375 | | |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 3304 | 1 | 1 | 1 546 683 | 7 988 233 | 1 546 683 | 7 988 233 | 1 352 960 | 338 240 | 0 | 7 649 993 | | |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 3305 | 1 | 1 | 3 310 967 | 2 621 367 | 2 583 371 | 3 348 963 | 0 | 28 802 | 0 | 3 320 161 | | |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 3306 | 1 | 1 | 12 610 032 | 19 320 944 | 12 908 032 | 19 022 944 | 0 | 0 | 0 | 19 022 944 | | |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 3308 | 1 | 1 | 11 717 676 | 11 476 502 | 14 391 402 | 8 802 776 | 947 072 | 44 460 | 0 | 8 758 316 | | |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 3401 | 1 | 1 | 1 280 000 | 1 478 576 | 2 599 750 | 158 826 | 0 | 0 | 0 | 158 826 | | |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 3402 | 1 | 1 | 4 159 684 | 3 996 732 | 4 152 880 | 4 003 536 | 0 | 0 | 0 | 4 003 536 | | |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 3403 | 1 | 1 | 25 200 | 6 300 | 0 | 31 500 | 0 | 1 361 | 0 | 30 139 | | |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 3404 | 1 | 1 | 3 670 800 | 3 670 800 | 3 670 800 | 3 670 800 | 0 | 2 540 000 | 0 | 1 130 800 | | |
| SUMAS | | | | | | | | | | | | | | | | | | | | | |

RESPONSABLE DE ELABORAR LA INFORMACION
 NOMBRE: LIC. JOSÉ GUTIERREZ RUIZ
 CARGO: SUBDIRECTOR DE PRESUPUESTO
 TELÉFONO: 5728-2508 FIRMA:

Vo.Bo. RESPONSABLE DE CONTRALORÍA INTERNA
 NOMBRE: C.P. JOSÉ LUIS CAMPFNER NEVAREZ
 CARGO: DIRECTOR DE AUDITORÍA FINANCIERA
 TELÉFONO: 5728-2631 FIRMA:

Vo.Bo. REPRESENTANTE ANTE LA SHCP
 NOMBRE: LIC. GUSTAVO E. VARELA RUIZ
 CARGO: DIRECTOR EJECUTIVO DE ADMINISTRACIÓN
 TELÉFONO: 5728-2500 FIRMA:

INSTITUTO FEDERAL ELECTORAL
DIRECCIÓN EJECUTIVA DE ADMINISTRACIÓN
DIRECCIÓN DE RECURSOS FINANCIEROS

ESTADO DEL EJERCICIO DEL PRESUPUESTO
(Pesos)

Periodo: Enero - Marzo

| CLAVE PRESUPUESTARIA | | | | | | | | | | | | PRESUPUESTO | | | | | | | |
|----------------------|----|-----|----|---|----|----|-----|------|------|----|----|---------------|--------------|---------------|-------------|--------------|-------------|-----------|-------------|
| A | R | UR | GF | F | SF | PG | AI | AP | OG | TG | FF | ORIGINAL | AMPLIACIONES | REDUCCIONES | AUTORIZADO | COMPROMETIDO | EJERCIDO | DEVENGADO | FOR EJERCER |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 3407 | 1 | 1 | 1 005 600 | 2 739 710 | 1 098 661 | 2 646 649 | 0 | 13 462 | 0 | 2 633 187 |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 3409 | 1 | 1 | 9 955 150 | 36 491 696 | 10 007 696 | 36 439 150 | 329 772 | 0 | 0 | 36 439 150 |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 3411 | 1 | 1 | 19 499 797 | 16 629 251 | 23 167 595 | 12 961 453 | 0 | 0 | 0 | 12 961 453 |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 3413 | 1 | 1 | 265 838 | 3 690 | 264 158 | 5 370 | 0 | 3 642 | 0 | 1 728 |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 3414 | 1 | 1 | 71 627 930 | 60 691 734 | 129 575 440 | 2 744 224 | 747 | 49 885 | 0 | 2 694 339 |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 3501 | 1 | 1 | 215 460 | 201 600 | 201 600 | 215 460 | 150 000 | 23 724 | 0 | 191 736 |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 3502 | 1 | 1 | 45 973 879 | 61 585 125 | 49 125 171 | 58 433 833 | 0 | 0 | 0 | 58 433 833 |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 3503 | 1 | 1 | 3 403 800 | 2 432 964 | 2 432 964 | 3 403 800 | 449 234 | 42 566 | 0 | 3 361 234 |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 3504 | 1 | 1 | 307 627 | 187 955 | 187 955 | 307 627 | 0 | 15 032 | 0 | 292 595 |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 3505 | 1 | 1 | 4 538 436 | 3 585 876 | 3 585 876 | 4 538 436 | 1 974 839 | 737 161 | 0 | 3 801 275 |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 3506 | 1 | 1 | 9 606 520 | 8 628 376 | 8 980 607 | 9 254 289 | 43 713 | 214 015 | 0 | 9 040 274 |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 3601 | 1 | 1 | 1 266 667 | 3 150 000 | 1 266 667 | 3 150 000 | 0 | 0 | 0 | 3 150 000 |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 3602 | 1 | 1 | 1 616 027 | 4 444 694 | 2 327 095 | 3 733 626 | 2 054 000 | 0 | 0 | 3 733 626 |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 3701 | 1 | 1 | 20 185 726 | 20 168 580 | 23 084 193 | 17 270 113 | 0 | 0 | 0 | 17 270 113 |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 3804 | 1 | 1 | 2 606 100 | 2 585 100 | 2 700 600 | 2 490 600 | 0 | 0 | 0 | 2 490 600 |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 3805 | 1 | 1 | 37 800 | 0 | 0 | 37 800 | 0 | 0 | 0 | 37 800 |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 3808 | 1 | 1 | 6 661 555 | 5 834 184 | 8 242 599 | 4 253 140 | 6 270 | 281 540 | 0 | 3 971 600 |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 3811 | 1 | 1 | 4 043 685 | 2 574 634 | 3 691 722 | 2 926 597 | 11 984 | 171 099 | 0 | 2 755 498 |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 3813 | 1 | 1 | 168 900 | 24 000 | 24 000 | 168 900 | 0 | 33 218 | 0 | 135 682 |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 3814 | 1 | 1 | 7 922 437 | 7 680 768 | 10 978 656 | 4 624 549 | 0 | 127 640 | 0 | 4 496 909 |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 3817 | 1 | 1 | 14 418 133 | 1 597 332 | 14 481 882 | 1 533 583 | 0 | 343 491 | 0 | 1 190 092 |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 3819 | 1 | 1 | 279 180 | 71 344 | 71 344 | 279 180 | 0 | 60 114 | 0 | 219 066 |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 3821 | 1 | 1 | 126 000 | 0 | 0 | 126 000 | 0 | 15 907 | 0 | 110 093 |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 3822 | 1 | 1 | 52 923 999 | 62 104 895 | 87 460 963 | 27 567 931 | 0 | 0 | 0 | 27 567 931 |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 5101 | 2 | 1 | 1 138 500 | 34 100 | 1 138 500 | 34 100 | 0 | 0 | 0 | 34 100 |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 5102 | 2 | 1 | 6 500 | 53 090 | 6 500 | 53 090 | 0 | 0 | 0 | 53 090 |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 5103 | 2 | 1 | 3 022 260 | 22 260 | 3 022 260 | 22 260 | 0 | 0 | 0 | 22 260 |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 5202 | 2 | 1 | 12 000 | 13 840 | 12 000 | 13 840 | 0 | 0 | 0 | 13 840 |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 5204 | 2 | 1 | 2 053 200 | 53 200 | 2 053 200 | 53 200 | 0 | 0 | 0 | 53 200 |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 5205 | 2 | 1 | 8 420 | 58 420 | 8 420 | 58 420 | 0 | 0 | 0 | 58 420 |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 5206 | 2 | 1 | 22 040 998 | 26 227 001 | 22 052 998 | 26 215 001 | 0 | 236 220 | 0 | 25 978 781 |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 5303 | 2 | 1 | 7 200 000 | 0 | 7 200 000 | 0 | 0 | 0 | 0 | 7 200 000 |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 5501 | 2 | 1 | 0 | 10 000 | 0 | 10 000 | 0 | 0 | 0 | 10 000 |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 5902 | 2 | 1 | 3 000 000 | 0 | 3 000 000 | 0 | 0 | 0 | 0 | 3 000 000 |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 6102 | 3 | 1 | 3 000 000 | 2 700 000 | 3 000 000 | 2 700 000 | 0 | 0 | 0 | 2 700 000 |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 7502 | 1 | 1 | 60 000 | 420 850 | 60 000 | 420 850 | 0 | 57 482 | 0 | 363 368 |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 7503 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 17 099 | 0 | (17 099) |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 7512 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 3 000 | 0 | (3 000) |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 7518 | 1 | 1 | 46 344 308 | 44 924 307 | 53 478 207 | 37 790 408 | 0 | 13 065 372 | 0 | 24 725 036 |
| 2006 | 22 | 111 | 1 | 4 | 01 | 93 | 003 | R005 | 7611 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 856 832 | 0 | (856 832) |
| Suma AP R005 | | | | | | | | | | | | 1 115 909 852 | 819 360 277 | 1 056 890 086 | 878 380 043 | 41 405 646 | 122 129 637 | 0 | 756 250 406 |
| Suma UR 111 | | | | | | | | | | | | 1 115 909 852 | 819 360 277 | 1 056 890 086 | 878 380 043 | 41 405 646 | 122 129 637 | 0 | 756 250 406 |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 1103 | 1 | 1 | 10 831 227 | 0 | 0 | 10 831 227 | 0 | 2 348 919 | 0 | 8 482 308 |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 1201 | 1 | 1 | 16 260 305 | 15 835 389 | 16 260 305 | 15 835 389 | 0 | 3 153 205 | 0 | 12 682 184 |
| SUMAS | | | | | | | | | | | | | | | | | | | |

RESPONSABLE DE ELABORAR LA INFORMACION

NOMBRE: LIC. JOSÉ GUTIERREZ RUIZ
CARGO: SUBDIRECTOR DE PRESUPUESTO

TELÉFONO: 5728-2508 FIRMA:

Vo.Bo. RESPONSABLE DE CONTRALORÍA INTERNA

NOMBRE: C.P. JOSÉ LUIS CAMPFNER NEVAREZ
CARGO: DIRECTOR DE AUDITORIA FINANCIERA

TELÉFONO: 5728-2631 FIRMA:

Vo.Bo. REPRESENTANTE ANTE LA SHCP

NOMBRE: LIC. GUSTAVO E. VARELA RUIZ
CARGO: DIRECTOR EJECUTIVO DE ADMINISTRACIÓN

TELÉFONO: 5728-2500 FIRMA:

INSTITUTO FEDERAL ELECTORAL
DIRECCIÓN EJECUTIVA DE ADMINISTRACIÓN
DIRECCIÓN DE RECURSOS FINANCIEROS

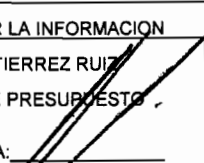
C2IF020F


HOJA 26 DE 50
Fecha: 18/04/2006

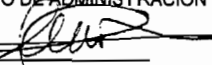
ESTADO DEL EJERCICIO DEL PRESUPUESTO
(Pesos)

Periodo: Enero - Marzo

| CLAVE PRESUPUESTARIA | | | | | | | | | | | PRESUPUESTO | | | | | | | | | |
|----------------------|----|-----|----|---|----|----|-----|------|------|----|-------------|------------|--------------|-------------|------------|--------------|------------|-----------|--------------|--|
| A | R | UR | GF | F | SF | PG | AI | AP | OG | TG | FF | ORIGINAL | AMPLIACIONES | REDUCCIONES | AUTORIZADO | COMPROMETIDO | EJERCIDO | DEVENGADO | POR EJERCER | |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 1301 | 1 | 1 | 93 000 | 93 000 | 93 000 | 93 000 | 0 | 27 235 | 0 | 65 765 | |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 1305 | 1 | 1 | 300 876 | 0 | 0 | 300 876 | 0 | 0 | 0 | 300 876 | |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 1306 | 1 | 1 | 3 006 852 | 2 356 517 | 3 006 852 | 2 356 517 | 0 | 0 | 0 | 2 356 517 | |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 1401 | 1 | 1 | 1 410 528 | 0 | 0 | 1 410 528 | 0 | 242 653 | 0 | 1 167 875 | |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 1403 | 1 | 1 | 553 152 | 0 | 0 | 553 152 | 0 | 76 524 | 0 | 476 628 | |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 1404 | 1 | 1 | 657 768 | 658 668 | 657 768 | 658 668 | 0 | 134 829 | 0 | 523 839 | |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 1406 | 1 | 1 | 897 048 | 0 | 0 | 897 048 | 0 | 687 148 | 0 | 209 900 | |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 1407 | 1 | 1 | 1 535 110 | 0 | 0 | 1 535 110 | 0 | 363 340 | 0 | 1 171 770 | |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 1408 | 1 | 1 | 16 704 | 0 | 0 | 16 704 | 0 | 2 319 | 0 | 14 385 | |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 1507 | 1 | 1 | 1 577 093 | 303 542 | 303 542 | 1 577 093 | 0 | 150 529 | 0 | 1 426 564 | |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 1508 | 1 | 1 | 221 237 | 0 | 0 | 221 237 | 0 | 30 764 | 0 | 190 473 | |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 1509 | 1 | 1 | 22 213 978 | 0 | 0 | 22 213 978 | 0 | 5 016 232 | 0 | 17 197 746 | |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 1511 | 1 | 1 | 343 128 | 0 | 0 | 343 128 | 0 | 72 520 | 0 | 270 608 | |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 1513 | 1 | 1 | 968 784 | 0 | 0 | 968 784 | 0 | 185 757 | 0 | 783 027 | |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 1601 | 1 | 1 | 1 155 217 | 1 135 191 | 1 155 217 | 1 135 191 | 0 | 117 223 | 0 | 1 017 968 | |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 1701 | 1 | 1 | 8 097 865 | 8 097 865 | 8 097 865 | 8 097 865 | 0 | 0 | 0 | 8 097 865 | |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 1702 | 1 | 1 | 6 416 420 | 0 | 0 | 6 416 420 | 0 | 546 452 | 0 | 5 869 968 | |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 2101 | 1 | 1 | 46 252 408 | 45 411 635 | 46 305 428 | 45 358 615 | 261 227 | 66 486 173 | 0 | (21 127 558) | |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 2102 | 1 | 1 | 70 590 | 20 330 | 20 982 | 69 938 | 9 442 | 887 | 0 | 69 051 | |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 2103 | 1 | 1 | 20 394 | 750 | 750 | 20 394 | 0 | 633 | 0 | 19 761 | |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 2105 | 1 | 1 | 182 460 | 0 | 0 | 182 460 | 0 | 0 | 0 | 182 460 | |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 2106 | 1 | 1 | 759 501 | 603 173 | 795 973 | 566 701 | 103 885 | 227 | 0 | 566 474 | |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 2203 | 1 | 1 | 0 | 29 260 | 0 | 29 260 | 0 | 6 077 | 0 | 23 183 | |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 2204 | 1 | 1 | 13 211 208 | 13 078 194 | 13 131 720 | 13 157 682 | 0 | 13 988 | 0 | 13 143 694 | |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 2206 | 1 | 1 | 2 623 818 | 688 101 | 2 621 310 | 690 609 | 0 | 0 | 0 | 690 609 | |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 2301 | 1 | 1 | 57 667 | 4 735 | 110 227 | 2 944 | 52 145 | 0 | 58 082 | | |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 2302 | 1 | 1 | 134 532 | 67 668 | 67 668 | 134 532 | 14 625 | 398 | 0 | 134 134 | |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 2303 | 1 | 1 | 10 440 | 0 | 0 | 10 440 | 0 | 136 | 0 | 10 304 | |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 2401 | 1 | 1 | 37 705 | 26 725 | 26 725 | 37 705 | 7 113 | 1 054 | 0 | 36 651 | |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 2402 | 1 | 1 | 296 218 | 94 930 | 283 930 | 107 218 | 198 | 404 | 0 | 106 814 | |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 2403 | 1 | 1 | 5 046 150 | 6 447 500 | 5 085 750 | 6 407 900 | 0 | 308 200 | 0 | 6 099 700 | |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 2404 | 1 | 1 | 45 668 | 63 854 | 36 956 | 72 566 | 0 | 47 003 | 0 | 25 563 | |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 2504 | 1 | 1 | 9 894 | 3 441 | 4 343 | 8 992 | 0 | 875 | 0 | 8 117 | |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 2505 | 1 | 1 | 0 | 1 253 | 0 | 1 253 | 0 | 1 226 | 0 | 27 | |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 2602 | 1 | 1 | 21 775 867 | 21 753 203 | 39 369 373 | 4 159 697 | 0 | 265 | 0 | 4 159 432 | |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 2604 | 1 | 1 | 183 745 | 183 745 | 183 745 | 183 745 | 36 035 | 46 765 | 0 | 136 980 | |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 2701 | 1 | 1 | 60 000 | 71 600 | 60 000 | 71 600 | 0 | 70 541 | 0 | 1 059 | |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 2702 | 1 | 1 | 62 776 | 60 476 | 62 776 | 60 476 | 0 | 60 384 | 0 | 92 | |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 2703 | 1 | 1 | 0 | 17 250 | 0 | 17 250 | 0 | 0 | 0 | 17 250 | |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 3101 | 1 | 1 | 71 500 000 | 100 300 000 | 73 117 000 | 98 683 000 | 0 | 0 | 0 | 98 683 000 | |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 3103 | 1 | 1 | 17 082 344 | 17 092 844 | 17 082 344 | 17 092 844 | 370 252 | 281 236 | 0 | 16 811 608 | |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 3104 | 1 | 1 | 15 799 300 | 15 811 801 | 15 799 300 | 15 811 801 | 16 975 | 36 209 | 0 | 15 775 592 | |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 3105 | 1 | 1 | 191 100 | 183 299 | 191 100 | 183 299 | 0 | 0 | 0 | 183 299 | |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 3106 | 1 | 1 | 975 700 | 966 700 | 1 045 700 | 896 700 | 0 | 201 930 | 0 | 694 770 | |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 3107 | 1 | 1 | 100 200 | 168 700 | 100 200 | 168 700 | 0 | 20 653 | 0 | 148 047 | |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 3110 | 1 | 1 | 15 736 600 | 15 736 600 | 15 736 600 | 15 736 600 | 0 | 0 | 0 | 15 736 600 | |
| SUMAS | | | | | | | | | | | | | | | | | | | | |

RESPONSABLE DE ELABORAR LA INFORMACION
NOMBRE: LIC. JOSÉ GUTIERREZ RUIZ
CARGO: SUBDIRECTOR DE PRESUPUESTO
TELÉFONO: 5728-2508 FIRMA: 

Vo.Bo. RESPONSABLE DE CONTRALORÍA INTERNA
NOMBRE: C.P. JOSÉ LUIS CAMPFNER NEVAREZ
CARGO: DIRECTOR DE AUDITORIA FINANCIERA
TELÉFONO: 5728-2631 FIRMA: 

Vo.Bo. REPRESENTANTE ANTE LA SHCP
NOMBRE: LIC. GUSTAVO E. VARELA RUIZ
CARGO: DIRECTOR EJECUTIVO DE ADMINISTRACIÓN
TELÉFONO: 5728-2500 FIRMA: 

**INSTITUTO FEDERAL ELECTORAL
DIRECCIÓN EJECUTIVA DE ADMINISTRACIÓN
DIRECCIÓN DE RECURSOS FINANCIEROS**

C2IF020F

HOJA 27 DE 50

Fecha: 18/04/2006

**ESTADO DEL EJERCICIO DEL PRESUPUESTO
(Pesos)**

Periodo: Enero - Marzo

| CLAVE PRESUPUESTARIA | | | | | | | | | | | | PRESUPUESTO | | | | | | | |
|----------------------|----|-----|----|---|----|----|-----|--------------|------|----|----|-------------|--------------|-------------|-------------|--------------|------------|-----------|-------------|
| A | R | UR | GF | F | SF | PG | AI | AP | OG | TG | FF | ORIGINAL | AMPLIACIONES | REDUCCIONES | AUTORIZADO | COMPROMETIDO | EJERCIDO | DEVENGADO | POR EJERCER |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 3201 | 1 | 1 | 21 886 001 | 13 000 001 | 21 886 001 | 13 000 001 | 3 517 468 | 2 638 101 | 0 | 10 361 900 |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 3203 | 1 | 1 | 1 221 400 | 1 252 600 | 1 221 400 | 1 252 600 | 295 320 | 49 220 | 0 | 1 203 380 |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 3207 | 1 | 1 | 36 161 056 | 36 161 056 | 36 161 056 | 36 161 056 | 0 | 0 | 0 | 36 161 056 |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 3210 | 1 | 1 | 23 633 198 | 18 365 501 | 25 034 548 | 16 964 151 | 0 | 0 | 0 | 16 964 151 |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 3304 | 1 | 1 | 907 000 | 907 000 | 907 000 | 907 000 | 0 | 0 | 0 | 907 000 |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 3305 | 1 | 1 | 20 000 | 18 000 | 20 000 | 18 000 | 0 | 0 | 0 | 18 000 |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 3402 | 1 | 1 | 11 649 800 | 11 149 800 | 11 649 800 | 11 149 800 | 0 | 0 | 0 | 11 149 800 |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 3404 | 1 | 1 | 443 100 | 443 100 | 443 100 | 443 100 | 0 | 260 000 | 0 | 183 100 |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 3407 | 1 | 1 | 1 973 079 | 2 341 280 | 1 973 079 | 2 341 280 | 0 | 2 646 | 0 | 2 338 634 |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 3409 | 1 | 1 | 359 396 | 196 808 | 352 808 | 203 396 | 0 | 0 | 0 | 203 396 |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 3411 | 1 | 1 | 365 400 | 365 400 | 365 400 | 365 400 | 0 | 0 | 0 | 365 400 |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 3414 | 1 | 1 | 63 700 | 38 500 | 38 500 | 63 700 | 173 | 2 415 | 0 | 61 285 |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 3501 | 1 | 1 | 31 500 | 31 500 | 31 500 | 31 500 | 20 000 | 20 102 | 0 | 11 398 |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 3502 | 1 | 1 | 110 988 | 110 988 | 110 988 | 110 988 | 0 | 9 010 | 0 | 101 978 |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 3503 | 1 | 1 | 270 900 | 270 900 | 270 900 | 270 900 | 66 585 | 816 | 0 | 270 084 |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 3504 | 1 | 1 | 22 972 335 | 21 872 335 | 42 986 291 | 1 858 379 | 0 | 35 313 | 0 | 1 823 066 |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 3505 | 1 | 1 | 3 354 900 | 3 354 900 | 3 354 900 | 3 354 900 | 199 063 | 73 937 | 0 | 3 280 963 |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 3506 | 1 | 1 | 171 145 | 171 145 | 171 145 | 171 145 | 23 363 | 26 637 | 0 | 144 508 |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 3601 | 1 | 1 | 139 107 944 | 95 741 945 | 139 107 944 | 95 741 945 | 55 210 000 | 0 | 0 | 95 741 945 |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 3602 | 1 | 1 | 492 514 | 461 794 | 461 794 | 492 514 | 0 | 0 | 0 | 492 514 |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 3701 | 1 | 1 | 39 922 063 | 35 311 315 | 40 467 858 | 34 765 520 | 0 | 0 | 0 | 34 765 520 |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 3804 | 1 | 1 | 1 098 760 | 1 000 000 | 1 000 000 | 1 098 760 | 77 552 | 17 448 | 0 | 1 081 312 |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 3808 | 1 | 1 | 71 948 | 50 000 | 50 000 | 71 948 | 0 | 2 369 | 0 | 69 579 |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 3811 | 1 | 1 | 4 545 697 | 2 645 784 | 4 657 785 | 2 533 696 | 4 095 | 81 317 | 0 | 2 452 379 |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 3817 | 1 | 1 | 1 894 939 | 1 865 267 | 1 812 517 | 1 947 689 | 0 | 52 688 | 0 | 1 895 001 |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 3819 | 1 | 1 | 65 832 | 0 | 0 | 65 832 | 0 | 0 | 0 | 65 832 |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 3821 | 1 | 1 | 118 500 | 0 | 0 | 118 500 | 0 | 15 748 | 0 | 102 752 |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 5101 | 2 | 1 | 251 000 | 213 101 | 265 100 | 199 001 | 70 734 | 54 728 | 0 | 144 273 |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 5102 | 2 | 1 | 136 180 | 181 479 | 136 180 | 181 479 | 17 511 | 52 172 | 0 | 129 307 |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 5103 | 2 | 1 | 88 900 | 244 899 | 88 900 | 244 899 | 0 | 150 854 | 0 | 94 045 |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 5202 | 2 | 1 | 7 000 | 7 000 | 7 000 | 7 000 | 0 | 0 | 0 | 7 000 |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 5204 | 2 | 1 | 10 000 | 13 301 | 10 000 | 13 301 | 0 | 7 993 | 0 | 5 308 |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 5205 | 2 | 1 | 318 000 | 193 201 | 318 000 | 193 201 | 0 | 0 | 0 | 193 201 |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 5206 | 2 | 1 | 1 841 000 | 2 476 801 | 1 841 000 | 2 476 801 | 0 | 26 292 | 0 | 2 450 509 |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 5501 | 2 | 1 | 51 400 | 14 083 181 | 1 882 964 | 12 251 617 | 43 067 | 0 | 0 | 12 251 617 |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 5502 | 2 | 1 | 3 000 | 3 000 | 3 000 | 3 000 | 0 | 0 | 0 | 3 000 |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 7502 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 1 168 | 0 | (1 168) |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 7512 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 1 200 | 0 | (1 200) |
| 2006 | 22 | 113 | 1 | 4 | 01 | 93 | 003 | R002 | 7611 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 59 852 | 0 | (59 852) |
| | | | | | | | | Suma AP R002 | | | | 604 402 152 | 531 963 381 | 599 797 415 | 536 568 118 | 60 367 627 | 84 435 084 | 0 | 452 133 034 |
| | | | | | | | | Suma UR 113 | | | | 604 402 152 | 531 963 381 | 599 797 415 | 536 568 118 | 60 367 627 | 84 435 084 | 0 | 452 133 034 |
| 2006 | 22 | 114 | 1 | 4 | 01 | 93 | 003 | R004 | 1103 | 1 | 1 | 6 757 251 | 0 | 0 | 6 757 251 | 0 | 1 557 591 | 0 | 5 199 660 |
| 2006 | 22 | 114 | 1 | 4 | 01 | 93 | 003 | R004 | 1201 | 1 | 1 | 3 725 554 | 0 | 0 | 3 725 554 | 0 | 406 497 | 0 | 3 319 057 |
| 2006 | 22 | 114 | 1 | 4 | 01 | 93 | 003 | R004 | 1301 | 1 | 1 | 97 860 | 97 860 | 97 860 | 97 860 | 0 | 15 150 | 0 | 82 710 |
| | | | | | | | | SUMAS | | | | | | | | | | | |

RESPONSABLE DE ELABORAR LA INFORMACION

NOMBRE: LIC. JOSÉ GUTIERREZ RUIZ


CARGO: SUBDIRECTOR DE PRESUPUESTO

TELÉFONO: 5728-2508 FIRMA: 

Vo.Bo. RESPONSABLE DE CONTRALORÍA INTERNA

NOMBRE: C.P. JOSÉ LUIS CAMPNER NEVAREZ

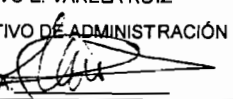
CARGO: DIRECTOR DE AUDITORIA FINANCIERA

TELÉFONO: 5728-2631 FIRMA: 

Vo.Bo. REPRESENTANTE ANTE LA SHCP

NOMBRE: LIC. GUSTAVO E. VARELA RUIZ

CARGO: DIRECTOR EJECUTIVO DE ADMINISTRACIÓN

TELÉFONO: 5728-2508 FIRMA: 

INSTITUTO FEDERAL ELECTORAL
DIRECCIÓN EJECUTIVA DE ADMINISTRACIÓN
DIRECCIÓN DE RECURSOS FINANCIEROS

C21F020F

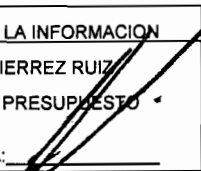
HOJA 28 DE 50


Fecha: 18/04/2006

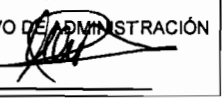
ESTADO DEL EJERCICIO DEL PRESUPUESTO
(Pesos)

Periodo: Enero - Marzo

| CLAVE PRESUPUESTARIA | | | | | | | | | | | | PRESUPUESTO | | | | | | | | | |
|----------------------|----|-----|----|---|----|----|-----|------|------|----|----|-------------|--------------|-------------|------------|--------------|-----------|-----------|-------------|--|--|
| A | R | UR | GF | F | SF | PG | AI | AP | OG | TG | FF | ORIGINAL | AMPLIACIONES | REDUCCIONES | AUTORIZADO | COMPROMETIDO | EJERCIDO | DEVENGADO | POR EJERCER | | |
| 2006 | 22 | 114 | 1 | 4 | 01 | 93 | 003 | R004 | 1305 | 1 | 1 | 187 711 | 0 | 0 | 187 711 | 0 | 0 | 0 | 187 711 | | |
| 2006 | 22 | 114 | 1 | 4 | 01 | 93 | 003 | R004 | 1306 | 1 | 1 | 1 164 331 | 788 937 | 1 164 331 | 788 937 | 0 | 0 | 0 | 788 937 | | |
| 2006 | 22 | 114 | 1 | 4 | 01 | 93 | 003 | R004 | 1401 | 1 | 1 | 884 033 | 0 | 0 | 884 033 | 0 | 159 671 | 0 | 724 362 | | |
| 2006 | 22 | 114 | 1 | 4 | 01 | 93 | 003 | R004 | 1403 | 1 | 1 | 346 666 | 0 | 0 | 346 666 | 0 | 50 182 | 0 | 296 484 | | |
| 2006 | 22 | 114 | 1 | 4 | 01 | 93 | 003 | R004 | 1404 | 1 | 1 | 383 494 | 0 | 0 | 383 494 | 0 | 66 938 | 0 | 316 556 | | |
| 2006 | 22 | 114 | 1 | 4 | 01 | 93 | 003 | R004 | 1406 | 1 | 1 | 454 337 | 0 | 0 | 454 337 | 0 | 324 694 | 0 | 129 643 | | |
| 2006 | 22 | 114 | 1 | 4 | 01 | 93 | 003 | R004 | 1407 | 1 | 1 | 1 182 347 | 0 | 0 | 1 182 347 | 0 | 141 734 | 0 | 1 040 613 | | |
| 2006 | 22 | 114 | 1 | 4 | 01 | 93 | 003 | R004 | 1408 | 1 | 1 | 10 499 | 0 | 0 | 10 499 | 0 | 1 562 | 0 | 8 937 | | |
| 2006 | 22 | 114 | 1 | 4 | 01 | 93 | 003 | R004 | 1505 | 1 | 1 | 0 | 0 | 0 | 0 | 538 608 | 0 | (538 608) | | | |
| 2006 | 22 | 114 | 1 | 4 | 01 | 93 | 003 | R004 | 1507 | 1 | 1 | 1 120 797 | 336 283 | 336 283 | 1 120 797 | 0 | 96 775 | 0 | 1 024 022 | | |
| 2006 | 22 | 114 | 1 | 4 | 01 | 93 | 003 | R004 | 1508 | 1 | 1 | 138 665 | 0 | 0 | 138 665 | 0 | 20 227 | 0 | 118 438 | | |
| 2006 | 22 | 114 | 1 | 4 | 01 | 93 | 003 | R004 | 1509 | 1 | 1 | 11 993 436 | 0 | 0 | 11 993 436 | 0 | 2 750 945 | 0 | 9 242 491 | | |
| 2006 | 22 | 114 | 1 | 4 | 01 | 93 | 003 | R004 | 1511 | 1 | 1 | 261 072 | 0 | 0 | 261 072 | 0 | 58 608 | 0 | 202 464 | | |
| 2006 | 22 | 114 | 1 | 4 | 01 | 93 | 003 | R004 | 1513 | 1 | 1 | 753 936 | 0 | 0 | 753 936 | 0 | 161 421 | 0 | 592 515 | | |
| 2006 | 22 | 114 | 1 | 4 | 01 | 93 | 003 | R004 | 1601 | 1 | 1 | 724 383 | 0 | 0 | 724 383 | 0 | 74 213 | 0 | 650 170 | | |
| 2006 | 22 | 114 | 1 | 4 | 01 | 93 | 003 | R004 | 1701 | 1 | 1 | 2 754 551 | 0 | 0 | 2 754 551 | 0 | 0 | 0 | 2 754 551 | | |
| 2006 | 22 | 114 | 1 | 4 | 01 | 93 | 003 | R004 | 1702 | 1 | 1 | 7 606 558 | 0 | 0 | 7 606 558 | 0 | 778 003 | 0 | 6 828 555 | | |
| 2006 | 22 | 114 | 1 | 4 | 01 | 93 | 003 | R004 | 2101 | 1 | 1 | 577 548 | 577 548 | 577 548 | 577 548 | 0 | 1 322 | 0 | 576 226 | | |
| 2006 | 22 | 114 | 1 | 4 | 01 | 93 | 003 | R004 | 2102 | 1 | 1 | 21 000 | 0 | 0 | 21 000 | 0 | 0 | 0 | 21 000 | | |
| 2006 | 22 | 114 | 1 | 4 | 01 | 93 | 003 | R004 | 2103 | 1 | 1 | 105 000 | 0 | 0 | 105 000 | 0 | 0 | 0 | 105 000 | | |
| 2006 | 22 | 114 | 1 | 4 | 01 | 93 | 003 | R004 | 2105 | 1 | 1 | 52 500 | 0 | 0 | 52 500 | 0 | 0 | 0 | 52 500 | | |
| 2006 | 22 | 114 | 1 | 4 | 01 | 93 | 003 | R004 | 2106 | 1 | 1 | 304 500 | 0 | 0 | 304 500 | 0 | 0 | 0 | 304 500 | | |
| 2006 | 22 | 114 | 1 | 4 | 01 | 93 | 003 | R004 | 2204 | 1 | 1 | 105 000 | 0 | 0 | 105 000 | 0 | 11 067 | 0 | 93 933 | | |
| 2006 | 22 | 114 | 1 | 4 | 01 | 93 | 003 | R004 | 2301 | 1 | 1 | 10 500 | 0 | 0 | 10 500 | 0 | 1 056 | 0 | 9 444 | | |
| 2006 | 22 | 114 | 1 | 4 | 01 | 93 | 003 | R004 | 2302 | 1 | 1 | 21 000 | 0 | 0 | 21 000 | 0 | 69 | 0 | 20 931 | | |
| 2006 | 22 | 114 | 1 | 4 | 01 | 93 | 003 | R004 | 2303 | 1 | 1 | 10 500 | 0 | 0 | 10 500 | 0 | 680 | 0 | 9 820 | | |
| 2006 | 22 | 114 | 1 | 4 | 01 | 93 | 003 | R004 | 2403 | 1 | 1 | 31 500 | 0 | 0 | 31 500 | 0 | 1 553 | 0 | 29 947 | | |
| 2006 | 22 | 114 | 1 | 4 | 01 | 93 | 003 | R004 | 2404 | 1 | 1 | 5 255 | 0 | 0 | 5 255 | 0 | 380 | 0 | 4 875 | | |
| 2006 | 22 | 114 | 1 | 4 | 01 | 93 | 003 | R004 | 2504 | 1 | 1 | 10 500 | 0 | 0 | 10 500 | 0 | 350 | 0 | 10 150 | | |
| 2006 | 22 | 114 | 1 | 4 | 01 | 93 | 003 | R004 | 2604 | 1 | 1 | 158 556 | 158 556 | 158 556 | 158 556 | 22 979 | 30 571 | 0 | 127 985 | | |
| 2006 | 22 | 114 | 1 | 4 | 01 | 93 | 003 | R004 | 2701 | 1 | 1 | 10 500 | 0 | 0 | 10 500 | 0 | 0 | 0 | 10 500 | | |
| 2006 | 22 | 114 | 1 | 4 | 01 | 93 | 003 | R004 | 3101 | 1 | 1 | 81 900 | 81 900 | 81 900 | 81 900 | 50 000 | 5 839 | 0 | 76 061 | | |
| 2006 | 22 | 114 | 1 | 4 | 01 | 93 | 003 | R004 | 3103 | 1 | 1 | 372 745 | 372 745 | 372 745 | 372 745 | 126 614 | 69 124 | 0 | 303 621 | | |
| 2006 | 22 | 114 | 1 | 4 | 01 | 93 | 003 | R004 | 3104 | 1 | 1 | 36 755 | 36 755 | 36 755 | 36 755 | 26 181 | 6 228 | 0 | 30 527 | | |
| 2006 | 22 | 114 | 1 | 4 | 01 | 93 | 003 | R004 | 3106 | 1 | 1 | 307 655 | 307 655 | 307 655 | 307 655 | 0 | 193 062 | 0 | 114 593 | | |
| 2006 | 22 | 114 | 1 | 4 | 01 | 93 | 003 | R004 | 3107 | 1 | 1 | 88 200 | 88 200 | 88 200 | 88 200 | 0 | 0 | 0 | 88 200 | | |
| 2006 | 22 | 114 | 1 | 4 | 01 | 93 | 003 | R004 | 3108 | 1 | 1 | 577 500 | 0 | 125 000 | 452 500 | 0 | 0 | 0 | 452 500 | | |
| 2006 | 22 | 114 | 1 | 4 | 01 | 93 | 003 | R004 | 3109 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 1 248 | 0 | (1 248) | | |
| 2006 | 22 | 114 | 1 | 4 | 01 | 93 | 003 | R004 | 3201 | 1 | 1 | 1 347 155 | 1 347 155 | 1 347 155 | 1 347 155 | 21 234 | 637 620 | 0 | 709 535 | | |
| 2006 | 22 | 114 | 1 | 4 | 01 | 93 | 003 | R004 | 3203 | 1 | 1 | 501 900 | 501 900 | 501 900 | 501 900 | 0 | 0 | 0 | 501 900 | | |
| 2006 | 22 | 114 | 1 | 4 | 01 | 93 | 003 | R004 | 3304 | 1 | 1 | 3 248 086 | 3 014 154 | 3 248 086 | 3 014 154 | 703 800 | 234 600 | 0 | 2 779 554 | | |
| 2006 | 22 | 114 | 1 | 4 | 01 | 93 | 003 | R004 | 3305 | 1 | 1 | 94 504 | 0 | 0 | 94 504 | 0 | 0 | 0 | 94 504 | | |
| 2006 | 22 | 114 | 1 | 4 | 01 | 93 | 003 | R004 | 3306 | 1 | 1 | 4 000 000 | 3 500 000 | 4 000 000 | 3 500 000 | 0 | 0 | 0 | 3 500 000 | | |
| 2006 | 22 | 114 | 1 | 4 | 01 | 93 | 003 | R004 | 3404 | 1 | 1 | 372 750 | 372 750 | 372 750 | 372 750 | 0 | 70 000 | 0 | 302 750 | | |
| 2006 | 22 | 114 | 1 | 4 | 01 | 93 | 003 | R004 | 3407 | 1 | 1 | 31 500 | 31 500 | 31 500 | 31 500 | 0 | 0 | 0 | 31 500 | | |
| 2006 | 22 | 114 | 1 | 4 | 01 | 93 | 003 | R004 | 3411 | 1 | 1 | 602 700 | 602 700 | 602 700 | 602 700 | 0 | 0 | 0 | 602 700 | | |
| SUMAS | | | | | | | | | | | | | | | | | | | | | |

RESPONSABLE DE ELABORAR LA INFORMACION
 NOMBRE: LIC. JOSÉ GUTIERREZ RUIZ
 CARGO: SUBDIRECTOR DE PRESUPUESTO
 TELÉFONO: 5728-2508 FIRMA: 

Vo.Bo. RESPONSABLE DE CONTRALORÍA INTERNA
 NOMBRE: C.P. JOSÉ LUIS CAMPFNER NEVAREZ
 CARGO: DIRECTOR DE AUDITORIA FINANCIERA
 TELÉFONO: 5728-2631 FIRMA: 

Vo.Bo. REPRESENTANTE ANTE LA SHCP
 NOMBRE: LIC. GUSTAVO E. VARELA RUIZ
 CARGO: DIRECTOR EJECUTIVO DE ADMINISTRACIÓN
 TELÉFONO: 5728-2500 FIRMA: 

INSTITUTO FEDERAL ELECTORAL
DIRECCIÓN EJECUTIVA DE ADMINISTRACIÓN
DIRECCIÓN DE RECURSOS FINANCIEROS

C21F020F

HOJA 29 DE 50

Fecha: 18/04/2006

ESTADO DEL EJERCICIO DEL PRESUPUESTO
(Pesos)

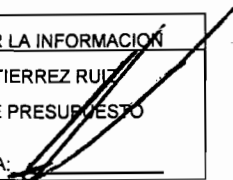
Periodo: Enero - Marzo

| CLAVE PRESUPUESTARIA | | | | | | | | | | | PRESUPUESTO | | | | | | | | | |
|----------------------|----|-----|----|---|----|----|-----|------|------|----|-------------|------------|--------------|-------------|------------|--------------|-----------|-----------|-------------|--|
| A | R | UR | GF | F | SF | PG | AI | AP | OG | TG | FF | ORIGINAL | AMPLIACIONES | REDUCCIONES | AUTORIZADO | COMPROMETIDO | EJERCIDO | DEVENGADO | POR EJERCER | |
| 2006 | 22 | 114 | 1 | 4 | 01 | 93 | 003 | R004 | 3413 | 1 | 1 | 3 156 | 125 000 | 0 | 128 156 | 107 552 | 17 448 | 0 | 110 708 | |
| 2006 | 22 | 114 | 1 | 4 | 01 | 93 | 003 | R004 | 3414 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 10 810 | 0 | (10 810) | |
| 2006 | 22 | 114 | 1 | 4 | 01 | 93 | 003 | R004 | 3501 | 1 | 1 | 17 855 | 17 855 | 17 855 | 17 855 | 10 000 | 518 | 0 | 17 337 | |
| 2006 | 22 | 114 | 1 | 4 | 01 | 93 | 003 | R004 | 3502 | 1 | 1 | 52 500 | 0 | 0 | 52 500 | 0 | 450 | 0 | 52 050 | |
| 2006 | 22 | 114 | 1 | 4 | 01 | 93 | 003 | R004 | 3503 | 1 | 1 | 110 256 | 110 256 | 110 256 | 110 256 | 47 184 | 815 | 0 | 109 441 | |
| 2006 | 22 | 114 | 1 | 4 | 01 | 93 | 003 | R004 | 3504 | 1 | 1 | 37 800 | 37 800 | 37 800 | 37 800 | 0 | 0 | 0 | 37 800 | |
| 2006 | 22 | 114 | 1 | 4 | 01 | 93 | 003 | R004 | 3505 | 1 | 1 | 721 356 | 721 356 | 721 356 | 721 356 | 398 125 | 147 875 | 0 | 573 481 | |
| 2006 | 22 | 114 | 1 | 4 | 01 | 93 | 003 | R004 | 3506 | 1 | 1 | 135 456 | 135 456 | 135 456 | 135 456 | 33 917 | 12 518 | 0 | 122 938 | |
| 2006 | 22 | 114 | 1 | 4 | 01 | 93 | 003 | R004 | 3602 | 1 | 1 | 157 504 | 0 | 0 | 157 504 | 0 | 0 | 0 | 157 504 | |
| 2006 | 22 | 114 | 1 | 4 | 01 | 93 | 003 | R004 | 3701 | 1 | 1 | 105 000 | 0 | 0 | 105 000 | 0 | 0 | 0 | 105 000 | |
| 2006 | 22 | 114 | 1 | 4 | 01 | 93 | 003 | R004 | 3808 | 1 | 1 | 21 000 | 0 | 0 | 21 000 | 0 | 2 063 | 0 | 18 937 | |
| 2006 | 22 | 114 | 1 | 4 | 01 | 93 | 003 | R004 | 3811 | 1 | 1 | 1 207 504 | 0 | 0 | 1 207 504 | 0 | 286 979 | 0 | 920 525 | |
| 2006 | 22 | 114 | 1 | 4 | 01 | 93 | 003 | R004 | 3817 | 1 | 1 | 892 504 | 0 | 25 097 | 867 407 | 0 | 105 086 | 0 | 762 321 | |
| 2006 | 22 | 114 | 1 | 4 | 01 | 93 | 003 | R004 | 3819 | 1 | 1 | 0 | 25 097 | 0 | 25 097 | 0 | 25 097 | 0 | 0 | |
| 2006 | 22 | 114 | 1 | 4 | 01 | 93 | 003 | R004 | 3821 | 1 | 1 | 105 000 | 0 | 0 | 105 000 | 0 | 13 753 | 0 | 91 247 | |
| 2006 | 22 | 114 | 1 | 4 | 01 | 93 | 003 | R004 | 5103 | 2 | 1 | 0 | 83 400 | 0 | 83 400 | 0 | 0 | 0 | 83 400 | |
| 2006 | 22 | 114 | 1 | 4 | 01 | 93 | 003 | R004 | 5206 | 2 | 1 | 350 000 | 315 000 | 433 400 | 231 600 | 0 | 0 | 0 | 231 600 | |
| 2006 | 22 | 114 | 1 | 4 | 01 | 93 | 003 | R004 | 7512 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 3 900 | 0 | (3 900) | |
| 2006 | 22 | 114 | 1 | 4 | 01 | 93 | 003 | R004 | 7611 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 43 908 | 0 | (43 908) | |
| Suma AP R004 | | | | | | | | | | | | 57 551 581 | 13 787 818 | 14 932 144 | 56 407 255 | 1 547 586 | 9 138 808 | 0 | 47 268 447 | |
| Suma UR 114 | | | | | | | | | | | | 57 551 581 | 13 787 818 | 14 932 144 | 56 407 255 | 1 547 586 | 9 138 808 | 0 | 47 268 447 | |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 1103 | 1 | 1 | 9 072 877 | 0 | 0 | 9 072 877 | 0 | 2 139 419 | 0 | 6 933 458 | |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 1201 | 1 | 1 | 19 349 175 | 10 271 380 | 20 478 646 | 9 141 909 | 0 | 2 381 253 | 0 | 6 760 656 | |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 1301 | 1 | 1 | 104 832 | 104 832 | 104 832 | 104 832 | 0 | 19 355 | 0 | 85 477 | |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 1305 | 1 | 1 | 252 034 | 0 | 0 | 252 034 | 0 | 0 | 0 | 252 034 | |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 1306 | 1 | 1 | 3 153 909 | 1 376 694 | 3 193 349 | 1 337 254 | 0 | 0 | 0 | 1 337 254 | |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 1401 | 1 | 1 | 1 186 987 | 0 | 0 | 1 186 987 | 0 | 223 288 | 0 | 963 699 | |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 1403 | 1 | 1 | 465 466 | 0 | 0 | 465 466 | 0 | 70 074 | 0 | 395 392 | |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 1404 | 1 | 1 | 664 959 | 538 109 | 666 959 | 536 109 | 0 | 118 259 | 0 | 417 850 | |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 1406 | 1 | 1 | 554 587 | 0 | 0 | 554 587 | 0 | 456 105 | 0 | 98 482 | |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 1407 | 1 | 1 | 1 125 078 | 0 | 0 | 1 125 078 | 0 | 284 971 | 0 | 840 107 | |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 1408 | 1 | 1 | 14 248 | 0 | 0 | 14 248 | 0 | 2 149 | 0 | 12 099 | |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 1505 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 122 637 | 0 | (122 637) | |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 1507 | 1 | 1 | 1 489 343 | 570 629 | 570 629 | 1 489 343 | 0 | 142 323 | 0 | 1 347 020 | |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 1508 | 1 | 1 | 186 180 | 0 | 0 | 186 180 | 0 | 28 184 | 0 | 157 996 | |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 1509 | 1 | 1 | 16 678 631 | 0 | 0 | 16 678 631 | 0 | 4 267 862 | 0 | 12 410 769 | |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 1511 | 1 | 1 | 350 580 | 0 | 0 | 350 580 | 0 | 80 068 | 0 | 270 512 | |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 1513 | 1 | 1 | 1 008 612 | 0 | 0 | 1 008 612 | 0 | 175 486 | 0 | 833 126 | |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 1601 | 1 | 1 | 1 476 167 | 856 886 | 1 476 167 | 856 886 | 0 | 108 985 | 0 | 747 901 | |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 1701 | 1 | 1 | 6 208 064 | 6 208 064 | 6 208 064 | 6 208 064 | 0 | 0 | 0 | 6 208 064 | |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 1702 | 1 | 1 | 9 969 845 | 0 | 0 | 9 969 845 | 0 | 953 482 | 0 | 9 016 363 | |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 2101 | 1 | 1 | 2 573 221 | 2 552 229 | 4 059 229 | 1 066 221 | 0 | 5 713 | 0 | 1 060 508 | |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 2102 | 1 | 1 | 15 816 | 0 | 0 | 15 816 | 0 | 79 | 0 | 15 737 | |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 2103 | 1 | 1 | 1 289 718 | 0 | 0 | 1 289 718 | 0 | 950 | 0 | 1 288 768 | |
| SUMAS | | | | | | | | | | | | | | | | | | | | |

RESPONSABLE DE ELABORAR LA INFORMACION

NOMBRE: LIC. JOSÉ GUTIERREZ RUIZ

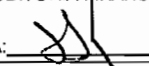
CARGO: SUBDIRECTOR DE PRESUPUESTO

TELÉFONO: 5728-2508 FIRMA: 

Vo.Bo. RESPONSABLE DE CONTRALORÍA INTERNA

NOMBRE: C.P. JOSÉ LUIS CAMPFNER NEVAREZ

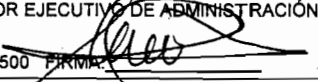
CARGO: DIRECTOR DE AUDITORIA FINANCIERA

TELÉFONO: 5728-2631 FIRMA: 

Vo.Bo. REPRESENTANTE ANTE LA SHCP

NOMBRE: LIC. GUSTAVO E. VARELA RUIZ

CARGO: DIRECTOR EJECUTIVO DE ADMINISTRACIÓN

TELÉFONO: 5728-2500 FIRMA: 

INSTITUTO FEDERAL ELECTORAL
DIRECCIÓN EJECUTIVA DE ADMINISTRACIÓN
DIRECCIÓN DE RECURSOS FINANCIEROS

ESTADO DEL EJERCICIO DEL PRESUPUESTO
(Pesos)

Periodo: Enero - Marzo

| CLAVE PRESUPUESTARIA | | | | | | | | | | | | PRESUPUESTO | | | | | | | | |
|----------------------|----|-----|----|---|----|----|-----|------|------|----|----|-------------|--------------|-------------|-------------|--------------|------------|-----------|-------------|--|
| A | R | UR | GF | F | SF | PG | AI | AP | OG | TG | FF | ORIGINAL | AMPLIACIONES | REDUCCIONES | AUTORIZADO | COMPROMETIDO | EJERCIDO | DEVENGADO | POR EJERCER | |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 2104 | 1 | 1 | 1 156 | 0 | 0 | 1 156 | 0 | 0 | 0 | 1 156 | |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 2105 | 1 | 1 | 16 872 | 0 | 0 | 16 872 | 0 | 0 | 0 | 16 872 | |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 2106 | 1 | 1 | 343 844 | 0 | 0 | 343 844 | 0 | 350 | 0 | 343 494 | |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 2204 | 1 | 1 | 198 035 | 0 | 0 | 198 035 | 0 | 14 739 | 0 | 183 296 | |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 2301 | 1 | 1 | 29 384 | 0 | 0 | 29 384 | 0 | 0 | 0 | 29 384 | |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 2302 | 1 | 1 | 69 048 | 0 | 0 | 69 048 | 0 | 0 | 0 | 69 048 | |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 2303 | 1 | 1 | 1 776 | 0 | 0 | 1 776 | 0 | 291 | 0 | 1 485 | |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 2401 | 1 | 1 | 5 252 | 0 | 0 | 5 252 | 0 | 0 | 0 | 5 252 | |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 2403 | 1 | 1 | 6 680 | 0 | 0 | 6 680 | 0 | 0 | 0 | 6 680 | |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 2404 | 1 | 1 | 12 606 | 0 | 0 | 12 606 | 0 | 0 | 0 | 12 606 | |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 2504 | 1 | 1 | 3 203 | 0 | 0 | 3 203 | 0 | 250 | 0 | 2 953 | |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 2603 | 1 | 1 | 334 726 | 269 302 | 269 302 | 334 726 | 0 | 33 940 | 0 | 300 786 | |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 2604 | 1 | 1 | 232 055 | 232 055 | 232 055 | 232 055 | 45 958 | 59 642 | 0 | 172 413 | |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 2701 | 1 | 1 | 23 935 | 13 855 | 13 855 | 23 935 | 0 | 0 | 0 | 23 935 | |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 2702 | 1 | 1 | 23 892 | 23 892 | 23 892 | 23 892 | 0 | 0 | 0 | 23 892 | |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 3101 | 1 | 1 | 967 056 | 967 056 | 967 056 | 967 056 | 0 | 7 125 | 0 | 959 931 | |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 3103 | 1 | 1 | 442 045 | 442 045 | 442 045 | 442 045 | 161 883 | 88 855 | 0 | 353 190 | |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 3104 | 1 | 1 | 36 755 | 36 755 | 36 755 | 36 755 | 16 817 | 10 317 | 0 | 26 438 | |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 3106 | 1 | 1 | 592 200 | 592 200 | 592 200 | 592 200 | 0 | 172 824 | 0 | 419 376 | |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 3107 | 1 | 1 | 88 200 | 88 200 | 88 200 | 88 200 | 0 | 21 244 | 0 | 66 956 | |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 3109 | 1 | 1 | 37 800 | 0 | 0 | 37 800 | 0 | 0 | 0 | 37 800 | |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 3201 | 1 | 1 | 1 131 900 | 1 131 900 | 1 131 900 | 1 131 900 | 86 766 | 173 512 | 0 | 958 388 | |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 3203 | 1 | 1 | 743 400 | 743 400 | 743 400 | 743 400 | 0 | 0 | 0 | 743 400 | |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 3304 | 1 | 1 | 3 761 890 | 2 179 750 | 3 019 750 | 2 921 890 | 0 | 41 067 | 0 | 2 880 823 | |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 3305 | 1 | 1 | 671 371 | 0 | 0 | 671 371 | 0 | 0 | 0 | 671 371 | |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 3306 | 1 | 1 | 2 499 999 | 0 | 2 499 999 | 0 | 0 | 0 | 0 | 0 | |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 3308 | 1 | 1 | 2 524 958 | 2 524 958 | 2 524 958 | 2 524 958 | 0 | 0 | 0 | 2 524 958 | |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 3402 | 1 | 1 | 3 139 520 | 3 139 520 | 3 139 520 | 3 139 520 | 332 000 | 0 | 0 | 3 139 520 | |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 3404 | 1 | 1 | 838 950 | 838 950 | 838 950 | 838 950 | 0 | 620 000 | 0 | 218 950 | |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 3407 | 1 | 1 | 31 500 | 31 500 | 31 500 | 31 500 | 0 | 15 109 | 0 | 16 391 | |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 3409 | 1 | 1 | 150 000 | 135 000 | 150 000 | 135 000 | 0 | 12 105 | 0 | 122 895 | |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 3411 | 1 | 1 | 875 700 | 875 700 | 875 700 | 875 700 | 0 | 0 | 0 | 875 700 | |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 3413 | 1 | 1 | 274 574 | 0 | 0 | 274 574 | 0 | 5 965 | 0 | 268 609 | |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 3414 | 1 | 1 | 0 | 0 | 0 | 0 | 310 | 6 842 | 0 | (6 842) | |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 3501 | 1 | 1 | 39 900 | 39 900 | 39 900 | 39 900 | 20 000 | 0 | 0 | 39 900 | |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 3503 | 1 | 1 | 280 356 | 274 056 | 274 056 | 280 356 | 123 448 | 2 252 | 0 | 278 104 | |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 3504 | 1 | 1 | 52 500 | 52 500 | 52 500 | 52 500 | 0 | 0 | 0 | 52 500 | |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 3505 | 1 | 1 | 528 155 | 528 155 | 528 155 | 528 155 | 291 047 | 107 953 | 0 | 420 202 | |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 3506 | 1 | 1 | 169 056 | 169 056 | 169 056 | 169 056 | 68 234 | 31 766 | 0 | 137 290 | |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 3602 | 1 | 1 | 104 904 563 | 104 082 603 | 106 644 563 | 102 342 603 | 0 | 15 473 | 0 | 102 327 130 | |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 3701 | 1 | 1 | 74 166 921 | 123 649 447 | 79 192 068 | 118 624 300 | 10 606 926 | 15 135 675 | 0 | 103 488 625 | |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 3804 | 1 | 1 | 3 270 737 | 0 | 0 | 3 270 737 | 0 | 0 | 0 | 3 270 737 | |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 3805 | 1 | 1 | 315 000 | 0 | 0 | 315 000 | 0 | 8 668 | 0 | 306 332 | |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 3808 | 1 | 1 | 42 000 | 0 | 0 | 42 000 | 0 | 22 244 | 0 | 19 756 | |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 3811 | 1 | 1 | 1 749 370 | 973 000 | 973 000 | 1 749 370 | 7 340 | 188 646 | 0 | 1 560 724 | |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 3813 | 1 | 1 | 50 400 | 0 | 0 | 50 400 | 0 | 0 | 0 | 50 400 | |
| SUMAS | | | | | | | | | | | | | | | | | | | | |

RESPONSABLE DE ELABORAR LA INFORMACION

NOMBRE: LIC. JOSÉ GUTIERREZ RUIZ
CARGO: SUBDIRECTOR DE PRESUPUESTO

TELÉFONO: 5728-2508 FIRMA:

Vo.Bo. RESPONSABLE DE CONTRALORÍA INTERNA

NOMBRE: C.P. JOSÉ LUIS CAMPNER NEVAREZ
CARGO: DIRECTOR DE AUDITORIA FINANCIERA

TELÉFONO: 5728-2631 FIRMA:

Vo.Bo. REPRESENTANTE ANTE LA SHCP

NOMBRE: LIC. GUSTAVO E. VARELA RUIZ
CARGO: DIRECTOR EJECUTIVO DE ADMINISTRACIÓN

TELÉFONO: 5728-2500 FIRMA:

INSTITUTO FEDERAL ELECTORAL
DIRECCIÓN EJECUTIVA DE ADMINISTRACIÓN
DIRECCIÓN DE RECURSOS FINANCIEROS

C2IF020F

HOJA 31 DE 50

Fecha: 18/04/2006

ESTADO DEL EJERCICIO DEL PRESUPUESTO
(Pesos)

Periodo: Enero - Marzo

| CLAVE PRESUPUESTARIA | | | | | | | | | | | | PRESUPUESTO | | | | | | | |
|----------------------|----|-----|----|---|----|----|-----|------|------|----|----|-------------|--------------|-------------|-------------|--------------|------------|-----------|-------------|
| A | R | UR | GF | F | SF | PG | AI | AP | OG | TG | FF | ORIGINAL | AMPLIACIONES | REDUCCIONES | AUTORIZADO | COMPROMETIDO | EJERCIDO | DEVENGADO | POR EJERCER |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 3817 | 1 | 1 | 1 237 310 | 667 850 | 667 850 | 1 237 310 | 0 | 272 935 | 0 | 964 375 |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 3819 | 1 | 1 | 63 000 | 0 | 0 | 63 000 | 0 | 17 858 | 0 | 45 142 |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 3821 | 1 | 1 | 102 060 | 0 | 0 | 102 060 | 0 | 16 968 | 0 | 85 092 |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 3822 | 1 | 1 | 2 108 686 | 276 642 | 2 383 614 | 1 714 | 0 | 0 | 0 | 1 714 |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 5206 | 2 | 1 | 285 000 | 132 999 | 285 000 | 132 999 | 0 | 0 | 0 | 132 999 |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 7501 | 1 | 1 | 0 | 220 000 | 0 | 220 000 | 0 | 220 000 | 0 | 0 |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 7502 | 1 | 1 | 584 660 | 282 260 | 282 260 | 584 660 | 0 | 0 | 0 | 584 660 |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 7504 | 1 | 1 | 1 612 800 | 0 | 0 | 1 612 800 | 0 | 283 000 | 0 | 1 329 800 |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 7512 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 5 700 | 0 | (5 700) |
| 2006 | 22 | 115 | 1 | 4 | 01 | 93 | 003 | R003 | 7611 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 135 823 | 0 | (135 823) |
| Suma AP R003 | | | | | | | | | | | | 288 863 085 | 268 093 329 | 245 870 934 | 311 085 480 | 11 760 729 | 29 329 780 | 0 | 281 755 700 |
| Suma UR 115 | | | | | | | | | | | | 288 863 085 | 268 093 329 | 245 870 934 | 311 085 480 | 11 760 729 | 29 329 780 | 0 | 281 755 700 |
| 2006 | 22 | 118 | 1 | 4 | 01 | 93 | 003 | R001 | 1103 | 1 | 1 | 1 899 529 | 0 | 0 | 1 899 529 | 0 | 507 019 | 0 | 1 392 510 |
| 2006 | 22 | 118 | 1 | 4 | 01 | 93 | 003 | R001 | 1201 | 1 | 1 | 622 199 | 0 | 0 | 622 199 | 0 | 82 456 | 0 | 539 743 |
| 2006 | 22 | 118 | 1 | 4 | 01 | 93 | 003 | R001 | 1301 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 5 140 | 0 | (5 140) |
| 2006 | 22 | 118 | 1 | 4 | 01 | 93 | 003 | R001 | 1305 | 1 | 1 | 52 763 | 0 | 0 | 52 763 | 0 | 0 | 0 | 52 763 |
| 2006 | 22 | 118 | 1 | 4 | 01 | 93 | 003 | R001 | 1306 | 1 | 1 | 280 097 | 174 568 | 280 097 | 174 568 | 0 | 0 | 0 | 174 568 |
| 2006 | 22 | 118 | 1 | 4 | 01 | 93 | 003 | R001 | 1401 | 1 | 1 | 248 287 | 0 | 0 | 248 287 | 0 | 52 055 | 0 | 196 232 |
| 2006 | 22 | 118 | 1 | 4 | 01 | 93 | 003 | R001 | 1403 | 1 | 1 | 97 371 | 0 | 0 | 97 371 | 0 | 16 414 | 0 | 80 957 |
| 2006 | 22 | 118 | 1 | 4 | 01 | 93 | 003 | R001 | 1404 | 1 | 1 | 111 554 | 0 | 0 | 111 554 | 0 | 33 196 | 0 | 78 358 |
| 2006 | 22 | 118 | 1 | 4 | 01 | 93 | 003 | R001 | 1406 | 1 | 1 | 122 878 | 0 | 0 | 122 878 | 0 | 77 305 | 0 | 45 573 |
| 2006 | 22 | 118 | 1 | 4 | 01 | 93 | 003 | R001 | 1407 | 1 | 1 | 276 519 | 0 | 0 | 276 519 | 0 | 57 397 | 0 | 219 122 |
| 2006 | 22 | 118 | 1 | 4 | 01 | 93 | 003 | R001 | 1408 | 1 | 1 | 2 897 | 0 | 0 | 2 897 | 0 | 501 | 0 | 2 396 |
| 2006 | 22 | 118 | 1 | 4 | 01 | 93 | 003 | R001 | 1505 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 45 186 | 0 | (45 186) |
| 2006 | 22 | 118 | 1 | 4 | 01 | 93 | 003 | R001 | 1507 | 1 | 1 | 284 766 | 0 | 0 | 284 766 | 0 | 31 103 | 0 | 253 663 |
| 2006 | 22 | 118 | 1 | 4 | 01 | 93 | 003 | R001 | 1508 | 1 | 1 | 38 945 | 0 | 0 | 38 945 | 0 | 6 649 | 0 | 32 296 |
| 2006 | 22 | 118 | 1 | 4 | 01 | 93 | 003 | R001 | 1509 | 1 | 1 | 3 572 050 | 0 | 0 | 3 572 050 | 0 | 957 272 | 0 | 2 614 778 |
| 2006 | 22 | 118 | 1 | 4 | 01 | 93 | 003 | R001 | 1511 | 1 | 1 | 70 860 | 0 | 0 | 70 860 | 0 | 19 832 | 0 | 51 028 |
| 2006 | 22 | 118 | 1 | 4 | 01 | 93 | 003 | R001 | 1513 | 1 | 1 | 205 536 | 0 | 0 | 205 536 | 0 | 48 363 | 0 | 157 173 |
| 2006 | 22 | 118 | 1 | 4 | 01 | 93 | 003 | R001 | 1601 | 1 | 1 | 155 812 | 0 | 0 | 155 812 | 0 | 25 081 | 0 | 130 731 |
| 2006 | 22 | 118 | 1 | 4 | 01 | 93 | 003 | R001 | 1702 | 1 | 1 | 1 879 483 | 0 | 0 | 1 879 483 | 0 | 256 866 | 0 | 1 622 617 |
| 2006 | 22 | 118 | 1 | 4 | 01 | 93 | 003 | R001 | 2101 | 1 | 1 | 102 793 | 0 | 0 | 102 793 | 0 | 152 | 0 | 102 641 |
| 2006 | 22 | 118 | 1 | 4 | 01 | 93 | 003 | R001 | 2102 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 64 | 0 | (64) |
| 2006 | 22 | 118 | 1 | 4 | 01 | 93 | 003 | R001 | 2103 | 1 | 1 | 428 000 | 0 | 78 479 | 349 521 | 0 | 0 | 0 | 349 521 |
| 2006 | 22 | 118 | 1 | 4 | 01 | 93 | 003 | R001 | 2106 | 1 | 1 | 51 838 | 0 | 0 | 51 838 | 0 | 0 | 0 | 51 838 |
| 2006 | 22 | 118 | 1 | 4 | 01 | 93 | 003 | R001 | 2204 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 7 860 | 0 | (7 860) |
| 2006 | 22 | 118 | 1 | 4 | 01 | 93 | 003 | R001 | 2303 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 312 | 0 | (312) |
| 2006 | 22 | 118 | 1 | 4 | 01 | 93 | 003 | R001 | 2404 | 1 | 1 | 0 | 50 000 | 0 | 50 000 | 0 | 0 | 0 | 50 000 |
| 2006 | 22 | 118 | 1 | 4 | 01 | 93 | 003 | R001 | 2604 | 1 | 1 | 24 800 | 0 | 0 | 24 800 | 0 | 1 321 | 0 | 23 479 |
| 2006 | 22 | 118 | 1 | 4 | 01 | 93 | 003 | R001 | 2701 | 1 | 1 | 12 600 | 0 | 0 | 12 600 | 0 | 0 | 0 | 12 600 |
| 2006 | 22 | 118 | 1 | 4 | 01 | 93 | 003 | R001 | 2702 | 1 | 1 | 102 906 | 0 | 0 | 102 906 | 0 | 0 | 0 | 102 906 |
| 2006 | 22 | 118 | 1 | 4 | 01 | 93 | 003 | R001 | 3304 | 1 | 1 | 315 000 | 0 | 0 | 315 000 | 0 | 0 | 0 | 315 000 |
| 2006 | 22 | 118 | 1 | 4 | 01 | 93 | 003 | R001 | 3413 | 1 | 1 | 0 | 2 000 | 0 | 2 000 | 0 | 0 | 0 | 2 000 |
| 2006 | 22 | 118 | 1 | 4 | 01 | 93 | 003 | R001 | 3414 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 517 | 0 | (517) |
| SUMAS | | | | | | | | | | | | | | | | | | | |

RESPONSABLE DE ELABORAR LA INFORMACION
NOMBRE: LIC. JOSÉ GUTIERREZ RUIZ
CARGO: SUBDIRECTOR DE PRESUPUESTO
TELÉFONO: 5728-2508 FIRMA:

Vo.Bo. RESPONSABLE DE CONTRALORÍA INTERNA
NOMBRE: C.P. JOSÉ LUIS CAMPFNER NEVAREZ
CARGO: DIRECTOR DE AUDITORIA FINANCIERA
TELÉFONO: 5728-2631 FIRMA:

Vo.Bo. REPRESENTANTE ANTE LA SHCP
NOMBRE: LIC. GUSTAVO E. VARELA RUIZ
CARGO: DIRECTOR EJECUTIVO DE ADMINISTRACIÓN
TELÉFONO: 5728-2500 FIRMA:

**INSTITUTO FEDERAL ELECTORAL
DIRECCIÓN EJECUTIVA DE ADMINISTRACIÓN
DIRECCIÓN DE RECURSOS FINANCIEROS**

C2IF020F

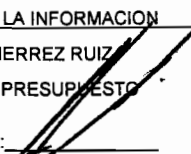
HOJA 32 DE 50

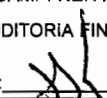
Fecha: 18/04/2006

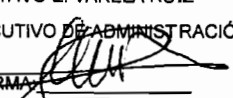
**ESTADO DEL EJERCICIO DEL PRESUPUESTO
(Pesos)**

Periodo: Enero - Marzo

| CLAVE PRESUPUESTARIA | | | | | | | | | | | PRESUPUESTO | | | | | | | | |
|----------------------|----|-----|----|---|----|----|-----|------|------|----|-------------|------------|--------------|-------------|------------|--------------|-----------|-----------|-------------|
| A | R | UR | GF | F | SF | PG | AI | AP | OG | TG | FF | ORIGINAL | AMPLIACIONES | REDUCCIONES | AUTORIZADO | COMPROMETIDO | EJERCIDO | DEVENGADO | POR EJERCER |
| 2006 | 22 | 118 | 1 | 4 | 01 | 93 | 003 | R001 | 3502 | 1 | 1 | 0 | 5 000 | 0 | 5 000 | 0 | 0 | 0 | 5 000 |
| 2006 | 22 | 118 | 1 | 4 | 01 | 93 | 003 | R001 | 3701 | 1 | 1 | 0 | 4 479 | 0 | 4 479 | 0 | 0 | 0 | 4 479 |
| 2006 | 22 | 118 | 1 | 4 | 01 | 93 | 003 | R001 | 3804 | 1 | 1 | 0 | 17 000 | 0 | 17 000 | 0 | 0 | 0 | 17 000 |
| 2006 | 22 | 118 | 1 | 4 | 01 | 93 | 003 | R001 | 3808 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 6 000 | 0 | (6 000) |
| 2006 | 22 | 118 | 1 | 4 | 01 | 93 | 003 | R001 | 3811 | 1 | 1 | 105 000 | 0 | 0 | 105 000 | 41 218 | 16 474 | 0 | 88 526 |
| 2006 | 22 | 118 | 1 | 4 | 01 | 93 | 003 | R001 | 3814 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 5 342 | 0 | (5 342) |
| 2006 | 22 | 118 | 1 | 4 | 01 | 93 | 003 | R001 | 3817 | 1 | 1 | 157 500 | 0 | 0 | 157 500 | 0 | 0 | 0 | 157 500 |
| 2006 | 22 | 118 | 1 | 4 | 01 | 93 | 003 | R001 | 3821 | 1 | 1 | 97 200 | 0 | 0 | 97 200 | 0 | 8 669 | 0 | 88 531 |
| 2006 | 22 | 118 | 1 | 4 | 01 | 93 | 003 | R001 | 5206 | 2 | 1 | 0 | 2 154 | 0 | 2 154 | 0 | 0 | 0 | 2 154 |
| 2006 | 22 | 118 | 1 | 4 | 01 | 93 | 003 | R001 | 7611 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 17 531 | 0 | (17 531) |
| Suma AP R001 | | | | | | | | | | | | 11 319 183 | 255 201 | 358 576 | 11 215 808 | 41 218 | 2 286 077 | 0 | 8 929 731 |
| Suma UR 118 | | | | | | | | | | | | 11 319 183 | 255 201 | 358 576 | 11 215 808 | 41 218 | 2 286 077 | 0 | 8 929 731 |
| 2006 | 22 | 119 | 1 | 4 | 01 | 93 | 003 | R001 | 1103 | 1 | 1 | 2 997 250 | 2 568 192 | 2 997 250 | 2 568 192 | 0 | 670 079 | 0 | 1 898 113 |
| 2006 | 22 | 119 | 1 | 4 | 01 | 93 | 003 | R001 | 1201 | 1 | 1 | 6 570 150 | 5 865 204 | 6 570 150 | 5 865 204 | 0 | 1 220 000 | 0 | 4 645 204 |
| 2006 | 22 | 119 | 1 | 4 | 01 | 93 | 003 | R001 | 1305 | 1 | 1 | 83 258 | 71 340 | 83 258 | 71 340 | 0 | 0 | 0 | 71 340 |
| 2006 | 22 | 119 | 1 | 4 | 01 | 93 | 003 | R001 | 1306 | 1 | 1 | 1 177 789 | 706 318 | 1 177 789 | 706 318 | 0 | 0 | 0 | 706 318 |
| 2006 | 22 | 119 | 1 | 4 | 01 | 93 | 003 | R001 | 1401 | 1 | 1 | 385 822 | 330 804 | 385 822 | 330 804 | 0 | 68 473 | 0 | 262 331 |
| 2006 | 22 | 119 | 1 | 4 | 01 | 93 | 003 | R001 | 1403 | 1 | 1 | 151 303 | 129 732 | 151 303 | 129 732 | 0 | 21 482 | 0 | 108 250 |
| 2006 | 22 | 119 | 1 | 4 | 01 | 93 | 003 | R001 | 1404 | 1 | 1 | 282 422 | 241 080 | 282 422 | 241 080 | 0 | 69 453 | 0 | 171 627 |
| 2006 | 22 | 119 | 1 | 4 | 01 | 93 | 003 | R001 | 1406 | 1 | 1 | 319 279 | 270 468 | 319 279 | 270 468 | 0 | 220 997 | 0 | 49 471 |
| 2006 | 22 | 119 | 1 | 4 | 01 | 93 | 003 | R001 | 1407 | 1 | 1 | 1 145 877 | 969 228 | 1 145 877 | 969 228 | 0 | 195 283 | 0 | 773 945 |
| 2006 | 22 | 119 | 1 | 4 | 01 | 93 | 003 | R001 | 1408 | 1 | 1 | 3 267 | 2 856 | 3 267 | 2 856 | 0 | 476 | 0 | 2 380 |
| 2006 | 22 | 119 | 1 | 4 | 01 | 93 | 003 | R001 | 1507 | 1 | 1 | 237 800 | 212 052 | 237 800 | 212 052 | 0 | 29 400 | 0 | 182 652 |
| 2006 | 22 | 119 | 1 | 4 | 01 | 93 | 003 | R001 | 1508 | 1 | 1 | 60 521 | 51 898 | 60 521 | 51 898 | 0 | 8 649 | 0 | 43 239 |
| 2006 | 22 | 119 | 1 | 4 | 01 | 93 | 003 | R001 | 1509 | 1 | 1 | 12 013 362 | 11 189 280 | 12 013 362 | 11 189 280 | 0 | 2 749 758 | 0 | 8 439 522 |
| 2006 | 22 | 119 | 1 | 4 | 01 | 93 | 003 | R001 | 1511 | 1 | 1 | 42 624 | 39 072 | 42 624 | 39 072 | 0 | 9 768 | 0 | 29 304 |
| 2006 | 22 | 119 | 1 | 4 | 01 | 93 | 003 | R001 | 1513 | 1 | 1 | 133 920 | 121 608 | 133 920 | 121 608 | 0 | 2 790 | 0 | 118 818 |
| 2006 | 22 | 119 | 1 | 4 | 01 | 93 | 003 | R001 | 1601 | 1 | 1 | 524 732 | 378 864 | 524 732 | 378 864 | 0 | 47 749 | 0 | 331 115 |
| 2006 | 22 | 119 | 1 | 4 | 01 | 93 | 003 | R001 | 1701 | 1 | 1 | 0 | 1 523 340 | 0 | 1 523 340 | 0 | 0 | 0 | 1 523 340 |
| 2006 | 22 | 119 | 1 | 4 | 01 | 93 | 003 | R001 | 1702 | 1 | 1 | 1 955 655 | 2 939 904 | 1 955 655 | 2 939 904 | 0 | 178 699 | 0 | 2 761 205 |
| 2006 | 22 | 119 | 1 | 4 | 01 | 93 | 003 | R001 | 2101 | 1 | 1 | 208 000 | 180 000 | 208 000 | 180 000 | 0 | 6 688 | 0 | 173 312 |
| 2006 | 22 | 119 | 1 | 4 | 01 | 93 | 003 | R001 | 2102 | 1 | 1 | 10 000 | 9 996 | 10 000 | 9 996 | 0 | 79 | 0 | 9 917 |
| 2006 | 22 | 119 | 1 | 4 | 01 | 93 | 003 | R001 | 2103 | 1 | 1 | 20 014 | 20 004 | 20 014 | 20 004 | 0 | 2 990 | 0 | 17 014 |
| 2006 | 22 | 119 | 1 | 4 | 01 | 93 | 003 | R001 | 2105 | 1 | 1 | 120 192 | 80 004 | 150 492 | 49 704 | 0 | 0 | 0 | 49 704 |
| 2006 | 22 | 119 | 1 | 4 | 01 | 93 | 003 | R001 | 2106 | 1 | 1 | 93 600 | 50 004 | 93 600 | 50 004 | 0 | 3 488 | 0 | 46 516 |
| 2006 | 22 | 119 | 1 | 4 | 01 | 93 | 003 | R001 | 2204 | 1 | 1 | 327 210 | 69 996 | 330 985 | 66 221 | 0 | 4 615 | 0 | 61 606 |
| 2006 | 22 | 119 | 1 | 4 | 01 | 93 | 003 | R001 | 2206 | 1 | 1 | 249 600 | 69 996 | 249 600 | 69 996 | 0 | 3 931 | 0 | 66 065 |
| 2006 | 22 | 119 | 1 | 4 | 01 | 93 | 003 | R001 | 2301 | 1 | 1 | 10 400 | 5 400 | 10 400 | 5 400 | 0 | 0 | 0 | 5 400 |
| 2006 | 22 | 119 | 1 | 4 | 01 | 93 | 003 | R001 | 2302 | 1 | 1 | 3 900 | 3 900 | 3 900 | 3 900 | 0 | 1 399 | 0 | 2 501 |
| 2006 | 22 | 119 | 1 | 4 | 01 | 93 | 003 | R001 | 2303 | 1 | 1 | 3 902 | 0 | 3 902 | 0 | 0 | 0 | 0 | 0 |
| 2006 | 22 | 119 | 1 | 4 | 01 | 93 | 003 | R001 | 2404 | 1 | 1 | 2 604 | 2 568 | 2 604 | 2 568 | 0 | 0 | 0 | 2 568 |
| 2006 | 22 | 119 | 1 | 4 | 01 | 93 | 003 | R001 | 2504 | 1 | 1 | 1 300 | 1 296 | 1 300 | 1 296 | 0 | 0 | 0 | 1 296 |
| 2006 | 22 | 119 | 1 | 4 | 01 | 93 | 003 | R001 | 2604 | 1 | 1 | 37 980 | 36 000 | 37 980 | 36 000 | 0 | 0 | 0 | 36 000 |
| 2006 | 22 | 119 | 1 | 4 | 01 | 93 | 003 | R001 | 2701 | 1 | 1 | 1 064 | 0 | 1 064 | 0 | 0 | 0 | 0 | 0 |
| SUMAS | | | | | | | | | | | | | | | | | | | |

RESPONSABLE DE ELABORAR LA INFORMACION
 NOMBRE: LIC. JOSÉ GUTIERREZ RUIZ
 CARGO: SUBDIRECTOR DE PRESUPUESTO
 TELÉFONO: 5728-2508 FIRMA: 

Vo.Bo. RESPONSABLE DE CONTRALORÍA INTERNA
 NOMBRE: C.P. JOSÉ LUIS CAMPFNER NEVAREZ
 CARGO: DIRECTOR DE AUDITORIA FINANCIERA
 TELÉFONO: 5728-2631 FIRMA: 

Vo.Bo. REPRESENTANTE ANTE LA SHCP
 NOMBRE: LIC. GUSTAVO E. VARELA RUIZ
 CARGO: DIRECTOR EJECUTIVO DE ADMINISTRACIÓN
 TELÉFONO: 5728-2508 FIRMA: 

INSTITUTO FEDERAL ELECTORAL
DIRECCIÓN EJECUTIVA DE ADMINISTRACIÓN
DIRECCIÓN DE RECURSOS FINANCIEROS

C2IF020F

HOJA 33 DE 50

Fecha: 18/04/2006

ESTADO DEL EJERCICIO DEL PRESUPUESTO
(Pesos)

Periodo: Enero - Marzo

| CLAVE PRESUPUESTARIA | | | | | | | | | | | | PRESUPUESTO | | | | | | | |
|----------------------|----|-----|----|---|----|----|-----|--------------|------|----|----|-------------|--------------|-------------|------------|--------------|-----------|-----------|-------------|
| A | R | UR | GF | F | SF | PG | AI | AP | OG | TG | FF | ORIGINAL | AMPLIACIONES | REDUCCIONES | AUTORIZADO | COMPROMETIDO | EJERCIDO | DEVENGADO | POR EJERCER |
| 2006 | 22 | 119 | 1 | 4 | 01 | 93 | 003 | R001 | 3101 | 1 | 1 | 85 140 | 85 104 | 85 140 | 85 104 | 0 | 1 722 | 0 | 83 382 |
| 2006 | 22 | 119 | 1 | 4 | 01 | 93 | 003 | R001 | 3103 | 1 | 1 | 25 320 | 18 000 | 25 320 | 18 000 | 0 | 0 | 0 | 18 000 |
| 2006 | 22 | 119 | 1 | 4 | 01 | 93 | 003 | R001 | 3104 | 1 | 1 | 37 980 | 30 000 | 37 980 | 30 000 | 0 | 14 233 | 0 | 15 767 |
| 2006 | 22 | 119 | 1 | 4 | 01 | 93 | 003 | R001 | 3106 | 1 | 1 | 63 300 | 48 000 | 63 300 | 48 000 | 0 | 0 | 0 | 48 000 |
| 2006 | 22 | 119 | 1 | 4 | 01 | 93 | 003 | R001 | 3201 | 1 | 1 | 1 139 400 | 1 187 700 | 1 139 400 | 1 187 700 | 0 | 30 274 | 0 | 1 157 426 |
| 2006 | 22 | 119 | 1 | 4 | 01 | 93 | 003 | R001 | 3203 | 1 | 1 | 18 990 | 996 | 18 990 | 996 | 0 | 0 | 0 | 996 |
| 2006 | 22 | 119 | 1 | 4 | 01 | 93 | 003 | R001 | 3304 | 1 | 1 | 414 000 | 200 004 | 414 000 | 200 004 | 0 | 0 | 0 | 200 004 |
| 2006 | 22 | 119 | 1 | 4 | 01 | 93 | 003 | R001 | 3308 | 1 | 1 | 500 000 | 99 996 | 500 000 | 99 996 | 0 | 0 | 0 | 99 996 |
| 2006 | 22 | 119 | 1 | 4 | 01 | 93 | 003 | R001 | 3404 | 1 | 1 | 13 500 | 12 000 | 13 500 | 12 000 | 0 | 0 | 0 | 12 000 |
| 2006 | 22 | 119 | 1 | 4 | 01 | 93 | 003 | R001 | 3409 | 1 | 1 | 0 | 152 900 | 0 | 152 900 | 0 | 0 | 0 | 152 900 |
| 2006 | 22 | 119 | 1 | 4 | 01 | 93 | 003 | R001 | 3411 | 1 | 1 | 189 900 | 139 896 | 301 800 | 27 996 | 0 | 0 | 0 | 27 996 |
| 2006 | 22 | 119 | 1 | 4 | 01 | 93 | 003 | R001 | 3413 | 1 | 1 | 240 000 | 0 | 240 000 | 0 | 0 | 0 | 0 | 0 |
| 2006 | 22 | 119 | 1 | 4 | 01 | 93 | 003 | R001 | 3414 | 1 | 1 | 414 000 | 363 996 | 414 000 | 363 996 | 0 | 335 233 | 0 | 28 763 |
| 2006 | 22 | 119 | 1 | 4 | 01 | 93 | 003 | R001 | 3502 | 1 | 1 | 13 000 | 12 684 | 13 000 | 12 684 | 0 | 0 | 0 | 12 684 |
| 2006 | 22 | 119 | 1 | 4 | 01 | 93 | 003 | R001 | 3505 | 1 | 1 | 126 600 | 63 300 | 189 900 | 0 | 0 | 0 | 0 | 0 |
| 2006 | 22 | 119 | 1 | 4 | 01 | 93 | 003 | R001 | 3506 | 1 | 1 | 0 | 8 075 | 0 | 8 075 | 0 | 8 070 | 0 | 5 |
| 2006 | 22 | 119 | 1 | 4 | 01 | 93 | 003 | R001 | 3601 | 1 | 1 | 5 200 | 5 196 | 5 200 | 5 196 | 0 | 0 | 0 | 5 196 |
| 2006 | 22 | 119 | 1 | 4 | 01 | 93 | 003 | R001 | 3701 | 1 | 1 | 0 | 278 496 | 0 | 278 496 | 0 | 144 369 | 0 | 134 127 |
| 2006 | 22 | 119 | 1 | 4 | 01 | 93 | 003 | R001 | 3804 | 1 | 1 | 759 600 | 360 000 | 759 600 | 360 000 | 0 | 12 316 | 0 | 347 684 |
| 2006 | 22 | 119 | 1 | 4 | 01 | 93 | 003 | R001 | 3808 | 1 | 1 | 30 000 | 30 000 | 30 000 | 30 000 | 0 | 1 776 | 0 | 28 224 |
| 2006 | 22 | 119 | 1 | 4 | 01 | 93 | 003 | R001 | 3811 | 1 | 1 | 154 957 | 105 000 | 154 957 | 105 000 | 0 | 19 694 | 0 | 85 306 |
| 2006 | 22 | 119 | 1 | 4 | 01 | 93 | 003 | R001 | 3813 | 1 | 1 | 1 453 296 | 999 996 | 1 453 296 | 999 996 | 0 | 211 419 | 0 | 788 577 |
| 2006 | 22 | 119 | 1 | 4 | 01 | 93 | 003 | R001 | 3814 | 1 | 1 | 633 000 | 323 004 | 633 000 | 323 004 | 0 | 0 | 0 | 323 004 |
| 2006 | 22 | 119 | 1 | 4 | 01 | 93 | 003 | R001 | 3817 | 1 | 1 | 54 204 | 54 204 | 54 204 | 54 204 | 0 | 5 400 | 0 | 48 804 |
| 2006 | 22 | 119 | 1 | 4 | 01 | 93 | 003 | R001 | 3819 | 1 | 1 | 2 816 305 | 1 959 996 | 2 816 305 | 1 959 996 | 0 | 343 257 | 0 | 1 616 739 |
| 2006 | 22 | 119 | 1 | 4 | 01 | 93 | 003 | R001 | 3821 | 1 | 1 | 97 200 | 97 200 | 97 200 | 97 200 | 0 | 3 281 | 0 | 93 919 |
| 2006 | 22 | 119 | 1 | 4 | 01 | 93 | 003 | R001 | 7501 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 41 847 | 0 | (41 847) |
| 2006 | 22 | 119 | 1 | 4 | 01 | 93 | 003 | R001 | 7611 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 624 819 | 0 | (624 819) |
| | | | | | | | | Suma AP R001 | | | | 38 459 689 | 34 776 137 | 38 668 964 | 34 566 862 | 0 | 7 313 956 | 0 | 27 252 906 |
| | | | | | | | | Suma UR 119 | | | | 38 459 689 | 34 776 137 | 38 668 964 | 34 566 862 | 0 | 7 313 956 | 0 | 27 252 906 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R001 | 1103 | 1 | 1 | 9 224 928 | 0 | 0 | 9 224 928 | 0 | 1 599 161 | 0 | 7 625 767 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R001 | 1201 | 1 | 1 | 0 | 2 867 044 | 0 | 2 867 044 | 0 | 802 389 | 0 | 2 064 655 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R001 | 1301 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 12 690 | 0 | (12 690) |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R001 | 1305 | 1 | 1 | 256 247 | 0 | 0 | 256 247 | 0 | 0 | 0 | 256 247 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R001 | 1306 | 1 | 1 | 1 024 985 | 828 423 | 1 024 985 | 828 423 | 0 | 0 | 0 | 828 423 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R001 | 1401 | 1 | 1 | 1 176 159 | 0 | 0 | 1 176 159 | 0 | 97 666 | 0 | 1 078 493 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R001 | 1403 | 1 | 1 | 461 208 | 0 | 0 | 461 208 | 0 | 96 696 | 0 | 364 512 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R001 | 1404 | 1 | 1 | 1 061 812 | 41 058 | 32 501 | 1 070 369 | 0 | 88 137 | 0 | 982 232 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R001 | 1406 | 1 | 1 | 1 069 056 | 0 | 0 | 1 069 056 | 0 | 461 993 | 0 | 607 063 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R001 | 1407 | 1 | 1 | 3 428 080 | 0 | 0 | 3 428 080 | 0 | 372 237 | 0 | 3 055 843 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R001 | 1408 | 1 | 1 | 6 912 | 0 | 0 | 6 912 | 0 | 817 | 0 | 6 095 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R001 | 1507 | 1 | 1 | 299 040 | 0 | 0 | 299 040 | 0 | 50 400 | 0 | 248 640 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R001 | 1508 | 1 | 1 | 184 510 | 0 | 0 | 184 510 | 0 | 44 106 | 0 | 140 404 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R001 | 1509 | 1 | 1 | 53 232 150 | 0 | 0 | 53 232 150 | 0 | 8 612 367 | 0 | 44 619 783 |
| | | | | | | | | SUMAS | | | | | | | | | | | |

RESPONSABLE DE ELABORAR LA INFORMACION
NOMBRE: LIC. JOSÉ GUTIERREZ RUIZ
CARGO: SUBDIRECTOR DE PRESUPUESTO
TELÉFONO: 5728-2508 FIRMA: _____

Vo.Bo. RESPONSABLE DE CONTRALORÍA INTERNA
NOMBRE: C.P. JOSÉ LUIS CAMPFNER NEVAREZ
CARGO: DIRECTOR DE AUDITORÍA FINANCIERA
TELÉFONO: 5728-2631 FIRMA: _____

Vo.Bo. REPRESENTANTE ANTE LA SHCP
NOMBRE: LIC. GUSTAVO E. VARELA RUIZ
CARGO: DIRECTOR EJECUTIVO DE ADMINISTRACIÓN
TELÉFONO: 5728-2500 FIRMA: _____

INSTITUTO FEDERAL ELECTORAL
DIRECCIÓN EJECUTIVA DE ADMINISTRACIÓN
DIRECCIÓN DE RECURSOS FINANCIEROS

C2IF020F

HOJA 34 DE 50

Fecha: 18/04/2006

ESTADO DEL EJERCICIO DEL PRESUPUESTO
(Pesos)

Periodo: Enero - Marzo

| CLAVE PRESUPUESTARIA | | | | | | | | | | | | PRESUPUESTO | | | | | | | |
|----------------------|----|-----|----|---|----|----|-----|------|------|----|----|-------------|--------------|-------------|------------|--------------|----------|-----------|-------------|
| A | R | UR | GF | F | SF | PG | AI | AP | OG | TG | FF | ORIGINAL | AMPLIACIONES | REDUCCIONES | AUTORIZADO | COMPROMETIDO | EJERCIDO | DEVENGADO | POR EJERCER |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R001 | 1601 | 1 | 1 | 743 447 | 67 009 | 37 533 | 772 923 | 0 | 56 295 | 0 | 716 628 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R001 | 2101 | 1 | 1 | 479 421 | 0 | 0 | 479 421 | 102 392 | 46 171 | 0 | 433 250 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R001 | 2102 | 1 | 1 | 47 713 | 0 | 0 | 47 713 | 8 324 | 5 496 | 0 | 42 217 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R001 | 2103 | 1 | 1 | 212 423 | 1 426 321 | 0 | 1 638 744 | 1 278 935 | 217 165 | 0 | 1 421 579 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R001 | 2105 | 1 | 1 | 49 388 | 0 | 0 | 49 388 | 15 396 | 735 | 0 | 48 653 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R001 | 2106 | 1 | 1 | 322 041 | 0 | 0 | 322 041 | 57 393 | 44 014 | 0 | 278 027 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R001 | 2203 | 1 | 1 | 40 092 | 0 | 0 | 40 092 | 13 364 | 0 | 0 | 40 092 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R001 | 2204 | 1 | 1 | 325 191 | 0 | 0 | 325 191 | (22 800) | 123 563 | 0 | 201 628 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R001 | 2206 | 1 | 1 | 260 310 | 0 | 0 | 260 310 | 37 439 | 51 154 | 0 | 209 156 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R001 | 2301 | 1 | 1 | 99 300 | 0 | 0 | 99 300 | 21 080 | 12 319 | 0 | 86 981 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R001 | 2302 | 1 | 1 | 30 153 | 0 | 0 | 30 153 | 5 004 | 4 307 | 0 | 25 846 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R001 | 2303 | 1 | 1 | 5 497 | 0 | 0 | 5 497 | 4 441 | 198 | 0 | 5 299 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R001 | 2403 | 1 | 1 | 1 428 | 0 | 0 | 1 428 | (10 595) | 11 309 | 0 | (9 881) |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R001 | 2404 | 1 | 1 | 11 723 | 0 | 0 | 11 723 | 2 468 | 1 929 | 0 | 9 794 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R001 | 2503 | 1 | 1 | 1 716 | 0 | 0 | 1 716 | 0 | 0 | 0 | 1 716 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R001 | 2504 | 1 | 1 | 4 020 | 0 | 0 | 4 020 | 588 | 0 | 0 | 4 020 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R001 | 2506 | 1 | 1 | 6 624 | 0 | 0 | 6 624 | 2 383 | 0 | 0 | 6 624 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R001 | 2602 | 1 | 1 | 81 119 | 0 | 0 | 81 119 | 29 056 | 15 207 | 0 | 65 912 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R001 | 2603 | 1 | 1 | 29 847 | 0 | 0 | 29 847 | 1 046 | 8 754 | 0 | 21 093 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R001 | 2604 | 1 | 1 | 1 200 709 | 0 | 0 | 1 200 709 | 210 981 | 171 672 | 0 | 1 029 037 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R001 | 2701 | 1 | 1 | 7 051 | 0 | 0 | 7 051 | 2 083 | 3 101 | 0 | 3 950 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R001 | 2702 | 1 | 1 | 1 145 | 0 | 0 | 1 145 | 559 | 586 | 0 | 559 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R001 | 2703 | 1 | 1 | 287 | 0 | 0 | 287 | 287 | 0 | 0 | 287 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R001 | 3101 | 1 | 1 | 11 538 | 310 000 | 0 | 321 538 | 265 259 | 48 412 | 0 | 273 126 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R001 | 3103 | 1 | 1 | 329 997 | 0 | 0 | 329 997 | 80 646 | 29 942 | 0 | 300 055 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R001 | 3104 | 1 | 1 | 35 960 | 0 | 0 | 35 960 | 11 232 | 752 | 0 | 35 208 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R001 | 3106 | 1 | 1 | 25 044 | 0 | 0 | 25 044 | (2 395) | 10 743 | 0 | 14 301 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R001 | 3107 | 1 | 1 | 4 992 | 0 | 0 | 4 992 | (573) | 2 237 | 0 | 2 755 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R001 | 3108 | 1 | 1 | 0 | 0 | 0 | 0 | (299) | 299 | 0 | (299) |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R001 | 3109 | 1 | 1 | 135 040 | 130 000 | 130 000 | 135 040 | 129 393 | 2 287 | 0 | 132 753 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R001 | 3111 | 1 | 1 | 5 676 | 0 | 0 | 5 676 | 1 547 | 345 | 0 | 5 331 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R001 | 3201 | 1 | 1 | 52 740 | 0 | 0 | 52 740 | 8 790 | 8 790 | 0 | 43 950 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R001 | 3203 | 1 | 1 | 27 964 | 0 | 0 | 27 964 | 2 766 | 6 552 | 0 | 21 412 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R001 | 3304 | 1 | 1 | 1 646 | 0 | 0 | 1 646 | 1 646 | 0 | 0 | 1 646 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R001 | 3402 | 1 | 1 | 57 017 | 0 | 0 | 57 017 | 8 829 | 12 787 | 0 | 44 230 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R001 | 3403 | 1 | 1 | 1 260 | 0 | 0 | 1 260 | (12 543) | 12 963 | 0 | (11 703) |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R001 | 3407 | 1 | 1 | 179 133 | 0 | 0 | 179 133 | 58 018 | 50 093 | 0 | 129 040 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R001 | 3409 | 1 | 1 | 0 | 0 | 0 | 0 | (350) | 350 | 0 | (350) |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R001 | 3411 | 1 | 1 | 27 396 | 0 | 0 | 27 396 | 1 386 | 7 746 | 0 | 19 650 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R001 | 3413 | 1 | 1 | 10 426 | 0 | 0 | 10 426 | (16 633) | 19 918 | 0 | (9 492) |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R001 | 3414 | 1 | 1 | 0 | 0 | 0 | 0 | (2 242) | 2 242 | 0 | (2 242) |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R001 | 3501 | 1 | 1 | 69 682 | 0 | 0 | 69 682 | 6 630 | 23 526 | 0 | 46 156 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R001 | 3502 | 1 | 1 | 79 588 | 0 | 0 | 79 588 | 25 189 | 1 898 | 0 | 77 690 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R001 | 3504 | 1 | 1 | 55 479 | 0 | 0 | 55 479 | 11 247 | 2 921 | 0 | 52 558 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R001 | 3505 | 1 | 1 | 16 410 | 0 | 0 | 16 410 | (4 709) | 7 862 | 0 | 8 548 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R001 | 3506 | 1 | 1 | 450 671 | 0 | 0 | 450 671 | 32 772 | 130 260 | 0 | 320 411 |
| SUMAS | | | | | | | | | | | | | | | | | | | |

RESPONSABLE DE ELABORAR LA INFORMACION

NOMBRE: LIC. JOSÉ GUTIERREZ RUIZ

CARGO: SUBDIRECTOR DE PRESUPUESTO

TELÉFONO: 5728-2508 FIRMA:

Vo.Bo. RESPONSABLE DE CONTRALORÍA INTERNA

NOMBRE: C.P. JOSÉ LUIS CAMPFNER NEVAREZ

CARGO: DIRECTOR DE AUDITORIA FINANCIERA

TELÉFONO: 5728-2631 FIRMA:

Vo.Bo. REPRESENTANTE ANTE LA SHCP

NOMBRE: LIC. GUSTAVO E. VARELA RUIZ

CARGO: DIRECTOR EJECUTIVO DE ADMINISTRACIÓN

TELÉFONO: 5728-2500 FIRMA:

INSTITUTO FEDERAL ELECTORAL
DIRECCIÓN EJECUTIVA DE ADMINISTRACIÓN
DIRECCIÓN DE RECURSOS FINANCIEROS

ESTADO DEL EJERCICIO DEL PRESUPUESTO
(Pesos)

Periodo: Enero - Marzo

Table with columns: CLAVE PRESUPUESTARIA (A, R, UR, GF, F, SF, PG, AI, AP, OG, TG, FF), ORIGINAL, AMPLIACIONES, REDUCCIONES, AUTORIZADO, COMPROMETIDO, EJERCIDO, DEVENGADO, POR EJERCER. Includes rows for various budget items and a SUMAS section.

RESPONSABLE DE ELABORAR LA INFORMACION

NOMBRE: LIC. JOSÉ GUTIERREZ RUIZ
CARGO: SUBDIRECTOR DE PRESUPUESTO

TELÉFONO: 5728-2508 FIRMA:

Vo.Bo. RESPONSABLE DE CONTRALORÍA INTERNA

NOMBRE: C.P. JOSÉ LUIS CAMPFNER NEVAREZ
CARGO: DIRECTOR DE AUDITORIA FINANCIERA

TELÉFONO: 5728-2631 FIRMA:

Vo.Bo. REPRESENTANTE ANTE LA SHCP

NOMBRE: LIC. GUSTAVO E. VARELA RUIZ
CARGO: DIRECTOR EJECUTIVO DE ADMINISTRACIÓN

TELÉFONO: 5728-2500 FIRMA:

INSTITUTO FEDERAL ELECTORAL
DIRECCIÓN EJECUTIVA DE ADMINISTRACIÓN
DIRECCIÓN DE RECURSOS FINANCIEROS

C21F020F

HOJA 36 DE 50
Fecha: 18/04/2006

ESTADO DEL EJERCICIO DEL PRESUPUESTO
(Pesos)

Periodo: Enero - Marzo

| CLAVE PRESUPUESTARIA | | | | | | | | | | | | PRESUPUESTO | | | | | | | | |
|----------------------|----|-----|----|---|----|----|-----|------|------|----|----|-------------|--------------|-------------|------------|--------------|-----------|-----------|-------------|--|
| A | R | UR | GF | F | SF | PG | AI | AP | OG | TG | FF | ORIGINAL | AMPLIACIONES | REDUCCIONES | AUTORIZADO | COMPROMETIDO | EJERCIDO | DEVENGADO | POR EJERCER | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R002 | 2403 | 1 | 1 | 0 | 0 | 0 | 0 | (7 029) | 7 029 | 0 | (7 029) | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R002 | 2404 | 1 | 1 | 94 694 | 70 000 | 70 000 | 94 694 | 4 375 | 2 098 | 0 | 92 596 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R002 | 2504 | 1 | 1 | 7 101 | 0 | 0 | 7 101 | 1 821 | 0 | 0 | 7 101 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R002 | 2506 | 1 | 1 | 4 536 | 0 | 0 | 4 536 | 1 262 | 250 | 0 | 4 286 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R002 | 2602 | 1 | 1 | 83 415 | 893 720 | 0 | 977 135 | 871 548 | 53 718 | 0 | 923 417 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R002 | 2603 | 1 | 1 | 74 831 | 0 | 0 | 74 831 | 1 049 009 | 138 678 | 0 | (63 847) | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R002 | 2604 | 1 | 1 | 1 042 884 | 0 | 0 | 1 042 884 | 203 209 | 139 776 | 0 | 903 108 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R002 | 2701 | 1 | 1 | 7 536 | 0 | 0 | 7 536 | (15 370) | 20 554 | 0 | (13 018) | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R002 | 2702 | 1 | 1 | 8 873 | 0 | 0 | 8 873 | 2 338 | 954 | 0 | 7 919 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R002 | 3101 | 1 | 1 | 9 438 | 0 | 0 | 9 438 | 3 715 | 481 | 0 | 8 957 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R002 | 3103 | 1 | 1 | 508 072 | 0 | 0 | 508 072 | 138 561 | 22 241 | 0 | 485 831 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R002 | 3104 | 1 | 1 | 0 | 0 | 0 | 0 | (200) | 200 | 0 | (200) | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R002 | 3106 | 1 | 1 | 159 240 | 0 | 0 | 159 240 | 20 726 | 32 354 | 0 | 126 886 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R002 | 3107 | 1 | 1 | 38 512 | 0 | 0 | 38 512 | (6 460) | 29 653 | 0 | 8 859 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R002 | 3109 | 1 | 1 | 2 042 | 0 | 0 | 2 042 | 2 042 | 0 | 0 | 2 042 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R002 | 3111 | 1 | 1 | 0 | 0 | 0 | 0 | (300) | 300 | 0 | (300) | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R002 | 3201 | 1 | 1 | 773 736 | 232 860 | 0 | 1 006 596 | 302 812 | 187 960 | 0 | 818 636 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R002 | 3202 | 1 | 1 | 1 320 | 0 | 0 | 1 320 | 440 | 0 | 0 | 1 320 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R002 | 3203 | 1 | 1 | 354 974 | 304 490 | 304 490 | 354 974 | (1 008) | 17 836 | 0 | 337 138 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R002 | 3204 | 1 | 1 | 42 880 | 42 880 | 42 880 | 42 880 | -0 | 0 | 0 | 42 880 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R002 | 3210 | 1 | 1 | 420 | 0 | 0 | 420 | 0 | 0 | 0 | 420 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R002 | 3402 | 1 | 1 | 986 009 | 870 500 | 870 500 | 986 009 | 274 358 | 119 049 | 0 | 866 960 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R002 | 3403 | 1 | 1 | 4 176 | 0 | 0 | 4 176 | 410 | 690 | 0 | 3 486 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R002 | 3407 | 1 | 1 | 173 679 | 0 | 0 | 173 679 | 29 255 | 63 486 | 0 | 110 193 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R002 | 3409 | 1 | 1 | 604 | 0 | 0 | 604 | 0 | 0 | 0 | 604 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R002 | 3411 | 1 | 1 | 178 596 | 0 | 0 | 178 596 | 51 786 | 7 746 | 0 | 170 850 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R002 | 3413 | 1 | 1 | 26 663 | 0 | 0 | 26 663 | (3 523) | 14 258 | 0 | 12 405 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R002 | 3501 | 1 | 1 | 52 597 | 0 | 0 | 52 597 | 4 908 | 8 673 | 0 | 43 924 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R002 | 3502 | 1 | 1 | 67 752 | 0 | 0 | 67 752 | 21 203 | 989 | 0 | 66 763 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R002 | 3504 | 1 | 1 | 54 243 | 725 535 | 0 | 779 778 | 702 038 | 41 492 | 0 | 738 286 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R002 | 3505 | 1 | 1 | 2 612 | 0 | 0 | 2 612 | 145 | 581 | 0 | 2 031 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R002 | 3506 | 1 | 1 | 372 673 | 0 | 0 | 372 673 | 76 285 | 54 157 | 0 | 318 516 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R002 | 3602 | 1 | 1 | 21 141 | 0 | 0 | 21 141 | 7 194 | 0 | 0 | 21 141 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R002 | 3701 | 1 | 1 | 2 581 | 575 681 | 0 | 578 262 | 173 935 | 404 326 | 0 | 173 936 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R002 | 3804 | 1 | 1 | 97 735 | 0 | 0 | 97 735 | 28 718 | 7 362 | 0 | 90 373 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R002 | 3808 | 1 | 1 | 29 487 | 0 | 0 | 29 487 | 2 930 | 6 894 | 0 | 22 593 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R002 | 3811 | 1 | 1 | 602 128 | 193 750 | 193 750 | 602 128 | 135 608 | 21 380 | 0 | 580 748 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R002 | 3814 | 1 | 1 | 13 740 | 0 | 0 | 13 740 | (2 848) | 9 211 | 0 | 4 529 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R002 | 3817 | 1 | 1 | 820 664 | 154 320 | 154 320 | 820 664 | 108 390 | 122 458 | 0 | 698 206 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R002 | 3820 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 3 576 | 0 | (3 576) | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R002 | 3822 | 1 | 1 | 21 000 | 0 | 0 | 21 000 | 1 211 005 | 57 864 | 0 | (36 864) | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R002 | 5205 | 2 | 1 | 1 700 000 | 1 700 000 | 1 700 000 | 1 700 000 | 0 | 0 | 0 | 1 700 000 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R002 | 7502 | 1 | 1 | 0 | 0 | 0 | 0 | (490) | 490 | 0 | 0 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R002 | 7517 | 1 | 1 | 17 280 000 | 17 280 000 | 17 280 000 | 17 280 000 | 0 | 5 850 973 | 0 | 11 429 027 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R002 | 7521 | 1 | 1 | 4 787 200 | 6 087 200 | 4 787 200 | 6 087 200 | 1 516 661 | 1 754 717 | 0 | 4 332 483 | |
| SUMAS | | | | | | | | | | | | | | | | | | | | |

RESPONSABLE DE ELABORAR LA INFORMACION
NOMBRE: LIC. JOSÉ GUTIERREZ RUIZ
CARGO: SUBDIRECTOR DE PRESUPUESTO
TELÉFONO: 5728-2508 FIRMA:

Vo.Bo. RESPONSABLE DE CONTRALORÍA INTERNA
NOMBRE: C.P. JOSÉ LUIS CAMPFNER NEVAREZ
CARGO: DIRECTOR DE AUDITORIA FINANCIERA
TELÉFONO: 5728-2631 FIRMA:

Vo.Bo. REPRESENTANTE ANTE LA SHCP
NOMBRE: LIC. GUSTAVO E. VARELA RUIZ
CARGO: DIRECTOR EJECUTIVO DE ADMINISTRACIÓN
TELÉFONO: 5728-2500 FIRMA:

INSTITUTO FEDERAL ELECTORAL
DIRECCIÓN EJECUTIVA DE ADMINISTRACIÓN
DIRECCIÓN DE RECURSOS FINANCIEROS

C2IF020F

HOJA 37 DE 50
Fecha: 18/04/2006

ESTADO DEL EJERCICIO DEL PRESUPUESTO
(Pesos)

Periodo: Enero - Marzo

| CLAVE PRESUPUESTARIA | | | | | | | | | | | PRESUPUESTO | | | | | | | | | |
|----------------------|----|-----|----|---|----|----|---------|------|------|----|-------------|------------|--------------|-------------|------------|--------------|------------|-----------|-------------|--|
| A | R | UR | GF | F | SF | PG | AI | AP | OG | TG | FF | ORIGINAL | AMPLIACIONES | REDUCCIONES | AUTORIZADO | COMPROMETIDO | EJERCIDO | DEVENGADO | POR EJERCER | |
| | | | | | | | Suma AP | R002 | | | | 76 751 034 | 46 977 065 | 43 579 310 | 80 148 789 | 7 161 191 | 17 799 079 | 0 | 62 349 710 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 1103 | 1 | 1 | 6 040 656 | 0 | 0 | 6 040 656 | 0 | 1 477 373 | 0 | 4 563 283 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 1201 | 1 | 1 | 2 362 842 | 2 393 334 | 2 362 842 | 2 393 334 | 0 | 983 228 | 0 | 1 410 106 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 1301 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 14 225 | 0 | (14 225) | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 1305 | 1 | 1 | 167 810 | 0 | 0 | 167 810 | 0 | 0 | 0 | 167 810 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 1306 | 1 | 1 | 931 562 | 599 351 | 931 562 | 599 351 | 0 | 0 | 0 | 599 351 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 1401 | 1 | 1 | 783 046 | 0 | 0 | 783 046 | 0 | 152 920 | 0 | 630 126 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 1403 | 1 | 1 | 307 057 | 0 | 0 | 307 057 | 0 | 107 954 | 0 | 199 103 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 1404 | 1 | 1 | 396 381 | 27 250 | 26 950 | 396 681 | 0 | 97 604 | 0 | 299 077 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 1406 | 1 | 1 | 456 768 | 0 | 0 | 456 768 | 0 | 380 426 | 0 | 76 342 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 1407 | 1 | 1 | 1 052 992 | 0 | 0 | 1 052 992 | 0 | 215 979 | 0 | 837 013 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 1408 | 1 | 1 | 7 680 | 0 | 0 | 7 680 | 0 | 1 204 | 0 | 6 476 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 1505 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 465 451 | 0 | (465 451) | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 1507 | 1 | 1 | 670 416 | 0 | 0 | 670 416 | 0 | 77 559 | 0 | 592 857 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 1508 | 1 | 1 | 122 815 | 0 | 0 | 122 815 | 0 | 47 859 | 0 | 74 956 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 1509 | 1 | 1 | 15 320 576 | 0 | 0 | 15 320 576 | 0 | 3 744 360 | 0 | 11 576 216 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 1511 | 1 | 1 | 149 268 | 0 | 0 | 149 268 | 0 | 35 520 | 0 | 113 748 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 1601 | 1 | 1 | 327 499 | 53 076 | 52 464 | 328 111 | 0 | 77 189 | 0 | 250 922 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 1702 | 1 | 1 | 729 230 | 0 | 0 | 729 230 | 0 | 59 802 | 0 | 669 428 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 2101 | 1 | 1 | 1 200 288 | 1 319 528 | 566 028 | 1 953 788 | 608 252 | 372 004 | 0 | 1 581 784 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 2102 | 1 | 1 | 232 192 | 160 201 | 160 201 | 232 192 | 19 222 | 2 188 | 0 | 230 004 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 2103 | 1 | 1 | 202 880 | 0 | 0 | 202 880 | 51 229 | 18 399 | 0 | 184 481 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 2104 | 1 | 1 | 10 512 | 0 | 0 | 10 512 | 741 305 | 83 465 | 0 | (72 953) | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 2105 | 1 | 1 | 131 109 | 0 | 0 | 131 109 | 35 942 | 8 446 | 0 | 122 663 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 2106 | 1 | 1 | 493 635 | 0 | 0 | 493 635 | 48 073 | 122 626 | 0 | 371 009 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 2203 | 1 | 1 | 13 428 | 0 | 0 | 13 428 | 4 212 | 264 | 0 | 13 164 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 2204 | 1 | 1 | 254 142 | 753 500 | 0 | 1 007 642 | 430 762 | 410 878 | 0 | 596 764 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 2206 | 1 | 1 | 987 259 | 797 067 | 797 067 | 987 259 | 55 318 | 7 550 | 0 | 979 709 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 2301 | 1 | 1 | 250 912 | 200 000 | 200 000 | 250 912 | 11 755 | 7 586 | 0 | 243 326 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 2302 | 1 | 1 | 95 978 | 0 | 0 | 95 978 | 22 539 | 4 706 | 0 | 91 272 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 2303 | 1 | 1 | 1 272 | 0 | 0 | 1 272 | 424 | 0 | 0 | 1 272 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 2401 | 1 | 1 | 419 | 0 | 0 | 419 | (42) | 42 | 0 | 377 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 2402 | 1 | 1 | 324 | 0 | 0 | 324 | (1 931) | 1 931 | 0 | (1 607) | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 2403 | 1 | 1 | 0 | 0 | 0 | 0 | (24 093) | 24 093 | 0 | (24 093) | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 2404 | 1 | 1 | 38 355 | 0 | 0 | 38 355 | 9 612 | 3 682 | 0 | 34 673 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 2504 | 1 | 1 | 6 737 | 0 | 0 | 6 737 | 1 544 | 0 | 0 | 6 737 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 2506 | 1 | 1 | 3 150 | 0 | 0 | 3 150 | 1 417 | 158 | 0 | 2 992 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 2602 | 1 | 1 | 268 322 | 168 948 | 168 948 | 268 322 | 3 860 | 35 898 | 0 | 232 424 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 2603 | 1 | 1 | 97 190 | 0 | 0 | 97 190 | 10 785 | 23 001 | 0 | 74 189 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 2604 | 1 | 1 | 1 038 334 | 0 | 0 | 1 038 334 | 222 734 | 139 297 | 0 | 899 037 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 2701 | 1 | 1 | 16 491 | 0 | 0 | 16 491 | 10 199 | 1 659 | 0 | 14 832 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 2702 | 1 | 1 | 2 289 | 0 | 0 | 2 289 | 2 289 | 0 | 0 | 2 289 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 2703 | 1 | 1 | 63 000 | 0 | 0 | 63 000 | 21 000 | 0 | 0 | 63 000 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 3101 | 1 | 1 | 13 638 | 0 | 0 | 13 638 | 5 506 | 265 | 0 | 13 373 | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 3103 | 1 | 1 | 1 896 762 | 1 371 584 | 1 371 584 | 1 896 762 | 148 932 | 24 000 | 0 | 1 872 762 | |
| SUMAS | | | | | | | | | | | | | | | | | | | | |

RESPONSABLE DE ELABORAR LA INFORMACION

NOMBRE: LIC. JOSÉ GUTIERREZ RUIZ
CARGO: SUBDIRECTOR DE PRESUPUESTO

TELÉFONO: 5728-2508 FIRMA:

Vo.Bo. RESPONSABLE DE CONTRALORÍA INTERNA

NOMBRE: C.P. JOSÉ LUIS CAMPNER NEVAREZ
CARGO: DIRECTOR DE AUDITORÍA FINANCIERA

TELÉFONO: 5728-2631 FIRMA:

Vo.Bo. REPRESENTANTE ANTE LA SHCP

NOMBRE: LIC. GUSTAVO E. VARELA RUIZ
CARGO: DIRECTOR EJECUTIVO DE ADMINISTRACIÓN

TELÉFONO: 5728-2500 FIRMA:

INSTITUTO FEDERAL ELECTORAL
DIRECCIÓN EJECUTIVA DE ADMINISTRACIÓN
DIRECCIÓN DE RECURSOS FINANCIEROS

C2IF020F

HOJA 38 DE 50
Fecha: 19/04/2006

ESTADO DEL EJERCICIO DEL PRESUPUESTO
(Pesos)

Periodo: Enero - Marzo

| CLAVE PRESUPUESTARIA | | | | | | | | | | | PRESUPUESTO | | | | | | | | |
|----------------------|----|-----|----|---|----|----|-----|--------------|------|----|-------------|-------------|--------------|-------------|-------------|--------------|------------|-----------|-------------|
| A | R | UR | GF | F | SF | PG | AI | AP | OG | TG | FF | ORIGINAL | AMPLIACIONES | REDUCCIONES | AUTORIZADO | COMPROMETIDO | EJERCIDO | DEVENGADO | POR EJERCER |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 3104 | 1 | 1 | 229 328 | 229 328 | 229 328 | 229 328 | (100) | 100 | 0 | 229 228 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 3106 | 1 | 1 | 777 269 | 661 507 | 661 507 | 777 269 | 30 499 | 9 151 | 0 | 768 118 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 3107 | 1 | 1 | 32 281 | 0 | 0 | 32 281 | 854 | 19 967 | 0 | 12 314 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 3109 | 1 | 1 | 0 | 0 | 0 | 0 | (319) | 319 | 0 | (319) |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 3201 | 1 | 1 | 1 007 278 | 233 542 | 233 542 | 1 007 278 | 101 593 | 156 319 | 0 | 850 959 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 3203 | 1 | 1 | 989 861 | 939 377 | 939 377 | 989 861 | 10 452 | 6 376 | 0 | 983 485 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 3204 | 1 | 1 | 202 737 | 198 945 | 198 945 | 202 737 | 1 264 | 0 | 0 | 202 737 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 3207 | 1 | 1 | 1 829 367 | 1 829 367 | 1 829 367 | 1 829 367 | 0 | 0 | 0 | 1 829 367 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 3210 | 1 | 1 | 331 915 | 331 915 | 331 915 | 331 915 | (3 297) | 3 297 | 0 | 328 618 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 3305 | 1 | 1 | 159 932 | 159 932 | 159 932 | 159 932 | 0 | 0 | 0 | 159 932 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 3306 | 1 | 1 | 25 000 | 25 000 | 25 000 | 25 000 | 0 | 0 | 0 | 25 000 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 3402 | 1 | 1 | 91 264 | 0 | 0 | 91 264 | 7 842 | 29 517 | 0 | 61 747 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 3403 | 1 | 1 | 10 014 | 0 | 0 | 10 014 | 1 008 | 5 922 | 0 | 4 092 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 3407 | 1 | 1 | 168 209 | 0 | 0 | 168 209 | (3 774) | 76 939 | 0 | 91 270 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 3411 | 1 | 1 | 178 596 | 0 | 0 | 178 596 | 2 133 | 57 399 | 0 | 121 197 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 3413 | 1 | 1 | 48 913 | 0 | 0 | 48 913 | (33 975) | 54 968 | 0 | (6 055) |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 3501 | 1 | 1 | 395 070 | 346 568 | 346 568 | 395 070 | 6 061 | 9 579 | 0 | 385 491 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 3502 | 1 | 1 | 346 679 | 254 139 | 254 139 | 346 679 | 20 513 | 6 777 | 0 | 339 902 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 3503 | 1 | 1 | 738 792 | 738 792 | 738 792 | 738 792 | 0 | 0 | 0 | 738 792 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 3504 | 1 | 1 | 77 404 | 0 | 0 | 77 404 | 12 709 | 8 451 | 0 | 68 953 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 3505 | 1 | 1 | 2 530 | 0 | 0 | 2 530 | (504) | 1 650 | 0 | 880 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 3506 | 1 | 1 | 1 818 387 | 1 394 128 | 1 394 128 | 1 818 387 | 103 713 | 44 908 | 0 | 1 773 479 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 3602 | 1 | 1 | 128 763 | 1 740 000 | 0 | 1 868 763 | 1 300 790 | 502 415 | 0 | 1 366 348 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 3603 | 1 | 1 | 4 725 | 0 | 0 | 4 725 | 4 725 | 0 | 0 | 4 725 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 3701 | 1 | 1 | 0 | 4 805 147 | 0 | 4 805 147 | 424 | 4 723 | 0 | 4 800 424 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 3804 | 1 | 1 | 205 879 | 0 | 0 | 205 879 | 70 612 | 26 016 | 0 | 179 863 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 3808 | 1 | 1 | 5 744 | 0 | 0 | 5 744 | (548) | 2 780 | 0 | 2 964 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 3811 | 1 | 1 | 508 225 | 4 911 256 | 0 | 5 419 481 | 5 010 713 | 78 466 | 0 | 5 341 015 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 3814 | 1 | 1 | 15 600 | 0 | 0 | 15 600 | 2 759 | 6 090 | 0 | 9 510 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 3817 | 1 | 1 | 765 113 | 0 | 0 | 765 113 | 21 437 | 224 231 | 0 | 540 882 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 3822 | 1 | 1 | 31 500 | 0 | 0 | 31 500 | 5 016 | 3 384 | 0 | 28 116 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 5101 | 2 | 1 | 24 000 | 24 000 | 24 000 | 24 000 | 0 | 0 | 0 | 24 000 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 5206 | 2 | 1 | 16 000 | 16 000 | 16 000 | 16 000 | 0 | 0 | 0 | 16 000 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 7502 | 1 | 1 | 21 002 | 0 | 0 | 21 002 | 7 000 | 0 | 0 | 21 002 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R003 | 7504 | 1 | 1 | 15 750 | 0 | 0 | 15 750 | 24 750 | 0 | 0 | 15 750 |
| | | | | | | | | Suma AP R003 | | | | 48 348 343 | 26 682 782 | 14 020 186 | 61 010 939 | 9 145 195 | 10 570 535 | 0 | 50 440 404 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 1103 | 1 | 1 | 85 431 738 | 0 | 0 | 85 431 738 | 0 | 9 769 426 | 0 | 75 662 312 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 1201 | 1 | 1 | 188 331 581 | 228 177 887 | 304 295 171 | 112 214 297 | 0 | 21 434 200 | 0 | 90 780 097 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 1301 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 127 890 | 0 | (127 890) |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 1305 | 1 | 1 | 2 372 841 | 0 | 0 | 2 372 841 | 0 | 0 | 0 | 2 372 841 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 1306 | 1 | 1 | 30 319 178 | 27 009 666 | 41 316 719 | 16 012 125 | 0 | 0 | 0 | 16 012 125 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 1401 | 1 | 1 | 11 233 035 | 0 | 0 | 11 233 035 | 0 | 901 277 | 0 | 10 331 758 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 1403 | 1 | 1 | 4 405 269 | 0 | 0 | 4 405 269 | 0 | 256 975 | 0 | 4 148 294 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 1404 | 1 | 1 | 6 318 076 | 6 695 959 | 7 872 028 | 5 142 007 | 0 | 677 180 | 0 | 4 464 827 |
| | | | | | | | | SUMAS | | | | | | | | | | | |

RESPONSABLE DE ELABORAR LA INFORMACION

NOMBRE: LIC. JOSÉ GUTIERREZ RUIZ
CARGO: SUBDIRECTOR DE PRESUPUESTO

TELÉFONO: 5728-2508 FIRMA:

Vo.Bo. RESPONSABLE DE CONTRALORÍA INTERNA

NOMBRE: C.P. JOSÉ LUIS CAMPFNER NEVAREZ
CARGO: DIRECTOR DE AUDITORIA FINANCIERA

TELÉFONO: 5728-2631 FIRMA:

Vo.Bo. REPRESENTANTE ANTE LA SHCP

NOMBRE: LIC. GUSTAVO E. VARELA RUIZ
CARGO: DIRECTOR EJECUTIVO DE ADMINISTRACIÓN

TELÉFONO: 5728-2500 FIRMA:

INSTITUTO FEDERAL ELECTORAL
DIRECCIÓN EJECUTIVA DE ADMINISTRACIÓN
DIRECCIÓN DE RECURSOS FINANCIEROS

C21F020F

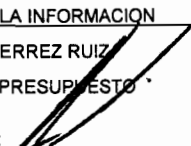
HOJA 39 DE 50


Fecha: 18/04/2006

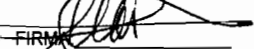
ESTADO DEL EJERCICIO DEL PRESUPUESTO
(Pesos)

Periodo: Enero - Marzo

| CLAVE PRESUPUESTARIA | | | | | | | | | | | | PRESUPUESTO | | | | | | | |
|----------------------|----|-----|----|---|----|----|-----|------|------|----|----|-------------|--------------|-------------|-------------|--------------|------------|-----------|-------------|
| A | R | UR | GF | F | SF | PG | AI | AP | OG | TG | FF | ORIGINAL | AMPLIACIONES | REDUCCIONES | AUTORIZADO | COMPROMETIDO | EJERCIDO | DEVENGADO | POR EJERCER |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 1406 | 1 | 1 | 4 903 677 | 0 | 0 | 4 903 677 | 0 | 1 052 189 | 0 | 3 851 488 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 1407 | 1 | 1 | 7 039 480 | 0 | 0 | 7 039 480 | 0 | 674 560 | 0 | 6 364 920 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 1408 | 1 | 1 | 150 381 | 0 | 0 | 150 381 | 0 | 8 455 | 0 | 141 926 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 1505 | 1 | 1 | 0 | 0 | 0 | 0 | 781 604 | 0 | (781 604) | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 1507 | 1 | 1 | 15 408 624 | 0 | 0 | 15 408 624 | 0 | 691 075 | 0 | 14 717 549 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 1508 | 1 | 1 | 1 761 773 | 0 | 0 | 1 761 773 | 0 | 97 533 | 0 | 1 664 240 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 1509 | 1 | 1 | 100 946 242 | 0 | 0 | 100 946 242 | 0 | 11 201 418 | 0 | 89 744 824 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 1511 | 1 | 1 | 3 953 376 | 0 | 0 | 3 953 376 | 0 | 516 218 | 0 | 3 437 158 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 1601 | 1 | 1 | 7 016 104 | 7 483 665 | 9 402 217 | 5 097 552 | 0 | 402 557 | 0 | 4 694 995 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 1701 | 1 | 1 | 0 | 0 | 0 | 0 | 16 115 | 0 | (16 115) | |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 1702 | 1 | 1 | 67 454 603 | 0 | 0 | 67 454 603 | 0 | 6 651 534 | 0 | 60 803 069 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 2101 | 1 | 1 | 818 355 | 1 487 633 | 0 | 2 305 988 | 1 304 776 | 419 826 | 0 | 1 886 162 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 2102 | 1 | 1 | 231 392 | 188 732 | 0 | 420 124 | 183 418 | 60 897 | 0 | 359 227 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 2103 | 1 | 1 | 144 136 | 0 | 0 | 144 136 | 11 917 | 37 746 | 0 | 106 390 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 2104 | 1 | 1 | 29 063 | 0 | 0 | 29 063 | 9 469 | 230 | 0 | 28 833 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 2105 | 1 | 1 | 157 559 | 186 035 | 0 | 343 594 | 46 923 | 3 855 | 0 | 339 739 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 2106 | 1 | 1 | 1 005 339 | 4 004 493 | 0 | 5 009 832 | 3 279 017 | 720 261 | 0 | 4 289 571 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 2203 | 1 | 1 | 0 | 87 553 | 0 | 87 553 | 87 283 | 0 | 0 | 87 553 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 2204 | 1 | 1 | 321 412 | 291 640 | 0 | 613 052 | 284 162 | 106 756 | 0 | 506 296 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 2206 | 1 | 1 | 223 287 | 654 120 | 0 | 877 407 | 402 173 | 346 079 | 0 | 531 328 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 2301 | 1 | 1 | 255 739 | 44 870 | 0 | 300 609 | 11 779 | 119 025 | 0 | 181 584 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 2302 | 1 | 1 | 197 112 | 0 | 0 | 197 112 | 41 385 | 25 882 | 0 | 171 230 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 2303 | 1 | 1 | 35 607 | 0 | 0 | 35 607 | 12 608 | 661 | 0 | 34 946 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 2401 | 1 | 1 | 59 070 | 0 | 0 | 59 070 | 19 736 | 1 698 | 0 | 57 372 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 2402 | 1 | 1 | 16 789 | 0 | 0 | 16 789 | 302 | 10 316 | 0 | 6 473 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 2403 | 1 | 1 | 41 091 | 0 | 0 | 41 091 | 8 168 | 8 499 | 0 | 32 592 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 2404 | 1 | 1 | 157 274 | 0 | 0 | 157 274 | 21 311 | 24 328 | 0 | 132 946 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 2502 | 1 | 1 | 1 050 | 0 | 0 | 1 050 | 525 | 0 | 0 | 1 050 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 2503 | 1 | 1 | 2 840 | 0 | 0 | 2 840 | 823 | 0 | 0 | 2 840 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 2504 | 1 | 1 | 58 990 | 0 | 0 | 58 990 | 13 313 | 5 528 | 0 | 53 462 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 2505 | 1 | 1 | 5 643 | 0 | 0 | 5 643 | 1 652 | 228 | 0 | 5 415 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 2506 | 1 | 1 | 2 914 | 0 | 0 | 2 914 | 1 426 | 359 | 0 | 2 555 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 2602 | 1 | 1 | 58 956 | 4 176 503 | 0 | 4 235 459 | 3 123 530 | 1 476 748 | 0 | 2 758 711 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 2603 | 1 | 1 | 256 488 | 247 077 | 0 | 503 565 | 173 948 | 54 456 | 0 | 449 109 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 2604 | 1 | 1 | 1 038 947 | 0 | 0 | 1 038 947 | 187 916 | 130 373 | 0 | 908 574 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 2701 | 1 | 1 | 430 | 261 236 | 0 | 261 666 | 12 419 | 259 842 | 0 | 1 824 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 2702 | 1 | 1 | 440 | 0 | 0 | 440 | 185 | 0 | 0 | 440 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 2703 | 1 | 1 | 6 794 | 0 | 0 | 6 794 | 0 | 0 | 0 | 6 794 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 3101 | 1 | 1 | 202 624 | 171 070 | 0 | 373 694 | 165 524 | 82 713 | 0 | 290 981 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 3102 | 1 | 1 | 900 | 0 | 0 | 900 | 900 | 0 | 0 | 900 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 3103 | 1 | 1 | 2 868 102 | 423 248 | 0 | 3 291 350 | 1 016 229 | 333 582 | 0 | 2 957 768 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 3104 | 1 | 1 | 0 | 0 | 0 | 0 | (2 400) | 2 400 | 0 | (2 400) |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 3106 | 1 | 1 | 1 935 263 | 976 166 | 0 | 2 911 429 | 1 198 905 | 382 175 | 0 | 2 529 254 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 3107 | 1 | 1 | 235 265 | 79 024 | 0 | 314 289 | 148 227 | 27 915 | 0 | 286 374 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 3111 | 1 | 1 | 86 726 | 0 | 0 | 86 726 | 4 296 | 28 167 | 0 | 58 559 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 3201 | 1 | 1 | 5 064 826 | 2 907 560 | 0 | 7 972 386 | 3 795 896 | 1 410 908 | 0 | 6 561 478 |
| SUMAS | | | | | | | | | | | | | | | | | | | |

RESPONSABLE DE ELABORAR LA INFORMACION
NOMBRE: LIC. JOSÉ GUTIERREZ RUIZ
CARGO: SUBDIRECTOR DE PRESUPUESTO
TELÉFONO: 5728-2508 FIRMA: 

Vo.Bo. RESPONSABLE DE CONTRALORÍA INTERNA
NOMBRE: C.P. JOSÉ LUIS CAMPFNER NEVAREZ
CARGO: DIRECTOR DE AUDITORIA FINANCIERA
TELÉFONO: 5728-2631 FIRMA: 

Vo.Bo. REPRESENTANTE ANTE LA SHCP
NOMBRE: LIC. GUSTAVO E. VARELA RUIZ
CARGO: DIRECTOR EJECUTIVO DE ADMINISTRACIÓN
TELÉFONO: 5728-2500 FIRMA: 

INSTITUTO FEDERAL ELECTORAL
DIRECCIÓN EJECUTIVA DE ADMINISTRACIÓN
DIRECCIÓN DE RECURSOS FINANCIEROS

C21F020F

HOJA 40 DE 50
Fecha: 18/04/2006

ESTADO DEL EJERCICIO DEL PRESUPUESTO
(Pesos)

Periodo: Enero - Marzo

| CLAVE PRESUPUESTARIA | | | | | | | | | | | PRESUPUESTO | | | | | | | | |
|----------------------|----|-----|----|---|----|----|-----|------|------|----|-------------|-------------|--------------|-------------|-------------|--------------|-------------|-----------|-------------|
| A | R | UR | GF | F | SF | PG | AI | AP | OG | TG | FF | ORIGINAL | AMPLIACIONES | REDUCCIONES | AUTORIZADO | COMPROMETIDO | EJERCIDO | DEVENGADO | FOR EJERCER |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 3203 | 1 | 1 | 496 853 | 968 049 | 0 | 1 464 902 | 1 030 188 | 108 229 | 0 | 1 356 673 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 3204 | 1 | 1 | 17 100 | 2 600 | 0 | 19 700 | 3 937 | 0 | 0 | 19 700 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 3210 | 1 | 1 | 0 | 32 000 | 0 | 32 000 | 0 | 32 200 | 0 | (200) |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 3304 | 1 | 1 | 57 807 | 4 025 | 0 | 61 832 | 4 936 | 4 025 | 0 | 57 807 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 3401 | 1 | 1 | 0 | 7 850 | 0 | 7 850 | 7 850 | 0 | 0 | 7 850 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 3402 | 1 | 1 | 233 845 | 0 | 0 | 233 845 | (367) | 90 653 | 0 | 143 192 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 3403 | 1 | 1 | 72 959 | 0 | 0 | 72 959 | 13 146 | 16 181 | 0 | 56 778 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 3404 | 1 | 1 | 0 | 0 | 0 | 0 | (86) | 86 | 0 | (86) |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 3407 | 1 | 1 | 406 382 | 143 007 | 0 | 549 389 | 188 010 | 197 844 | 0 | 351 545 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 3411 | 1 | 1 | 1 945 921 | 2 082 454 | 0 | 4 028 375 | 2 275 079 | 465 488 | 0 | 3 562 887 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 3413 | 1 | 1 | 89 935 | 0 | 0 | 89 935 | (55 227) | 88 012 | 0 | 1 923 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 3414 | 1 | 1 | 0 | 6 880 | 0 | 6 880 | (306) | 55 129 | 0 | (48 249) |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 3501 | 1 | 1 | 245 209 | 0 | 0 | 245 209 | 51 999 | 17 445 | 0 | 227 764 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 3502 | 1 | 1 | 247 790 | 0 | 0 | 247 790 | 63 672 | 9 033 | 0 | 238 757 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 3503 | 1 | 1 | 24 772 | 1 938 625 | 0 | 1 963 397 | 9 335 | 2 448 | 0 | 1 960 949 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 3504 | 1 | 1 | 540 251 | 0 | 0 | 540 251 | 30 008 | 154 337 | 0 | 385 914 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 3505 | 1 | 1 | 177 893 | 0 | 0 | 177 893 | (2 037) | 62 277 | 0 | 115 616 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 3506 | 1 | 1 | 1 384 823 | 352 231 | 0 | 1 737 054 | 346 790 | 451 304 | 0 | 1 285 750 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 3601 | 1 | 1 | 6 825 | 0 | 0 | 6 825 | 4 977 | 0 | 0 | 6 825 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 3602 | 1 | 1 | 11 848 | 0 | 0 | 11 848 | 117 695 | 113 295 | 0 | (101 447) |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 3603 | 1 | 1 | 1 050 | 0 | 0 | 1 050 | (422) | 1 472 | 0 | (422) |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 3701 | 1 | 1 | 42 601 | 844 467 | 0 | 887 068 | 1 150 915 | 189 484 | 0 | 697 584 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 3804 | 1 | 1 | 8 952 | 0 | 0 | 8 952 | 2 984 | 0 | 0 | 8 952 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 3808 | 1 | 1 | 17 464 | 480 163 | 0 | 497 627 | 330 364 | 156 134 | 0 | 341 493 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 3811 | 1 | 1 | 340 366 | 315 835 | 0 | 656 201 | 159 360 | 269 625 | 0 | 386 576 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 3814 | 1 | 1 | 57 257 | 411 542 | 0 | 468 799 | 266 074 | 194 283 | 0 | 274 516 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 3817 | 1 | 1 | 517 405 | 414 526 | 0 | 931 931 | 150 310 | 396 370 | 0 | 535 561 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 3822 | 1 | 1 | 77 697 | 7 701 245 | 0 | 7 778 942 | 5 730 049 | 4 438 218 | 0 | 3 340 724 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 5204 | 2 | 1 | 0 | 4 344 | 0 | 4 344 | 4 681 | 2 963 | 0 | 1 381 |
| 2006 | 22 | 200 | 1 | 4 | 01 | 93 | 003 | R005 | 7518 | 1 | 1 | 0 | 371 669 | 0 | 371 669 | 181 950 | 150 071 | 0 | 221 598 |
| Suma AP R005 | | | | | | | | | | | | 559 589 406 | 301 635 649 | 362 886 135 | 498 338 920 | 27 633 605 | 69 008 265 | 0 | 429 330 655 |
| Suma UR 200 | | | | | | | | | | | | 764 442 307 | 382 225 556 | 422 970 855 | 723 697 008 | 47 090 236 | 111 037 823 | 0 | 612 659 185 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 1103 | 1 | 1 | 72 389 376 | 0 | 0 | 72 389 376 | 0 | 17 836 378 | 0 | 54 552 998 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 1301 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 154 110 | 0 | (154 110) |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 1305 | 1 | 1 | 2 011 196 | 0 | 0 | 2 011 196 | 0 | 0 | 0 | 2 011 196 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 1306 | 1 | 1 | 8 043 004 | 4 021 500 | 8 043 004 | 4 021 500 | 0 | 0 | 0 | 4 021 500 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 1401 | 1 | 1 | 9 229 200 | 0 | 0 | 9 229 200 | 0 | 1 815 820 | 0 | 7 413 380 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 1403 | 1 | 1 | 3 619 800 | 0 | 0 | 3 619 800 | 0 | 528 519 | 0 | 3 091 281 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 1404 | 1 | 1 | 5 651 100 | 0 | 0 | 5 651 100 | 0 | 1 344 825 | 0 | 4 306 275 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 1406 | 1 | 1 | 9 154 800 | 0 | 0 | 9 154 800 | 0 | 8 093 583 | 0 | 1 061 217 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 1407 | 1 | 1 | 18 244 524 | 0 | 0 | 18 244 524 | 0 | 3 522 337 | 0 | 14 722 187 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 1408 | 1 | 1 | 64 776 | 0 | 0 | 64 776 | 0 | 10 135 | 0 | 54 641 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 1505 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 2 763 307 | 0 | (2 763 307) |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 1507 | 1 | 1 | 2 803 522 | 0 | 0 | 2 803 522 | 0 | 691 357 | 0 | 2 112 165 |
| SUMAS | | | | | | | | | | | | | | | | | | | |

RESPONSABLE DE ELABORAR LA INFORMACION

NOMBRE: LIC. JOSÉ GUTIERREZ RUIZ
CARGO: SUBDIRECTOR DE PRESUPUESTO

TELÉFONO: 5728-2508 FIRMA:

Vo.Bo. RESPONSABLE DE CONTRALORÍA INTERNA

NOMBRE: C.P. JOSÉ LUIS CAMPFNER NEVAREZ
CARGO: DIRECTOR DE AUDITORIA FINANCIERA

TELÉFONO: 5728-2631 FIRMA:

Vo.Bo. REPRESENTANTE ANTE LA SHCP

NOMBRE: LIC. GUSTAVO E. VARELA RUIZ
CARGO: DIRECTOR EJECUTIVO DE ADMINISTRACIÓN

TELÉFONO: 5728-2506 FIRMA:

INSTITUTO FEDERAL ELECTORAL
DIRECCIÓN EJECUTIVA DE ADMINISTRACIÓN
DIRECCIÓN DE RECURSOS FINANCIEROS

C2IF020F

HOJA 41 DE 50

Fecha: 18/04/2006

ESTADO DEL EJERCICIO DEL PRESUPUESTO
(Pesos)

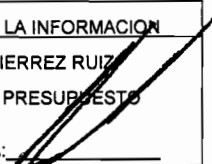
Periodo: Enero - Marzo

| CLAVE PRESUPUESTARIA | | | | | | | | | | | PRESUPUESTO | | | | | | | | | | |
|----------------------|----|-----|----|---|----|----|-----|------|------|----|-------------|-------------|--------------|-------------|-------------|--------------|------------|-----------|-------------|---|---|
| A | R | UR | GF | F | SF | PG | AI | AP | OG | TG | FF | ORIGINAL | AMPLIACIONES | REDUCCIONES | AUTORIZADO | COMPROMETIDO | EJERCIDO | DEVENGADO | POR EJERCER | | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 1508 | 1 | 1 | 1 447 212 | 0 | 0 | 1 447 212 | 0 | 208 760 | 0 | 1 238 452 | | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 1509 | 1 | 1 | 260 030 358 | 0 | 0 | 260 030 358 | 0 | 64 113 648 | 0 | 195 916 710 | | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 1601 | 1 | 1 | 4 327 050 | 0 | 0 | 4 327 050 | 0 | 1 009 739 | 0 | 3 317 311 | | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 1702 | 1 | 1 | 0 | 0 | 0 | 0 | 24 665 | 0 | (24 665) | 0 | 0 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 2101 | 1 | 1 | 1 032 470 | 0 | 0 | 1 032 470 | 85 696 | 271 598 | 0 | 760 872 | | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 2102 | 1 | 1 | 216 393 | 0 | 0 | 216 393 | 55 723 | 24 262 | 0 | 192 131 | | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 2103 | 1 | 1 | 61 924 | 0 | 0 | 61 924 | 13 046 | 9 967 | 0 | 51 957 | | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 2104 | 1 | 1 | 1 | 0 | 0 | 1 | (7 201) | 7 201 | 0 | (7 200) | | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 2105 | 1 | 1 | 157 816 | 0 | 0 | 157 816 | 40 951 | 17 327 | 0 | 140 489 | | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 2106 | 1 | 1 | 734 568 | 0 | 0 | 734 568 | 112 006 | 163 333 | 0 | 571 235 | | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 2203 | 1 | 1 | 2 436 | 0 | 0 | 2 436 | (80) | 892 | 0 | 1 544 | | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 2204 | 1 | 1 | 443 563 | 0 | 0 | 443 563 | (19 728) | 172 150 | 0 | 271 413 | | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 2206 | 1 | 1 | 163 496 | 0 | 0 | 163 496 | 27 409 | 26 876 | 0 | 136 620 | | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 2301 | 1 | 1 | 186 795 | 0 | 0 | 186 795 | 24 562 | 46 407 | 0 | 140 388 | | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 2302 | 1 | 1 | 48 457 | 0 | 0 | 48 457 | 1 815 | 18 798 | 0 | 29 659 | | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 2303 | 1 | 1 | 4 580 | 0 | 0 | 4 580 | 2 967 | 589 | 0 | 3 991 | | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 2401 | 1 | 1 | 29 820 | 0 | 0 | 29 820 | 1 241 | 10 272 | 0 | 19 548 | | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 2402 | 1 | 1 | 22 502 | 0 | 0 | 22 502 | (1 321) | 8 504 | 0 | 13 998 | | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 2403 | 1 | 1 | 3 232 | 0 | 0 | 3 232 | (1 149) | 2 209 | 0 | 1 023 | | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 2404 | 1 | 1 | 54 623 | 0 | 0 | 54 623 | (11 161) | 31 639 | 0 | 22 984 | | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 2502 | 1 | 1 | 1 644 | 0 | 0 | 1 644 | 548 | 0 | 0 | 1 644 | | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 2504 | 1 | 1 | 26 385 | 0 | 0 | 26 385 | 7 841 | 2 574 | 0 | 23 811 | | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 2505 | 1 | 1 | 1 211 | 0 | 0 | 1 211 | (361) | 782 | 0 | 429 | | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 2506 | 1 | 1 | 4 556 | 0 | 0 | 4 556 | (454) | 2 270 | 0 | 2 286 | | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 2602 | 1 | 1 | 39 095 | 0 | 0 | 39 095 | (2 269) | 15 308 | 0 | 23 787 | | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 2603 | 1 | 1 | 366 634 | 0 | 0 | 366 634 | 81 108 | 53 709 | 0 | 312 925 | | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 2604 | 1 | 1 | 2 746 872 | 0 | 0 | 2 746 872 | 574 619 | 353 054 | 0 | 2 393 818 | | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 2701 | 1 | 1 | 10 902 | 0 | 0 | 10 902 | (4 999) | 9 791 | 0 | 1 111 | | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 2702 | 1 | 1 | 0 | 0 | 0 | (152) | 0 | 0 | 0 | (152) | | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 3101 | 1 | 1 | 15 671 | 0 | 0 | 15 671 | 5 625 | 1 022 | 0 | 14 649 | | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 3103 | 1 | 1 | 451 050 | 0 | 0 | 451 050 | 59 790 | 88 530 | 0 | 362 520 | | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 3104 | 1 | 1 | 5 985 | 0 | 0 | 5 985 | 811 | 1 289 | 0 | 4 696 | | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 3105 | 1 | 1 | 1 050 | 0 | 0 | 1 050 | 0 | 0 | 0 | 1 050 | | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 3106 | 1 | 1 | 234 179 | 0 | 0 | 234 179 | 47 875 | 28 769 | 0 | 205 410 | | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 3107 | 1 | 1 | 25 716 | 0 | 0 | 25 716 | 9 785 | 1 319 | 0 | 24 397 | | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 3108 | 1 | 1 | 1 050 | 0 | 0 | 1 050 | (845) | 845 | 0 | 205 | | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 3109 | 1 | 1 | 7 560 | 0 | 0 | 7 560 | 2 520 | 0 | 0 | 7 560 | | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 3111 | 1 | 1 | 0 | 0 | 0 | (4 321) | 4 321 | 0 | (4 321) | 0 | 0 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 3201 | 1 | 1 | 693 472 | 0 | 0 | 693 472 | 167 666 | 91 825 | 0 | 601 647 | | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 3202 | 1 | 1 | 0 | 0 | 0 | (1 870) | 1 870 | 0 | (1 870) | 0 | 0 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 3203 | 1 | 1 | 24 876 | 0 | 0 | 24 876 | (20 595) | 28 887 | 0 | (4 011) | 0 | 0 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 3204 | 1 | 1 | 1 050 | 0 | 0 | 1 050 | (11 812) | 12 862 | 0 | (11 812) | 0 | 0 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 3210 | 1 | 1 | 3 288 | 0 | 0 | 3 288 | (1 995) | 3 091 | 0 | 197 | 0 | 0 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 3308 | 1 | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 0 | 0 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 3402 | 1 | 1 | 36 160 | 0 | 0 | 36 160 | (4 454) | 18 297 | 0 | 17 863 | 0 | 0 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 3403 | 1 | 1 | 1 956 | 0 | 0 | 1 956 | 985 | 351 | 0 | 1 605 | 0 | 0 |
| SUMAS | | | | | | | | | | | | | | | | | | | | | |

RESPONSABLE DE ELABORAR LA INFORMACION

NOMBRE: LIC. JOSÉ GUTIERREZ RUIZ


CARGO: SUBDIRECTOR DE PRESUPUESTO

TELÉFONO: 5728-2508 FIRMA: 

Vo.Bo. RESPONSABLE DE CONTRALORÍA INTERNA

NOMBRE: C.P. JOSÉ LUIS CAMPFNER NEVAREZ

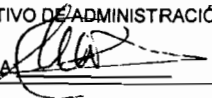
CARGO: DIRECTOR DE AUDITORIA FINANCIERA

TELÉFONO: 5728-2631 FIRMA: 

Vo.Bo. REPRESENTANTE ANTE LA SHCP

NOMBRE: LIC. GUSTAVO E. VARELA RUIZ

CARGO: DIRECTOR EJECUTIVO DE ADMINISTRACIÓN

TELÉFONO: 5728-2500 FIRMA: 

INSTITUTO FEDERAL ELECTORAL
DIRECCIÓN EJECUTIVA DE ADMINISTRACIÓN
DIRECCIÓN DE RECURSOS FINANCIEROS

ESTADO DEL EJERCICIO DEL PRESUPUESTO
(Pesos)

Periodo: Enero - Marzo

| CLAVE PRESUPUESTARIA | | | | | | | | | | | | PRESUPUESTO | | | | | | | | |
|----------------------|----|-----|----|---|----|----|-----|------|------|----|----|-------------|--------------|-------------|-------------|--------------|-------------|-----------|-------------|--|
| A | R | UR | GF | F | SF | PG | AI | AP | OG | TG | FF | ORIGINAL | AMPLIACIONES | REDUCCIONES | AUTORIZADO | COMPROMETIDO | EJERCIDO | DEVENGADO | POR EJERCER | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 3404 | 1 | 1 | 7 013 | 0 | 0 | 7 013 | 4 821 | 0 | 0 | 7 013 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 3407 | 1 | 1 | 350 685 | 0 | 0 | 350 685 | 68 524 | 118 314 | 0 | 232 371 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 3409 | 1 | 1 | 0 | 0 | 0 | 0 | (5 300) | 5 300 | 0 | (5 300) | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 3411 | 1 | 1 | 47 232 | 0 | 0 | 47 232 | 7 373 | 8 371 | 0 | 38 861 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 3413 | 1 | 1 | 61 323 | 0 | 0 | 61 323 | (17 190) | 38 118 | 0 | 23 205 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 3501 | 1 | 1 | 99 130 | 0 | 0 | 99 130 | 69 039 | 28 836 | 0 | 70 294 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 3502 | 1 | 1 | 80 688 | 0 | 0 | 80 688 | 20 947 | 14 565 | 0 | 66 123 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 3503 | 1 | 1 | 41 755 | 0 | 0 | 41 755 | 13 859 | 0 | 0 | 41 755 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 3504 | 1 | 1 | 106 362 | 0 | 0 | 106 362 | 398 442 | 29 710 | 0 | 76 652 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 3505 | 1 | 1 | 152 574 | 0 | 0 | 152 574 | 26 134 | 25 207 | 0 | 127 367 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 3506 | 1 | 1 | 533 917 | 0 | 0 | 533 917 | 64 066 | 140 550 | 0 | 393 367 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 3601 | 1 | 1 | 14 831 | 0 | 0 | 14 831 | 4 171 | 1 725 | 0 | 13 106 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 3602 | 1 | 1 | 7 560 | 0 | 0 | 7 560 | (930) | 3 450 | 0 | 4 110 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 3603 | 1 | 1 | 1 260 | 0 | 0 | 1 260 | 420 | 0 | 0 | 1 260 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 3701 | 1 | 1 | 2 100 | 0 | 0 | 2 100 | 77 | 2 023 | 0 | 77 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 3804 | 1 | 1 | 3 150 | 0 | 0 | 3 150 | 3 150 | 0 | 0 | 3 150 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 3808 | 1 | 1 | 8 797 | 0 | 0 | 8 797 | (1 386) | 4 186 | 0 | 4 611 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 3811 | 1 | 1 | 405 619 | 0 | 0 | 405 619 | 121 709 | 35 246 | 0 | 370 373 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 3814 | 1 | 1 | 34 628 | 0 | 0 | 34 628 | 9 724 | 324 | 0 | 34 304 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 3817 | 1 | 1 | 1 354 914 | 0 | 0 | 1 354 914 | 238 419 | 221 043 | 0 | 1 133 871 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 3820 | 1 | 1 | 0 | 0 | 0 | 0 | 72 973 | 0 | (72 973) | 0 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 3822 | 1 | 1 | 9 633 | 0 | 0 | 9 633 | 1 566 | 851 | 0 | 8 782 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 3901 | 1 | 1 | 0 | 0 | 0 | 0 | (544) | 544 | 0 | (544) | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R001 | 5206 | 2 | 1 | 10 500 | 0 | 0 | 10 500 | 10 500 | 0 | 0 | 10 500 | |
| Suma AP R001 | | | | | | | | | | | | 408 212 628 | 4 021 500 | 8 043 004 | 404 191 124 | 2 267 414 | 104 401 461 | 0 | 299 789 663 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 1103 | 1 | 1 | 32 455 087 | 0 | 0 | 32 455 087 | 0 | 8 079 704 | 0 | 24 375 383 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 1201 | 1 | 1 | 271 254 097 | 271 254 097 | 271 254 097 | 271 254 097 | 0 | 26 563 032 | 0 | 244 691 065 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 1301 | 1 | 1 | 0 | 0 | 0 | 0 | 98 345 | 0 | (98 345) | 0 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 1305 | 1 | 1 | 901 646 | 0 | 0 | 901 646 | 0 | 0 | 0 | 901 646 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 1306 | 1 | 1 | 33 820 004 | 32 016 931 | 33 820 004 | 32 016 931 | 0 | 1 200 | 0 | 32 015 731 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 1401 | 1 | 1 | 4 197 010 | 0 | 0 | 4 197 010 | 0 | 832 945 | 0 | 3 364 065 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 1403 | 1 | 1 | 1 646 289 | 0 | 0 | 1 646 289 | 0 | 331 320 | 0 | 1 314 969 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 1404 | 1 | 1 | 6 878 383 | 4 922 900 | 4 922 900 | 6 878 383 | 0 | 751 851 | 0 | 6 126 532 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 1406 | 1 | 1 | 4 253 650 | 0 | 0 | 4 253 650 | 0 | 3 766 218 | 0 | 487 432 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 1407 | 1 | 1 | 5 748 102 | 0 | 0 | 5 748 102 | 0 | 966 904 | 0 | 4 781 198 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 1408 | 1 | 1 | 51 180 | 0 | 0 | 51 180 | 0 | 8 200 | 0 | 42 980 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 1505 | 1 | 1 | 0 | 0 | 0 | 0 | 106 644 | 0 | (106 644) | 0 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 1507 | 1 | 1 | 3 788 965 | 0 | 0 | 3 788 965 | 0 | 513 608 | 0 | 3 275 357 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 1508 | 1 | 1 | 658 496 | 0 | 0 | 658 496 | 0 | 142 918 | 0 | 515 578 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 1509 | 1 | 1 | 82 306 408 | 0 | 0 | 82 306 408 | 0 | 20 509 226 | 0 | 61 797 182 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 1511 | 1 | 1 | 686 676 | 0 | 0 | 686 676 | 0 | 163 392 | 0 | 523 284 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 1601 | 1 | 1 | 7 594 493 | 6 029 362 | 6 029 362 | 7 594 493 | 0 | 517 798 | 0 | 7 076 695 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 1702 | 1 | 1 | 7 436 167 | 5 681 878 | 5 681 878 | 7 436 167 | 0 | 44 555 | 0 | 7 391 612 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 2101 | 1 | 1 | 3 147 380 | 1 661 991 | 1 656 397 | 3 152 974 | 266 869 | 381 056 | 0 | 2 771 918 | |
| SUMAS | | | | | | | | | | | | | | | | | | | | |

RESPONSABLE DE ELABORAR LA INFORMACION

NOMBRE: LIC. JOSÉ GUTIERREZ RUIZ
CARGO: SUBDIRECTOR DE PRESUPUESTO

TELÉFONO: 5728-2508 FIRMA:

Vo.Bo. RESPONSABLE DE CONTRALORÍA INTERNA

NOMBRE: C.P. JOSÉ LUIS CAMPFNER NEVAREZ
CARGO: DIRECTOR DE AUDITORIA FINANCIERA

TELÉFONO: 5728-2631 FIRMA:

Vo.Bo. REPRESENTANTE ANTE LA SHCP

NOMBRE: LIC. GUSTAVO E. VARELA RUIZ
CARGO: DIRECTOR EJECUTIVO DE ADMINISTRACIÓN

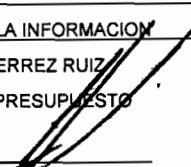
TELÉFONO: 5728-2500 FIRMA:


INSTITUTO FEDERAL ELECTORAL
DIRECCIÓN EJECUTIVA DE ADMINISTRACIÓN
DIRECCIÓN DE RECURSOS FINANCIEROS

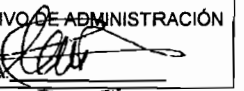
ESTADO DEL EJERCICIO DEL PRESUPUESTO
(Pesos)

Periodo: Enero - Marzo

| CLAVE PRESUPUESTARIA | | | | | | | | | | | PRESUPUESTO | | | | | | | | | |
|----------------------|----|-----|----|---|----|----|-----|------|------|----|-------------|-----------|--------------|-------------|------------|--------------|-----------|-----------|-------------|--|
| A | R | UR | GF | F | SF | PG | AI | AP | OG | TG | FF | ORIGINAL | AMPLIACIONES | REDUCCIONES | AUTORIZADO | COMPROMETIDO | EJERCIDO | DEVENGADO | POR EJERCER | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 2102 | 1 | 1 | 193 222 | 0 | 0 | 193 222 | 48 584 | 23 286 | 0 | 169 936 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 2103 | 1 | 1 | 49 246 | 0 | 0 | 49 246 | 10 583 | 10 468 | 0 | 38 778 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 2104 | 1 | 1 | 5 989 | 0 | 0 | 5 989 | 1 420 | 1 500 | 0 | 4 489 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 2105 | 1 | 1 | 173 701 | 0 | 0 | 173 701 | 61 879 | 11 651 | 0 | 162 050 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 2106 | 1 | 1 | 979 617 | 0 | 0 | 979 617 | 209 264 | 192 156 | 0 | 787 461 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 2203 | 1 | 1 | 6 800 | 0 | 0 | 6 800 | (213) | 2 769 | 0 | 4 031 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 2204 | 1 | 1 | 235 803 | 0 | 0 | 235 803 | (101 747) | 184 705 | 0 | 51 098 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 2206 | 1 | 1 | 1 277 534 | 1 200 000 | 1 200 000 | 1 277 534 | 7 205 | 22 444 | 0 | 1 255 090 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 2301 | 1 | 1 | 298 013 | 0 | 0 | 298 013 | 5 475 | 117 720 | 0 | 180 293 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 2302 | 1 | 1 | 93 302 | 0 | 0 | 93 302 | 11 910 | 28 037 | 0 | 65 265 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 2303 | 1 | 1 | 4 400 | 0 | 0 | 4 400 | (822) | 3 065 | 0 | 1 335 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 2401 | 1 | 1 | 9 530 | 0 | 0 | 9 530 | (32 039) | 36 299 | 0 | (26 769) | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 2402 | 1 | 1 | 18 054 | 0 | 0 | 18 054 | (134 264) | 142 943 | 0 | (124 889) | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 2403 | 1 | 1 | 29 038 | 0 | 0 | 29 038 | 852 | 13 714 | 0 | 15 324 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 2404 | 1 | 1 | 479 265 | 450 000 | 450 000 | 479 265 | (20 287) | 35 770 | 0 | 443 495 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 2502 | 1 | 1 | 0 | 0 | 0 | 0 | (164) | 164 | 0 | (164) | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 2503 | 1 | 1 | 120 | 0 | 0 | 120 | 60 | 0 | 0 | 120 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 2504 | 1 | 1 | 10 164 | 1 000 | 0 | 11 164 | 4 621 | 715 | 0 | 10 449 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 2505 | 1 | 1 | 630 | 0 | 0 | 630 | 93 | 117 | 0 | 513 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 2506 | 1 | 1 | 2 854 | 0 | 0 | 2 854 | (2 190) | 3 583 | 0 | (729) | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 2602 | 1 | 1 | 105 272 | 16 708 450 | 0 | 16 813 722 | 13 529 874 | 3 218 513 | 0 | 13 595 209 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 2603 | 1 | 1 | 328 329 | 0 | 0 | 328 329 | 66 683 | 55 974 | 0 | 272 355 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 2604 | 1 | 1 | 2 716 290 | 0 | 0 | 2 716 290 | 571 103 | 351 991 | 0 | 2 364 299 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 2605 | 1 | 1 | 0 | 0 | 0 | 0 | (37) | 37 | 0 | (37) | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 2701 | 1 | 1 | 13 361 | 0 | 0 | 13 361 | (2 402) | 11 065 | 0 | 2 296 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 2702 | 1 | 1 | 5 625 | 0 | 0 | 5 625 | (1 166) | 4 703 | 0 | 922 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 3101 | 1 | 1 | 4 652 | 0 | 0 | 4 652 | 104 | 1 753 | 0 | 2 899 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 3103 | 1 | 1 | 1 146 498 | 261 401 | 261 401 | 1 146 498 | 158 809 | 132 134 | 0 | 1 014 364 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 3104 | 1 | 1 | 2 528 | 0 | 0 | 2 528 | 1 078 | 0 | 0 | 2 528 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 3105 | 1 | 1 | 2 100 | 0 | 0 | 2 100 | 2 100 | 0 | 0 | 2 100 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 3106 | 1 | 1 | 459 574 | 101 188 | 101 188 | 459 574 | 38 564 | 58 598 | 0 | 400 976 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 3107 | 1 | 1 | 114 689 | 101 188 | 101 188 | 114 689 | (341) | 4 841 | 0 | 109 848 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 3108 | 1 | 1 | 2 100 | 0 | 0 | 2 100 | 2 100 | 0 | 0 | 2 100 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 3109 | 1 | 1 | 11 632 | 0 | 0 | 11 632 | 1 372 | 1 539 | 0 | 10 093 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 3111 | 1 | 1 | 8 820 | 0 | 0 | 8 820 | 1 261 | 1 679 | 0 | 7 141 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 3201 | 1 | 1 | 1 342 794 | 2 192 737 | 893 674 | 2 641 857 | 2 023 250 | 264 148 | 0 | 2 377 709 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 3202 | 1 | 1 | 9 528 | 0 | 0 | 9 528 | (3 008) | 6 184 | 0 | 3 344 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 3203 | 1 | 1 | 2 862 692 | 2 854 600 | 2 854 600 | 2 862 692 | (37 971) | 40 293 | 0 | 2 822 399 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 3204 | 1 | 1 | 134 000 | 134 000 | 134 000 | 134 000 | 0 | 0 | 0 | 134 000 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 3207 | 1 | 1 | 0 | 0 | 0 | 0 | (9 755) | 9 755 | 0 | (9 755) | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 3209 | 1 | 1 | 0 | 0 | 0 | 0 | (1 930) | 1 930 | 0 | (1 930) | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 3210 | 1 | 1 | 3 311 | 0 | 0 | 3 311 | (8 970) | 10 862 | 0 | (7 551) | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 3304 | 1 | 1 | 7 676 | 0 | 0 | 7 676 | 7 676 | 0 | 0 | 7 676 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 3402 | 1 | 1 | 1 170 020 | 1 129 500 | 1 129 500 | 1 170 020 | (6 492) | 23 459 | 0 | 1 146 561 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 3403 | 1 | 1 | 6 300 | 0 | 0 | 6 300 | 268 | 1 832 | 0 | 4 468 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 3404 | 1 | 1 | 4 385 | 0 | 0 | 4 385 | 1 460 | 0 | 0 | 4 385 | |
| SUMAS | | | | | | | | | | | | | | | | | | | | |

RESPONSABLE DE ELABORAR LA INFORMACION
NOMBRE: LIC. JOSÉ GUTIERREZ RUIZ
CARGO: SUBDIRECTOR DE PRESUPUESTO
TELÉFONO: 5728-2508 FIRMA: 

Vo.Bo. RESPONSABLE DE CONTRALORÍA INTERNA
NOMBRE: C.P. JOSÉ LUIS CAMPFNER NEVAREZ
CARGO: DIRECTOR DE AUDITORIA FINANCIERA
TELÉFONO: 5728-2631 FIRMA: 

Vo.Bo. REPRESENTANTE ANTE LA SHCP
NOMBRE: LIC. GUSTAVO E. VARELA RUIZ
CARGO: DIRECTOR EJECUTIVO DE ADMINISTRACIÓN
TELÉFONO: 5728-2500 FIRMA: 

INSTITUTO FEDERAL ELECTORAL
DIRECCIÓN EJECUTIVA DE ADMINISTRACIÓN
DIRECCIÓN DE RECURSOS FINANCIEROS

C21F020F

HOJA 44 DE 50
Fecha: 18/04/2006

ESTADO DEL EJERCICIO DEL PRESUPUESTO
(Pesos)

Periodo: Enero - Marzo

| CLAVE PRESUPUESTARIA | | | | | | | | | | | | PRESUPUESTO | | | | | | | |
|----------------------|----|-----|----|---|----|----|-----|------|------|----|----|-------------|--------------|-------------|-------------|--------------|-------------|-----------|-------------|
| A | R | UR | GF | F | SF | PG | AI | AP | OG | TG | FF | ORIGINAL | AMPLIACIONES | REDUCCIONES | AUTORIZADO | COMPROMETIDO | EJERCIDO | DEVENGADO | POR EJERCER |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 3407 | 1 | 1 | 577 102 | 375 000 | 375 000 | 577 102 | 49 696 | 46 503 | 0 | 530 599 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 3411 | 1 | 1 | 101 518 | 0 | 0 | 101 518 | 8 109 | 25 555 | 0 | 75 963 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 3413 | 1 | 1 | 116 459 | 0 | 0 | 116 459 | (50 681) | 93 591 | 0 | 22 868 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 3501 | 1 | 1 | 100 183 | 0 | 0 | 100 183 | 23 119 | 20 110 | 0 | 80 073 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 3502 | 1 | 1 | 192 820 | 0 | 0 | 192 820 | 49 593 | 21 308 | 0 | 171 512 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 3503 | 1 | 1 | 91 897 | 0 | 0 | 91 897 | 30 414 | 2 382 | 0 | 89 515 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 3504 | 1 | 1 | 334 219 | 18 814 656 | 261 402 | 18 887 473 | 18 060 661 | 782 355 | 0 | 18 105 118 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 3505 | 1 | 1 | 32 309 | 0 | 0 | 32 309 | (2 229) | 14 754 | 0 | 17 555 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 3506 | 1 | 1 | 695 472 | 0 | 0 | 695 472 | 65 165 | 207 498 | 0 | 487 974 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 3601 | 1 | 1 | 3 824 | 0 | 0 | 3 824 | 2 672 | 0 | 0 | 3 824 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 3602 | 1 | 1 | 0 | 0 | 0 | 0 | (5 444) | 5 444 | 0 | (5 444) |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 3603 | 1 | 1 | 843 | 0 | 0 | 843 | 420 | 0 | 0 | 843 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 3808 | 1 | 1 | 34 758 | 0 | 0 | 34 758 | (16 728) | 28 641 | 0 | 6 117 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 3811 | 1 | 1 | 1 781 078 | 1 500 000 | 1 500 000 | 1 781 078 | 77 606 | 19 927 | 0 | 1 761 151 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 3814 | 1 | 1 | 16 252 | 0 | 0 | 16 252 | 4 298 | 5 363 | 0 | 10 889 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 3817 | 1 | 1 | 7 293 770 | 10 893 300 | 10 893 300 | 7 293 770 | 4 549 287 | 1 088 225 | 0 | 6 205 545 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 3820 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 26 475 | 0 | (26 475) |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 3822 | 1 | 1 | 85 749 942 | 85 737 400 | 85 737 400 | 85 749 942 | (548 072) | 552 247 | 0 | 85 197 695 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 5101 | 2 | 1 | 0 | 8 387 | 0 | 8 387 | 8 387 | 0 | 0 | 8 387 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 5102 | 2 | 1 | 0 | 191 000 | 0 | 191 000 | 191 000 | 0 | 0 | 191 000 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 5103 | 2 | 1 | 0 | 20 520 | 0 | 20 520 | 20 520 | 0 | 0 | 20 520 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 5204 | 2 | 1 | 0 | 116 595 | 0 | 116 595 | 113 518 | 3 078 | 0 | 113 517 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 5205 | 2 | 1 | 0 | 7 500 | 0 | 7 500 | 7 500 | 0 | 0 | 7 500 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 5206 | 2 | 1 | 0 | 114 000 | 0 | 114 000 | 114 000 | 0 | 0 | 114 000 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 7517 | 1 | 1 | 117 000 000 | 117 000 000 | 117 000 000 | 117 000 000 | 0 | 38 246 813 | 0 | 78 753 187 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 7518 | 1 | 1 | 0 | 0 | 0 | 0 | (19 026) | 19 026 | 0 | (19 026) |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 7520 | 1 | 1 | 107 200 000 | 107 200 000 | 107 200 000 | 107 200 000 | 0 | 0 | 0 | 107 200 000 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R002 | 7521 | 1 | 1 | 44 880 000 | 44 880 000 | 44 880 000 | 44 880 000 | 11 987 563 | 10 452 437 | 0 | 34 427 563 |
| Suma AP R002 | | | | | | | | | | | | 847 355 937 | 733 559 581 | 698 337 291 | 882 578 227 | 51 392 067 | 120 473 044 | 0 | 762 105 183 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 1103 | 1 | 1 | 32 263 190 | 0 | 0 | 32 263 190 | 0 | 7 971 984 | 0 | 24 291 206 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 1201 | 1 | 1 | 349 542 348 | 664 927 893 | 663 933 475 | 350 536 766 | 0 | 159 784 516 | 0 | 190 752 250 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 1301 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 87 720 | 0 | (87 720) |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 1305 | 1 | 1 | 896 324 | 0 | 0 | 896 324 | 0 | 0 | 0 | 896 324 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 1306 | 1 | 1 | 42 207 269 | 75 271 291 | 76 954 146 | 40 524 414 | 0 | 0 | 0 | 40 524 414 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 1401 | 1 | 1 | 4 169 933 | 0 | 0 | 4 169 933 | 0 | 822 854 | 0 | 3 347 079 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 1403 | 1 | 1 | 1 635 684 | 0 | 0 | 1 635 684 | 0 | 328 688 | 0 | 1 306 996 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 1404 | 1 | 1 | 7 787 723 | 10 666 741 | 10 654 541 | 7 799 923 | 0 | 1 902 010 | 0 | 5 897 913 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 1406 | 1 | 1 | 4 310 744 | 0 | 0 | 4 310 744 | 0 | 3 816 930 | 0 | 493 814 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 1407 | 1 | 1 | 5 825 238 | 0 | 0 | 5 825 238 | 0 | 1 004 687 | 0 | 4 820 551 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 1408 | 1 | 1 | 50 724 | 0 | 0 | 50 724 | 0 | 8 093 | 0 | 42 631 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 1505 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 286 928 | 0 | (286 928) |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 1507 | 1 | 1 | 3 703 516 | 0 | 0 | 3 703 516 | 0 | 505 913 | 0 | 3 197 603 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 1508 | 1 | 1 | 654 261 | 0 | 0 | 654 261 | 0 | 141 932 | 0 | 512 329 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 1509 | 1 | 1 | 83 411 192 | 0 | 0 | 83 411 192 | 0 | 20 621 208 | 0 | 62 789 984 |
| SUMAS | | | | | | | | | | | | | | | | | | | |

RESPONSABLE DE ELABORAR LA INFORMACION

NOMBRE: LIC. JOSÉ GUTIERREZ RUIZ
CARGO: SUBDIRECTOR DE PRESUPUESTO

TÉLEFONO: 5728-2508 FIRMA:

Vo.Bo. RESPONSABLE DE CONTRALORÍA INTERNA

NOMBRE: C.P. JOSÉ LUIS CAMPFNER NEVAREZ
CARGO: DIRECTOR DE AUDITORIA FINANCIERA

TÉLEFONO: 5728-2631 FIRMA:

Vo.Bo. REPRESENTANTE ANTE LA SHCP

NOMBRE: LIC. GUSTAVO E. VARELA RUIZ
CARGO: DIRECTOR EJECUTIVO DE ADMINISTRACIÓN

TÉLEFONO: 5728-2506 FIRMA:

INSTITUTO FEDERAL ELECTORAL
DIRECCIÓN EJECUTIVA DE ADMINISTRACIÓN
DIRECCIÓN DE RECURSOS FINANCIEROS

C2IF020F

HOJA 45 DE 50

Fecha: 18/04/2006

ESTADO DEL EJERCICIO DEL PRESUPUESTO
(Pesos)

Periodo: Enero - Marzo

| CLAVE PRESUPUESTARIA | | | | | | | | | | | | PRESUPUESTO | | | | | | | | |
|----------------------|----|-----|----|---|----|----|-----|------|------|----|----|-------------|--------------|-------------|------------|--------------|----------|-----------|-------------|--|
| A | R | UR | GF | F | SF | PG | AI | AP | OG | TG | FF | ORIGINAL | AMPLIACIONES | REDUCCIONES | AUTORIZADO | COMPROMETIDO | EJERCIDO | DEVENGADO | POR EJERCER | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 1511 | 1 | 1 | 656 832 | 0 | 0 | 656 832 | 0 | 155 400 | 0 | 501 432 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 1601 | 1 | 1 | 9 333 194 | 13 603 742 | 13 583 797 | 9 353 139 | 0 | 518 290 | 0 | 8 834 849 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 1702 | 1 | 1 | 1 719 279 | 0 | 0 | 1 719 279 | 0 | 51 226 | 0 | 1 668 053 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 2101 | 1 | 1 | 9 858 405 | 9 506 493 | 13 306 493 | 6 058 405 | 1 249 283 | 510 993 | 0 | 5 547 412 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 2102 | 1 | 1 | 169 302 | 0 | 0 | 169 302 | 57 036 | 8 483 | 0 | 160 819 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 2103 | 1 | 1 | 162 338 | 0 | 0 | 162 338 | 47 626 | 18 442 | 0 | 143 896 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 2104 | 1 | 1 | 1 503 155 | 1 500 000 | 1 500 000 | 1 503 155 | 859 | 297 | 0 | 1 502 858 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 2105 | 1 | 1 | 587 189 | 392 748 | 392 748 | 587 189 | 55 940 | 20 190 | 0 | 566 999 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 2106 | 1 | 1 | 3 144 050 | 3 000 000 | 4 200 000 | 1 944 050 | 1 011 598 | 306 192 | 0 | 1 637 858 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 2203 | 1 | 1 | 10 314 | 0 | 0 | 10 314 | (2 452) | 5 890 | 0 | 4 424 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 2204 | 1 | 1 | 2 602 551 | 2 362 283 | 2 352 203 | 2 612 631 | (44 164) | 144 514 | 0 | 2 468 117 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 2206 | 1 | 1 | 72 671 | 0 | 0 | 72 671 | (103) | 28 873 | 0 | 43 798 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 2301 | 1 | 1 | 899 771 | 600 070 | 600 070 | 899 771 | 74 523 | 42 895 | 0 | 856 876 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 2302 | 1 | 1 | 74 339 | 0 | 0 | 74 339 | 18 630 | 11 971 | 0 | 62 368 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 2303 | 1 | 1 | 3 356 | 0 | 0 | 3 356 | 1 329 | 0 | 0 | 3 356 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 2401 | 1 | 1 | 12 673 | 0 | 0 | 12 673 | 1 735 | 5 738 | 0 | 6 935 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 2402 | 1 | 1 | 8 578 | 0 | 0 | 8 578 | 2 988 | 1 926 | 0 | 6 652 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 2403 | 1 | 1 | 15 583 | 0 | 0 | 15 583 | 406 | 5 400 | 0 | 10 183 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 2404 | 1 | 1 | 213 991 | 177 700 | 177 700 | 213 991 | (3 000) | 16 817 | 0 | 197 174 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 2502 | 1 | 1 | 0 | 0 | 0 | 0 | (112) | 112 | 0 | (112) | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 2503 | 1 | 1 | 120 | 0 | 0 | 120 | 60 | 0 | 0 | 120 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 2504 | 1 | 1 | 16 337 | 0 | 0 | 16 337 | 6 744 | 811 | 0 | 15 526 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 2505 | 1 | 1 | 940 | 0 | 0 | 940 | 940 | 0 | 0 | 940 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 2506 | 1 | 1 | 32 033 | 0 | 0 | 32 033 | 11 138 | 1 482 | 0 | 30 551 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 2602 | 1 | 1 | 1 696 991 | 1 583 580 | 1 583 580 | 1 696 991 | 20 847 | 23 110 | 0 | 1 673 881 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 2603 | 1 | 1 | 19 166 548 | 20 927 167 | 24 522 853 | 15 570 862 | 2 013 866 | 218 657 | 0 | 15 352 205 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 2604 | 1 | 1 | 3 131 889 | 0 | 0 | 3 131 889 | 613 859 | 448 831 | 0 | 2 683 058 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 2701 | 1 | 1 | 6 985 | 0 | 0 | 6 985 | (1 256) | 4 984 | 0 | 2 001 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 2702 | 1 | 1 | 0 | 0 | 0 | 0 | (342) | 342 | 0 | (342) | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 2703 | 1 | 1 | 6 686 | 0 | 0 | 6 686 | 2 399 | 0 | 0 | 6 686 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 3101 | 1 | 1 | 10 972 | 0 | 0 | 10 972 | 1 253 | 2 657 | 0 | 8 315 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 3103 | 1 | 1 | 719 473 | 0 | 0 | 719 473 | 164 745 | 78 334 | 0 | 641 139 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 3106 | 1 | 1 | 403 532 | 0 | 0 | 403 532 | 81 062 | 39 135 | 0 | 364 397 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 3107 | 1 | 1 | 12 547 | 0 | 0 | 12 547 | 3 678 | 504 | 0 | 12 043 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 3111 | 1 | 1 | 6 936 | 0 | 0 | 6 936 | (2 012) | 4 324 | 0 | 2 612 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 3201 | 1 | 1 | 468 994 | 0 | 0 | 468 994 | 86 569 | 68 088 | 0 | 400 906 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 3202 | 1 | 1 | 8 328 | 0 | 0 | 8 328 | 1 445 | 1 331 | 0 | 6 997 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 3203 | 1 | 1 | 13 269 | 0 | 0 | 13 269 | (18 540) | 22 360 | 0 | (9 091) | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 3204 | 1 | 1 | 840 | 0 | 0 | 840 | (3 760) | 4 600 | 0 | (3 760) | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 3210 | 1 | 1 | 15 652 | 0 | 0 | 15 652 | (26 011) | 33 917 | 0 | (18 265) | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 3304 | 1 | 1 | 9 114 | 0 | 0 | 9 114 | 1 708 | 0 | 0 | 9 114 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 3305 | 1 | 1 | 1 499 337 | 1 499 337 | 1 499 337 | 1 499 337 | 0 | 0 | 0 | 1 499 337 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 3306 | 1 | 1 | 0 | 0 | 0 | 0 | (10) | 10 | 0 | 0 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 3401 | 1 | 1 | 0 | 0 | 0 | 0 | (180) | 180 | 0 | (180) | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 3402 | 1 | 1 | 20 761 | 0 | 0 | 20 761 | 3 530 | 4 568 | 0 | 16 193 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 3403 | 1 | 1 | 885 | 0 | 0 | 885 | 200 | 685 | 0 | 200 | |
| SUMAS | | | | | | | | | | | | | | | | | | | | |

RESPONSABLE DE ELABORAR LA INFORMACION

NOMBRE: LIC. JOSÉ GUTIERREZ RUIZ

CARGO: SUBDIRECTOR DE PRESUPUESTO

TELÉFONO: 5728-2508 FIRMA:

Vo.Bo. RESPONSABLE DE CONTRALORÍA INTERNA

NOMBRE: C.P. JOSÉ LUIS CAMPFNER NEVAREZ

CARGO: DIRECTOR DE AUDITORIA FINANCIERA

TELÉFONO: 5728-2631 FIRMA:

Vo.Bo. REPRESENTANTE ANTE LA SHCP

NOMBRE: LIC. GUSTAVO E. VARELA RUIZ

CARGO: DIRECTOR EJECUTIVO DE ADMINISTRACIÓN

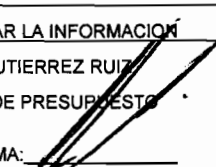
TELÉFONO: 5728-2500 FIRMA:

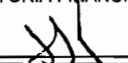
INSTITUTO FEDERAL ELECTORAL
DIRECCIÓN EJECUTIVA DE ADMINISTRACIÓN
DIRECCIÓN DE RECURSOS FINANCIEROS

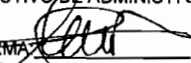
ESTADO DEL EJERCICIO DEL PRESUPUESTO
(Pesos)

Periodo: Enero - Marzo

| CLAVE PRESUPUESTARIA | | | | | | | | | | | PRESUPUESTO | | | | | | | | |
|----------------------|----|-----|----|---|----|----|-----|------|------|----|-------------|-------------|--------------|-------------|-------------|--------------|-------------|-----------|--------------|
| A | R | UR | GF | F | SF | PG | AI | AP | OG | TG | FF | ORIGINAL | AMPLIACIONES | REDUCCIONES | AUTORIZADO | COMPROMETIDO | EJERCIDO | DEVENGADO | POR EJERCER |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 3404 | 1 | 1 | 4 111 | 0 | 0 | 4 111 | 3 231 | 0 | 0 | 4 111 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 3407 | 1 | 1 | 214 786 | 0 | 0 | 214 786 | 52 954 | 64 889 | 0 | 149 897 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 3411 | 1 | 1 | 99 996 | 0 | 0 | 99 996 | 12 660 | 19 534 | 0 | 80 462 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 3413 | 1 | 1 | 2 419 999 | 2 263 819 | 2 263 819 | 2 419 999 | (49 729) | 110 068 | 0 | 2 309 931 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 3501 | 1 | 1 | 104 496 | 0 | 0 | 104 496 | 14 758 | 18 985 | 0 | 85 511 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 3502 | 1 | 1 | 160 109 | 0 | 0 | 160 109 | 36 403 | 27 728 | 0 | 132 381 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 3503 | 1 | 1 | 53 194 | 0 | 0 | 53 194 | 16 276 | 184 | 0 | 53 010 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 3504 | 1 | 1 | 61 619 | 0 | 0 | 61 619 | (24 501) | 46 035 | 0 | 15 584 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 3505 | 1 | 1 | 31 067 | 0 | 0 | 31 067 | 3 553 | 5 423 | 0 | 25 644 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 3506 | 1 | 1 | 722 075 | 0 | 0 | 722 075 | 118 035 | 150 988 | 0 | 571 087 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 3601 | 1 | 1 | 4 240 | 0 | 0 | 4 240 | 1 431 | 0 | 0 | 4 240 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 3602 | 1 | 1 | 32 544 | 0 | 0 | 32 544 | 13 113 | 3 571 | 0 | 28 973 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 3603 | 1 | 1 | 2 385 | 0 | 0 | 2 385 | (5 517) | 6 451 | 0 | (4 066) |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 3701 | 1 | 1 | 189 492 | 180 000 | 180 000 | 189 492 | (3 333) | 7 267 | 0 | 182 225 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 3803 | 1 | 1 | 0 | 0 | 0 | 0 | (1 840) | 1 840 | 0 | (1 840) |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 3804 | 1 | 1 | 1 599 666 | 1 590 492 | 1 590 492 | 1 599 666 | (82) | 2 930 | 0 | 1 596 736 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 3805 | 1 | 1 | 5 486 | 0 | 0 | 5 486 | 5 486 | 0 | 0 | 5 486 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 3808 | 1 | 1 | 1 198 972 | 1 162 418 | 1 172 498 | 1 188 892 | 1 222 | 8 750 | 0 | 1 180 142 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 3811 | 1 | 1 | 1 610 067 | 5 017 737 | 1 333 307 | 5 294 497 | 3 768 888 | 24 134 | 0 | 5 270 363 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 3814 | 1 | 1 | 1 808 583 | 1 794 267 | 1 794 267 | 1 808 583 | (898) | 6 174 | 0 | 1 802 409 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 3817 | 1 | 1 | 4 278 322 | 3 114 088 | 3 114 088 | 4 278 322 | 92 868 | 324 029 | 0 | 3 954 293 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 3822 | 1 | 1 | 135 508 651 | 139 755 136 | 139 480 208 | 135 783 579 | 3 632 541 | 63 512 631 | 0 | 72 270 948 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R003 | 7502 | 1 | 1 | 0 | 0 | 0 | 0 | (326) | 326 | 0 | (326) |
| Suma AP R003 | | | | | | | | | | | | 744 864 746 | 960 897 002 | 966 189 622 | 739 572 126 | 13 121 247 | 264 437 959 | 0 | 475 134 167 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 1103 | 1 | 1 | 54 854 907 | 0 | 0 | 54 854 907 | 0 | 25 618 904 | 0 | 29 236 003 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 1201 | 1 | 1 | 38 780 095 | 81 892 566 | 0 | 120 672 661 | 0 | 79 155 597 | 0 | 41 517 064 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 1301 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 373 806 | 0 | (373 806) |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 1305 | 1 | 1 | 1 523 931 | 0 | 0 | 1 523 931 | 0 | 0 | 0 | 1 523 931 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 1306 | 1 | 1 | 10 403 689 | 16 323 179 | 10 369 328 | 16 357 540 | 0 | 243 | 0 | 16 357 297 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 1401 | 1 | 1 | 7 312 478 | 0 | 0 | 7 312 478 | 0 | 2 895 867 | 0 | 4 416 611 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 1403 | 1 | 1 | 2 867 400 | 0 | 0 | 2 867 400 | 0 | 742 452 | 0 | 2 124 948 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 1404 | 1 | 1 | 1 596 282 | 1 179 349 | 0 | 2 775 631 | 0 | 1 604 685 | 0 | 1 170 946 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 1406 | 1 | 1 | 14 274 | 0 | 0 | 14 274 | 0 | 3 804 255 | 0 | (3 789 981) |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 1407 | 1 | 1 | 19 289 | 0 | 0 | 19 289 | 0 | 1 024 625 | 0 | (1 005 336) |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 1408 | 1 | 1 | 106 134 | 0 | 0 | 106 134 | 0 | 32 308 | 0 | 73 826 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 1505 | 1 | 1 | 0 | 0 | 0 | 0 | 595 412 | 0 | (595 412) | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 1507 | 1 | 1 | 12 895 366 | 0 | 0 | 12 895 366 | 0 | 1 893 545 | 0 | 11 001 821 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 1508 | 1 | 1 | 1 146 847 | 0 | 0 | 1 146 847 | 0 | 280 072 | 0 | 866 775 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 1509 | 1 | 1 | 276 196 | 0 | 0 | 276 196 | 0 | 24 918 037 | 0 | (24 641 841) |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 1511 | 1 | 1 | 3 692 004 | 0 | 0 | 3 692 004 | 0 | 1 292 020 | 0 | 2 399 984 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 1601 | 1 | 1 | 2 083 001 | 1 529 040 | 0 | 3 612 041 | 0 | 1 621 032 | 0 | 1 991 009 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 1701 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 17 493 | 0 | (17 493) |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 1702 | 1 | 1 | 37 593 689 | 0 | 0 | 37 593 689 | 0 | 9 809 749 | 0 | 27 783 940 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 2101 | 1 | 1 | 1 481 858 | 905 953 | 0 | 2 387 811 | 816 270 | 620 678 | 0 | 1 767 133 |
| SUMAS | | | | | | | | | | | | | | | | | | | |

RESPONSABLE DE ELABORAR LA INFORMACIÓN
NOMBRE: LIC. JOSÉ GUTIERREZ RUIZ
CARGO: SUBDIRECTOR DE PRESUPUESTO
TELÉFONO: 5728-2508 FIRMA: 

Vo.Bo. RESPONSABLE DE CONTRALORÍA INTERNA
NOMBRE: C.P. JOSÉ LUIS CAMPFNER NEVAREZ
CARGO: DIRECTOR DE AUDITORIA FINANCIERA
TELÉFONO: 5728-2631 FIRMA: 

Vo.Bo. REPRESENTANTE ANTE LA SHCP
NOMBRE: LIC. GUSTAVO E. VARELA RUIZ
CARGO: DIRECTOR EJECUTIVO DE ADMINISTRACIÓN
TELÉFONO: 5728-2500 FIRMA: 

INSTITUTO FEDERAL ELECTORAL
DIRECCIÓN EJECUTIVA DE ADMINISTRACIÓN
DIRECCIÓN DE RECURSOS FINANCIEROS

HOJA 47 DE 50
Fecha: 18/04/2006

ESTADO DEL EJERCICIO DEL PRESUPUESTO
(Pesos)

Periodo: Enero - Marzo

| CLAVE PRESUPUESTARIA | | | | | | | | | | | PRESUPUESTO | | | | | | | | |
|----------------------|----|-----|----|---|----|----|-----|------|------|----|-------------|-----------|--------------|-------------|------------|--------------|-----------|-----------|-------------|
| A | R | UR | GF | F | SF | PG | AI | AP | OG | TG | FF | ORIGINAL | AMPLIACIONES | REDUCCIONES | AUTORIZADO | COMPROMETIDO | EJERCIDO | DEVENGADO | POR EJERCER |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 2102 | 1 | 1 | 275 665 | 265 755 | 0 | 541 420 | 243 838 | 121 125 | 0 | 420 295 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 2103 | 1 | 1 | 27 182 | 0 | 0 | 27 182 | 6 318 | 4 277 | 0 | 22 905 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 2104 | 1 | 1 | 5 797 | 0 | 0 | 5 797 | 1 881 | 201 | 0 | 5 596 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 2105 | 1 | 1 | 201 238 | 0 | 0 | 201 238 | 44 942 | 20 127 | 0 | 181 111 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 2106 | 1 | 1 | 1 224 473 | 0 | 0 | 1 224 473 | 238 487 | 251 519 | 0 | 972 954 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 2203 | 1 | 1 | 0 | 0 | 0 | 0 | (733) | 733 | 0 | 0 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 2204 | 1 | 1 | 235 258 | 0 | 0 | 235 258 | (18 081) | 115 537 | 0 | 119 721 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 2206 | 1 | 1 | 26 686 | 231 120 | 0 | 257 806 | 157 390 | 85 065 | 0 | 172 741 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 2301 | 1 | 1 | 573 753 | 0 | 0 | 573 753 | 8 744 | 232 336 | 0 | 341 417 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 2302 | 1 | 1 | 96 863 | 0 | 0 | 96 863 | 8 022 | 34 031 | 0 | 62 832 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 2303 | 1 | 1 | 2 880 | 0 | 0 | 2 880 | 837 | 302 | 0 | 2 578 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 2401 | 1 | 1 | 22 010 | 0 | 0 | 22 010 | 8 718 | 2 877 | 0 | 19 133 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 2402 | 1 | 1 | 13 853 | 0 | 0 | 13 853 | (7 828) | 14 483 | 0 | (630) |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 2403 | 1 | 1 | 5 538 | 0 | 0 | 5 538 | (2 379) | 3 695 | 0 | 1 843 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 2404 | 1 | 1 | 81 266 | 0 | 0 | 81 266 | 14 397 | 19 539 | 0 | 61 727 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 2502 | 1 | 1 | 0 | 0 | 0 | 0 | (224) | 224 | 0 | (224) |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 2503 | 1 | 1 | 120 | 0 | 0 | 120 | 60 | 0 | 0 | 120 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 2504 | 1 | 1 | 27 013 | 0 | 0 | 27 013 | 13 946 | 59 | 0 | 26 954 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 2505 | 1 | 1 | 1 717 | 0 | 0 | 1 717 | 1 095 | 0 | 0 | 1 717 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 2506 | 1 | 1 | 4 116 | 0 | 0 | 4 116 | 464 | 321 | 0 | 3 795 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 2602 | 1 | 1 | 75 099 | 6 419 405 | 0 | 6 494 504 | 2 929 868 | 4 177 964 | 0 | 2 316 540 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 2603 | 1 | 1 | 58 098 | 1 038 825 | 0 | 1 096 923 | 486 527 | 570 232 | 0 | 526 691 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 2604 | 1 | 1 | 2 144 400 | 0 | 0 | 2 144 400 | 436 192 | 283 761 | 0 | 1 860 639 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 2605 | 1 | 1 | 1 260 | 0 | 0 | 1 260 | 367 | 53 | 0 | 1 207 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 2701 | 1 | 1 | 2 328 | 0 | 0 | 2 328 | (684) | 1 460 | 0 | 868 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 3101 | 1 | 1 | 24 807 | 0 | 0 | 24 807 | (3 460) | 12 426 | 0 | 12 381 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 3102 | 1 | 1 | 0 | 0 | 0 | 0 | (115) | 115 | 0 | (115) |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 3103 | 1 | 1 | 2 793 895 | 275 632 | 0 | 3 069 527 | 746 094 | 470 998 | 0 | 2 598 529 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 3104 | 1 | 1 | 11 340 | 0 | 0 | 11 340 | 3 060 | 720 | 0 | 10 620 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 3106 | 1 | 1 | 1 775 100 | 78 237 | 0 | 1 853 337 | 273 084 | 323 935 | 0 | 1 529 402 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 3107 | 1 | 1 | 81 378 | 4 749 | 0 | 86 127 | 14 348 | 16 803 | 0 | 69 324 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 3109 | 1 | 1 | 2 520 | 0 | 0 | 2 520 | (754) | 1 594 | 0 | 926 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 3111 | 1 | 1 | 5 970 | 0 | 0 | 5 970 | 249 | 2 145 | 0 | 3 825 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 3201 | 1 | 1 | 4 459 997 | 940 218 | 0 | 5 400 215 | 1 536 684 | 1 000 517 | 0 | 4 399 698 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 3202 | 1 | 1 | 8 556 | 0 | 0 | 8 556 | 1 521 | 1 459 | 0 | 7 097 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 3203 | 1 | 1 | 78 424 | 0 | 0 | 78 424 | (4 629) | 32 059 | 0 | 46 365 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 3204 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 1 038 | 0 | (1 038) |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 3210 | 1 | 1 | 0 | 0 | 0 | 0 | (6 288) | 6 288 | 0 | (6 288) |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 3401 | 1 | 1 | 0 | 0 | 0 | 0 | (381) | 381 | 0 | (381) |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 3402 | 1 | 1 | 51 757 | 0 | 0 | 51 757 | (352) | 20 799 | 0 | 30 958 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 3403 | 1 | 1 | 0 | 0 | 0 | 0 | (2 573) | 3 158 | 0 | (3 158) |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 3404 | 1 | 1 | 4 392 | 0 | 0 | 4 392 | 1 464 | 0 | 0 | 4 392 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 3407 | 1 | 1 | 398 875 | 4 503 | 0 | 403 378 | 107 567 | 122 314 | 0 | 281 064 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 3411 | 1 | 1 | 321 813 | 103 500 | 0 | 425 313 | 119 654 | 97 199 | 0 | 328 114 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 3413 | 1 | 1 | 151 265 | 0 | 0 | 151 265 | (28 705) | 86 472 | 0 | 64 793 |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 3414 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 29 551 | 0 | (29 551) |
| SUMAS | | | | | | | | | | | | | | | | | | | |


RESPONSABLE DE ELABORAR LA INFORMACIÓN

NOMBRE: LIC. JOSÉ GUTIERREZ RUIZ
CARGO: SUBDIRECTOR DE PRESUPUESTO

TELÉFONO: 5728-2508 FIRMA: 


Vo.Bo. RESPONSABLE DE CONTRALORÍA INTERNA

NOMBRE: C.P. JOSÉ LUIS CAMPFNER NEVAREZ
CARGO: DIRECTOR DE AUDITORIA FINANCIERA

TELÉFONO: 5728-2631 FIRMA: 

Vo.Bo. REPRESENTANTE ANTE LA SHCP

NOMBRE: LIC. GUSTAVO E. VARELA RUIZ
CARGO: DIRECTOR EJECUTIVO DE ADMINISTRACIÓN

TELÉFONO: 5728-2500 FIRMA: 

INSTITUTO FEDERAL ELECTORAL
DIRECCIÓN EJECUTIVA DE ADMINISTRACIÓN
DIRECCIÓN DE RECURSOS FINANCIEROS

C21F020F

HOJA 48 DE 50

Fecha: 18/04/2006

ESTADO DEL EJERCICIO DEL PRESUPUESTO
(Pesos)

Periodo: Enero - Marzo

| CLAVE PRESUPUESTARIA | | | | | | | | | | | PRESUPUESTO | | | | | | | | | |
|----------------------|----|-----|----|---|----|----|-----|------|------|----|-------------|---------------|---------------|---------------|---------------|--------------|---------------|-----------|---------------|--|
| A | R | UR | GF | F | SF | PG | AI | AP | OG | TG | FF | ORIGINAL | AMPLIACIONES | REDUCCIONES | AUTORIZADO | COMPROMETIDO | EJERCIDO | DEVENGADO | POR EJERCER | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 3501 | 1 | 1 | 138 844 | 0 | 0 | 138 844 | 19 423 | 36 055 | 0 | 102 789 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 3502 | 1 | 1 | 213 239 | 0 | 0 | 213 239 | 71 378 | 9 196 | 0 | 204 043 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 3503 | 1 | 1 | 124 724 | 0 | 0 | 124 724 | 35 718 | 2 407 | 0 | 122 317 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 3504 | 1 | 1 | 157 649 | 0 | 0 | 157 649 | 21 492 | 35 126 | 0 | 122 523 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 3505 | 1 | 1 | 279 057 | 24 840 | 0 | 303 897 | 23 492 | 95 533 | 0 | 208 364 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 3506 | 1 | 1 | 1 310 751 | 0 | 0 | 1 310 751 | 104 528 | 414 031 | 0 | 896 720 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 3601 | 1 | 1 | 0 | 0 | 0 | 0 | (598) | 1 403 | 0 | (1 403) | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 3602 | 1 | 1 | 0 | 0 | 0 | 0 | (1 829) | 1 828 | 0 | (1 828) | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 3603 | 1 | 1 | 2 942 | 0 | 0 | 2 942 | 482 | 863 | 0 | 2 079 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 3701 | 1 | 1 | 694 | 0 | 0 | 694 | (4 376) | 4 807 | 0 | (4 113) | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 3808 | 1 | 1 | 15 842 | 382 826 | 0 | 398 668 | 243 159 | 144 027 | 0 | 254 641 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 3811 | 1 | 1 | 189 893 | 13 800 | 0 | 203 693 | 35 522 | 49 514 | 0 | 154 179 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 3814 | 1 | 1 | 0 | 789 912 | 0 | 789 912 | 455 810 | 332 102 | 0 | 457 810 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 3817 | 1 | 1 | 820 053 | 863 771 | 0 | 1 683 824 | 548 403 | 604 848 | 0 | 1 078 976 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 3820 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 22 850 | 0 | (22 850) | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 3822 | 1 | 1 | 18 653 | 21 313 081 | 0 | 21 331 734 | 10 691 124 | 11 692 668 | 0 | 9 639 066 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 5101 | 2 | 1 | 17 111 | 0 | 0 | 17 111 | 11 405 | 0 | 0 | 17 111 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 5102 | 2 | 1 | 26 594 | 0 | 0 | 26 594 | 6 796 | 0 | 0 | 26 594 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 5206 | 2 | 1 | 17 111 | 0 | 0 | 17 111 | 6 834 | 0 | 0 | 17 111 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 7518 | 1 | 1 | 0 | 7 184 777 | 0 | 7 184 777 | 4 923 492 | 1 889 585 | 0 | 5 295 192 | |
| 2006 | 22 | 300 | 1 | 4 | 01 | 93 | 003 | R005 | 7521 | 1 | 1 | 0 | 0 | 0 | 0 | (413) | 413 | 0 | (413) | |
| Suma AP R005 | | | | | | | | | | | | 195 257 299 | 141 765 038 | 10 369 328 | 326 653 009 | 25 336 744 | 179 807 928 | 0 | 146 845 081 | |
| Suma UR 300 | | | | | | | | | | | | 2 195 690 610 | 1 840 243 121 | 1 682 939 245 | 2 352 994 486 | 92 117 472 | 669 120 392 | 0 | 1 683 874 094 | |
| Suma AI 003 | | | | | | | | | | | | 5 766 208 262 | 4 316 617 624 | 4 476 699 435 | 5 606 126 451 | 283 809 678 | 1 137 451 955 | 0 | 4 468 674 496 | |
| 2006 | 22 | 112 | 1 | 4 | 01 | 93 | 004 | R006 | 1103 | 1 | 1 | 10 302 201 | 0 | 0 | 10 302 201 | 0 | 2 371 878 | 0 | 7 930 323 | |
| 2006 | 22 | 112 | 1 | 4 | 01 | 93 | 004 | R006 | 1201 | 1 | 1 | 25 665 100 | 25 665 100 | 25 665 100 | 25 665 100 | 0 | 4 200 956 | 0 | 21 464 144 | |
| 2006 | 22 | 112 | 1 | 4 | 01 | 93 | 004 | R006 | 1301 | 1 | 1 | 88 164 | 88 164 | 88 164 | 88 164 | 0 | 22 030 | 0 | 66 134 | |
| 2006 | 22 | 112 | 1 | 4 | 01 | 93 | 004 | R006 | 1305 | 1 | 1 | 286 183 | 0 | 0 | 286 183 | 0 | 0 | 0 | 286 183 | |
| 2006 | 22 | 112 | 1 | 4 | 01 | 93 | 004 | R006 | 1306 | 1 | 1 | 3 994 065 | 3 421 731 | 3 994 065 | 3 421 731 | 0 | 2 628 | 0 | 3 419 103 | |
| 2006 | 22 | 112 | 1 | 4 | 01 | 93 | 004 | R006 | 1401 | 1 | 1 | 1 341 463 | 0 | 0 | 1 341 463 | 0 | 245 061 | 0 | 1 096 402 | |
| 2006 | 22 | 112 | 1 | 4 | 01 | 93 | 004 | R006 | 1403 | 1 | 1 | 526 065 | 0 | 0 | 526 065 | 0 | 76 914 | 0 | 449 151 | |
| 2006 | 22 | 112 | 1 | 4 | 01 | 93 | 004 | R006 | 1404 | 1 | 1 | 692 542 | 588 745 | 588 745 | 692 542 | 0 | 137 298 | 0 | 555 244 | |
| 2006 | 22 | 112 | 1 | 4 | 01 | 93 | 004 | R006 | 1406 | 1 | 1 | 818 231 | 0 | 0 | 818 231 | 0 | 676 383 | 0 | 141 848 | |
| 2006 | 22 | 112 | 1 | 4 | 01 | 93 | 004 | R006 | 1407 | 1 | 1 | 1 523 509 | 0 | 0 | 1 523 509 | 0 | 376 535 | 0 | 1 146 974 | |
| 2006 | 22 | 112 | 1 | 4 | 01 | 93 | 004 | R006 | 1408 | 1 | 1 | 15 522 | 0 | 0 | 15 522 | 0 | 2 270 | 0 | 13 252 | |
| 2006 | 22 | 112 | 1 | 4 | 01 | 93 | 004 | R006 | 1505 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 36 699 | 0 | (36 699) | |
| 2006 | 22 | 112 | 1 | 4 | 01 | 93 | 004 | R006 | 1507 | 1 | 1 | 1 482 044 | 216 152 | 216 152 | 1 482 044 | 0 | 160 387 | 0 | 1 321 657 | |
| 2006 | 22 | 112 | 1 | 4 | 01 | 93 | 004 | R006 | 1508 | 1 | 1 | 210 409 | 0 | 0 | 210 409 | 0 | 30 919 | 0 | 179 490 | |
| 2006 | 22 | 112 | 1 | 4 | 01 | 93 | 004 | R006 | 1509 | 1 | 1 | 22 282 337 | 0 | 0 | 22 282 337 | 0 | 5 349 458 | 0 | 16 932 879 | |
| 2006 | 22 | 112 | 1 | 4 | 01 | 93 | 004 | R006 | 1511 | 1 | 1 | 324 480 | 0 | 0 | 324 480 | 0 | 70 359 | 0 | 254 121 | |
| 2006 | 22 | 112 | 1 | 4 | 01 | 93 | 004 | R006 | 1513 | 1 | 1 | 925 536 | 0 | 0 | 925 536 | 0 | 169 573 | 0 | 755 963 | |
| 2006 | 22 | 112 | 1 | 4 | 01 | 93 | 004 | R006 | 1601 | 1 | 1 | 1 419 020 | 1 176 283 | 1 176 283 | 1 419 020 | 0 | 121 538 | 0 | 1 297 482 | |
| 2006 | 22 | 112 | 1 | 4 | 01 | 93 | 004 | R006 | 1701 | 1 | 1 | 7 833 876 | 7 833 876 | 7 833 876 | 7 833 876 | 0 | 0 | 0 | 7 833 876 | |
| 2006 | 22 | 112 | 1 | 4 | 01 | 93 | 004 | R006 | 1702 | 1 | 1 | 6 993 383 | 0 | 0 | 6 993 383 | 0 | 685 207 | 0 | 6 308 176 | |
| SUMAS | | | | | | | | | | | | | | | | | | | | |

RESPONSABLE DE ELABORAR LA INFORMACION

NOMBRE: LIC. JOSÉ GUTIERREZ RUIZ

CARGO: SUBDIRECTOR DE PRESUPUESTO

TELÉFONO: 5728-2508 FIRMA:

Vo.Bo. RESPONSABLE DE CONTRALORÍA INTERNA

NOMBRE: C.P. JOSÉ LUIS CAMPFNER NEVAREZ

CARGO: DIRECTOR DE AUDITORIA FINANCIERA

TELÉFONO: 5728-2631 FIRMA:

Vo.Bo. REPRESENTANTE ANTE LA SHCP

NOMBRE: LIC. GUSTAVO E. VARELA RUIZ

CARGO: DIRECTOR EJECUTIVO DE ADMINISTRACIÓN

TELÉFONO: 5728-2500 FIRMA:

INSTITUTO FEDERAL ELECTORAL
DIRECCIÓN EJECUTIVA DE ADMINISTRACIÓN
DIRECCIÓN DE RECURSOS FINANCIEROS

C21F020F

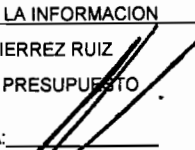
HOJA 49 DE 50

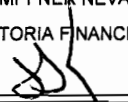
Fecha: 18/04/2006

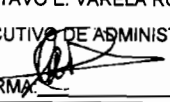
ESTADO DEL EJERCICIO DEL PRESUPUESTO
(Pesos)

Periodo: Enero - Marzo

| CLAVE PRESUPUESTARIA | | | | | | | | | | | | PRESUPUESTO | | | | | | | | |
|----------------------|----|-----|----|---|----|----|-----|------|------|----|----|-------------|--------------|-------------|------------|--------------|-----------|-----------|-------------|--------|
| A | R | UR | GF | F | SF | PG | AI | AP | OG | TG | FF | ORIGINAL | AMPLIACIONES | REDUCCIONES | AUTORIZADO | COMPROMETIDO | EJERCIDO | DEVENGADO | POR EJERCER | |
| 2006 | 22 | 112 | 1 | 4 | 01 | 93 | 004 | R006 | 2101 | 1 | 1 | 552 636 | 135 780 | 263 280 | 425 136 | 0 | 3 347 | 0 | 421 789 | |
| 2006 | 22 | 112 | 1 | 4 | 01 | 93 | 004 | R006 | 2102 | 1 | 1 | 12 060 | 0 | 0 | 12 060 | 0 | 385 | 0 | 11 675 | |
| 2006 | 22 | 112 | 1 | 4 | 01 | 93 | 004 | R006 | 2103 | 1 | 1 | 90 000 | 84 000 | 90 000 | 84 000 | 0 | 1 844 | 0 | 82 156 | |
| 2006 | 22 | 112 | 1 | 4 | 01 | 93 | 004 | R006 | 2104 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | (40) | |
| 2006 | 22 | 112 | 1 | 4 | 01 | 93 | 004 | R006 | 2105 | 1 | 1 | 189 000 | 940 000 | 87 730 | 1 041 270 | 19 817 | 0 | 0 | 1 041 270 | |
| 2006 | 22 | 112 | 1 | 4 | 01 | 93 | 004 | R006 | 2106 | 1 | 1 | 1 808 399 | 1 587 864 | 2 722 844 | 673 419 | 7 877 | 14 538 | 0 | 658 881 | |
| 2006 | 22 | 112 | 1 | 4 | 01 | 93 | 004 | R006 | 2204 | 1 | 1 | 101 850 | 0 | 0 | 101 850 | 0 | 16 995 | 0 | 84 855 | |
| 2006 | 22 | 112 | 1 | 4 | 01 | 93 | 004 | R006 | 2206 | 1 | 1 | 157 927 | 101 687 | 111 707 | 147 907 | 0 | 0 | 0 | 147 907 | |
| 2006 | 22 | 112 | 1 | 4 | 01 | 93 | 004 | R006 | 2301 | 1 | 1 | 745 500 | 2 000 | 730 000 | 17 500 | 0 | 3 814 | 0 | 13 686 | |
| 2006 | 22 | 112 | 1 | 4 | 01 | 93 | 004 | R006 | 2302 | 1 | 1 | 73 005 | 0 | 0 | 73 005 | 0 | 793 | 0 | 72 212 | |
| 2006 | 22 | 112 | 1 | 4 | 01 | 93 | 004 | R006 | 2401 | 1 | 1 | 21 252 | 0 | 0 | 21 252 | 0 | 0 | 0 | 21 252 | |
| 2006 | 22 | 112 | 1 | 4 | 01 | 93 | 004 | R006 | 2402 | 1 | 1 | 241 500 | 0 | 0 | 241 500 | 0 | 0 | 0 | 241 500 | |
| 2006 | 22 | 112 | 1 | 4 | 01 | 93 | 004 | R006 | 2404 | 1 | 1 | 0 | 40 000 | 0 | 40 000 | 0 | 201 | 0 | 39 799 | |
| 2006 | 22 | 112 | 1 | 4 | 01 | 93 | 004 | R006 | 2504 | 1 | 1 | 2 100 | 0 | 0 | 2 100 | 0 | 0 | 0 | 2 100 | |
| 2006 | 22 | 112 | 1 | 4 | 01 | 93 | 004 | R006 | 2604 | 1 | 1 | 250 955 | 175 355 | 175 355 | 250 955 | 32 379 | 42 020 | 0 | 208 935 | |
| 2006 | 22 | 112 | 1 | 4 | 01 | 93 | 004 | R006 | 2701 | 1 | 1 | 9 456 | 0 | 0 | 9 456 | 0 | 0 | 0 | 9 456 | |
| 2006 | 22 | 112 | 1 | 4 | 01 | 93 | 004 | R006 | 2702 | 1 | 1 | 18 900 | 0 | 0 | 18 900 | 9 014 | 0 | 0 | 18 900 | |
| 2006 | 22 | 112 | 1 | 4 | 01 | 93 | 004 | R006 | 3101 | 1 | 1 | 4 171 655 | 4 171 655 | 4 171 655 | 4 171 655 | 1 418 196 | 87 187 | 0 | 4 084 468 | |
| 2006 | 22 | 112 | 1 | 4 | 01 | 93 | 004 | R006 | 3103 | 1 | 1 | 1 006 955 | 1 006 955 | 1 006 955 | 1 006 955 | 220 408 | 180 829 | 0 | 826 126 | |
| 2006 | 22 | 112 | 1 | 4 | 01 | 93 | 004 | R006 | 3104 | 1 | 1 | 57 755 | 57 755 | 57 755 | 57 755 | 26 232 | 5 543 | 0 | 52 212 | |
| 2006 | 22 | 112 | 1 | 4 | 01 | 93 | 004 | R006 | 3106 | 1 | 1 | 592 200 | 592 200 | 592 200 | 592 200 | 0 | 172 824 | 0 | 419 376 | |
| 2006 | 22 | 112 | 1 | 4 | 01 | 93 | 004 | R006 | 3107 | 1 | 1 | 88 200 | 88 200 | 88 200 | 88 200 | 0 | 20 654 | 0 | 67 546 | |
| 2006 | 22 | 112 | 1 | 4 | 01 | 93 | 004 | R006 | 3201 | 1 | 1 | 0 | 1 453 513 | 0 | 1 453 513 | 0 | 0 | 0 | 1 453 513 | |
| 2006 | 22 | 112 | 1 | 4 | 01 | 93 | 004 | R006 | 3203 | 1 | 1 | 601 656 | 883 406 | 601 656 | 883 406 | 0 | 0 | 0 | 883 406 | |
| 2006 | 22 | 112 | 1 | 4 | 01 | 93 | 004 | R006 | 3305 | 1 | 1 | 10 500 | 0 | 0 | 10 500 | 0 | 0 | 0 | 10 500 | |
| 2006 | 22 | 112 | 1 | 4 | 01 | 93 | 004 | R006 | 3402 | 1 | 1 | 0 | 53 750 | 0 | 53 750 | 51 750 | 0 | 0 | 0 | 53 750 |
| 2006 | 22 | 112 | 1 | 4 | 01 | 93 | 004 | R006 | 3404 | 1 | 1 | 559 650 | 559 650 | 559 650 | 559 650 | 0 | 485 000 | 0 | 74 650 | |
| 2006 | 22 | 112 | 1 | 4 | 01 | 93 | 004 | R006 | 3407 | 1 | 1 | 47 250 | 47 250 | 47 250 | 47 250 | 0 | 0 | 0 | 47 250 | |
| 2006 | 22 | 112 | 1 | 4 | 01 | 93 | 004 | R006 | 3409 | 1 | 1 | 0 | 6 632 625 | 0 | 6 632 625 | 4 523 333 | 5 068 306 | 0 | 1 564 319 | |
| 2006 | 22 | 112 | 1 | 4 | 01 | 93 | 004 | R006 | 3411 | 1 | 1 | 365 400 | 365 400 | 365 400 | 365 400 | 0 | 0 | 0 | 365 400 | |
| 2006 | 22 | 112 | 1 | 4 | 01 | 93 | 004 | R006 | 3413 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 4 060 | 0 | (4 060) | |
| 2006 | 22 | 112 | 1 | 4 | 01 | 93 | 004 | R006 | 3414 | 1 | 1 | 19 428 964 | 19 451 068 | 26 303 489 | 12 576 543 | 51 300 | 1 219 | 0 | 12 575 324 | |
| 2006 | 22 | 112 | 1 | 4 | 01 | 93 | 004 | R006 | 3501 | 1 | 1 | 27 300 | 27 300 | 27 300 | 27 300 | 20 000 | 0 | 0 | 27 300 | |
| 2006 | 22 | 112 | 1 | 4 | 01 | 93 | 004 | R006 | 3502 | 1 | 1 | 0 | 15 000 | 0 | 15 000 | 0 | 8 672 | 0 | 6 328 | |
| 2006 | 22 | 112 | 1 | 4 | 01 | 93 | 004 | R006 | 3503 | 1 | 1 | 4 045 645 | 1 272 180 | 380 150 | 4 937 675 | 3 893 434 | 678 511 | 0 | 4 259 164 | |
| 2006 | 22 | 112 | 1 | 4 | 01 | 93 | 004 | R006 | 3504 | 1 | 1 | 45 145 | 45 145 | 45 145 | 45 145 | 0 | 0 | 0 | 45 145 | |
| 2006 | 22 | 112 | 1 | 4 | 01 | 93 | 004 | R006 | 3505 | 1 | 1 | 257 255 | 257 255 | 257 255 | 257 255 | 149 364 | 55 376 | 0 | 201 879 | |
| 2006 | 22 | 112 | 1 | 4 | 01 | 93 | 004 | R006 | 3506 | 1 | 1 | 163 800 | 163 800 | 163 800 | 163 800 | 46 814 | 25 298 | 0 | 138 502 | |
| 2006 | 22 | 112 | 1 | 4 | 01 | 93 | 004 | R006 | 3602 | 1 | 1 | 3 278 196 | 0 | 0 | 3 278 196 | 0 | 0 | 0 | 3 278 196 | |
| 2006 | 22 | 112 | 1 | 4 | 01 | 93 | 004 | R006 | 3603 | 1 | 1 | 36 755 | 0 | 0 | 36 755 | 0 | 16 100 | 0 | 20 655 | |
| 2006 | 22 | 112 | 1 | 4 | 01 | 93 | 004 | R006 | 3701 | 1 | 1 | 1 102 500 | 0 | 0 | 1 102 500 | 0 | 82 087 | 0 | 1 020 413 | |
| 2006 | 22 | 112 | 1 | 4 | 01 | 93 | 004 | R006 | 3804 | 1 | 1 | 756 000 | 0 | 0 | 756 000 | 681 319 | 74 681 | 0 | 681 319 | |
| 2006 | 22 | 112 | 1 | 4 | 01 | 93 | 004 | R006 | 3808 | 1 | 1 | 189 000 | 0 | 0 | 189 000 | 0 | 18 127 | 0 | 170 873 | |
| 2006 | 22 | 112 | 1 | 4 | 01 | 93 | 004 | R006 | 3811 | 1 | 1 | 228 527 | 0 | 0 | 228 527 | 0 | 240 | 0 | 228 287 | |
| 2006 | 22 | 112 | 1 | 4 | 01 | 93 | 004 | R006 | 3813 | 1 | 1 | 63 000 | 0 | 15 000 | 48 000 | 0 | 0 | 0 | 48 000 | |
| 2006 | 22 | 112 | 1 | 4 | 01 | 93 | 004 | R006 | 3817 | 1 | 1 | 204 756 | 0 | 0 | 204 756 | 0 | 22 364 | 0 | 182 392 | |
| SUMAS | | | | | | | | | | | | | | | | | | | | |

RESPONSABLE DE ELABORAR LA INFORMACION
NOMBRE: LIC. JOSÉ GUTIERREZ RUIZ
CARGO: SUBDIRECTOR DE PRESUPUESTO
TELÉFONO: 5728-2508 FIRMA: 

Vo.Bo. RESPONSABLE DE CONTRALORÍA INTERNA
NOMBRE: C.P. JOSÉ LUIS CAMPFNER NEVAREZ
CARGO: DIRECTOR DE AUDITORIA FINANCIERA
TELÉFONO: 5728-2631 FIRMA: 

Vo.Bo. REPRESENTANTE ANTE LA SHCP
NOMBRE: LIC. GUSTAVO E. VARELA RUIZ
CARGO: DIRECTOR EJECUTIVO DE ADMINISTRACIÓN
TELÉFONO: 5728-2500 FIRMA: 

INSTITUTO FEDERAL ELECTORAL
DIRECCIÓN EJECUTIVA DE ADMINISTRACIÓN
DIRECCIÓN DE RECURSOS FINANCIEROS

C21F020F

HOJA 50 DE 50

Fecha: 18/04/2006

ESTADO DEL EJERCICIO DEL PRESUPUESTO
(Pesos)

Periodo: Enero - Marzo

| CLAVE PRESUPUESTARIA | | | | | | | | | | | PRESUPUESTO | | | | | | | | |
|----------------------|----|-----|----|---|----|----|-----|--------------|------|----|-------------|----------------|---------------|---------------|----------------|--------------|---------------|-----------|---------------|
| A | R | UR | GF | F | SF | PG | AI | AP | OG | TG | FF | ORIGINAL | AMPLIACIONES | REDUCCIONES | AUTORIZADO | COMPROMETIDO | EJERCIDO | DEVENGADO | POR EJERCER |
| 2006 | 22 | 112 | 1 | 4 | 01 | 93 | 004 | R006 | 3819 | 1 | 1 | 26 245 | 0 | 0 | 26 245 | 0 | 0 | 0 | 26 245 |
| 2006 | 22 | 112 | 1 | 4 | 01 | 93 | 004 | R006 | 3821 | 1 | 1 | 42 000 | 0 | 0 | 42 000 | 0 | 16 200 | 0 | 25 800 |
| 2006 | 22 | 112 | 1 | 4 | 01 | 93 | 004 | R006 | 5101 | 2 | 1 | 0 | 82 500 | 0 | 82 500 | 8 280 | 0 | 0 | 82 500 |
| 2006 | 22 | 112 | 1 | 4 | 01 | 93 | 004 | R006 | 5205 | 2 | 1 | 86 004 | 86 004 | 86 004 | 86 004 | 0 | 64 923 | 0 | 21 081 |
| 2006 | 22 | 112 | 1 | 4 | 01 | 93 | 004 | R006 | 5206 | 2 | 1 | 1 999 992 | 1 999 992 | 2 054 992 | 1 944 992 | 0 | 0 | 0 | 1 944 992 |
| 2006 | 22 | 112 | 1 | 4 | 01 | 93 | 004 | R006 | 7512 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 5 400 | 0 | (5 400) |
| 2006 | 22 | 112 | 1 | 4 | 01 | 93 | 004 | R006 | 7519 | 1 | 1 | 4 526 060 723 | 4 783 300 000 | 4 527 514 236 | 4 781 846 487 | 199 074 085 | 1 770 507 615 | 0 | 3 011 338 872 |
| 2006 | 22 | 112 | 1 | 4 | 01 | 93 | 004 | R006 | 7611 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 52 025 | 0 | (52 025) |
| | | | | | | | | Suma AP R006 | | | | 4 656 541 698 | 4 864 669 340 | 4 608 081 393 | 4 913 129 645 | 210 233 602 | 1 792 473 311 | 0 | 3 120 656 334 |
| | | | | | | | | Suma UR 112 | | | | 4 656 541 698 | 4 864 669 340 | 4 608 081 393 | 4 913 129 645 | 210 233 602 | 1 792 473 311 | 0 | 3 120 656 334 |
| | | | | | | | | Suma AI 004 | | | | 4 656 541 698 | 4 864 669 340 | 4 608 081 393 | 4 913 129 645 | 210 233 602 | 1 792 473 311 | 0 | 3 120 656 334 |
| SUMAS | | | | | | | | | | | | 11 892 136 021 | 9 799 197 706 | 9 785 958 138 | 11 905 375 589 | 548 308 276 | 3 096 896 665 | 0 | 8 808 478 924 |

RESPONSABLE DE ELABORAR LA INFORMACION

NOMBRE: LIC. JOSÉ GUTIERREZ RUIZ

CARGO: SUBDIRECTOR DE PRESUPUESTO

TELÉFONO: 5728-2508 FIRMA: _____

Vo.Bo. RESPONSABLE DE CONTRALORÍA INTERNA

NOMBRE: C.P. JOSÉ LUIS CAMPFNER NEVAREZ

CARGO: DIRECTOR DE AUDITORIA FINANCIERA

TELÉFONO: 5728-2631 FIRMA: _____

Vo.Bo. REPRESENTANTE ANTE LA SHCP

NOMBRE: LIC. GUSTAVO E. VARELA RUIZ

CARGO: DIRECTOR EJECUTIVO DE ADMINISTRACIÓN

TELÉFONO: 5728-2500 FIRMA: _____